

SECRETARÍA DE HACIENDA Y CRÉDITO PÚBLICO

ACUERDO por el que se da a conocer a los Gobiernos de las Entidades Federativas la Distribución y Calendarización para la Ministración durante el Ejercicio Fiscal 2014, de los Recursos Correspondientes a los Ramos Generales 28 Participaciones a Entidades Federativas y Municipios, y 33 Aportaciones Federales para Entidades Federativas y Municipios.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Secretaría de Hacienda y Crédito Público.- Subsecretaría de Egresos.

FERNANDO GALINDO FAVELA, Subsecretario de Egresos, con fundamento en los artículos 31 de la Ley Orgánica de la Administración Pública Federal; 44, párrafo cuarto, de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, y 7o, 62, fracciones XXXVII y XXXVIII, y 65, Apartado A, fracción I, Apartado B, fracciones IX y XXXI y Apartado C, fracción II, del Reglamento Interior de la Secretaría de Hacienda y Crédito Público, y

CONSIDERANDO

Que el artículo 44, último párrafo de la Ley Federal de Presupuesto y Responsabilidad Hacendaria establece que la Secretaría deberá publicar en el Diario Oficial de la Federación dentro de los 15 días hábiles posteriores a la publicación del Presupuesto de Egresos, el monto y la calendarización del gasto federalizado para contribuir a mejorar la planeación del gasto de las entidades federativas y de los municipios.

Que con fecha 3 de diciembre de 2013, fue publicado en el Diario Oficial de la Federación el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2014.

Que con el objeto de dar a conocer el monto y la calendarización por entidad federativa, así como la ministración de los recursos de los ramos generales 28 Participaciones a Entidades Federativas y Municipios, y 33 Aportaciones Federales para Entidades Federativas y Municipios, conforme al monto total aprobado en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2014 por la Cámara de Diputados del H. Congreso de la Unión, he tenido a bien emitir el siguiente:

Acuerdo por el que se da a conocer a los Gobiernos de las Entidades Federativas la Distribución y Calendarización para la Ministración durante el Ejercicio Fiscal 2014, de los Recursos Correspondientes a los Ramos Generales 28 Participaciones a Entidades Federativas y Municipios, y 33 Aportaciones Federales para Entidades Federativas y Municipios.

CAPÍTULO I

De la distribución y calendario de entrega de los recursos del Ramo General 28 Participaciones a Entidades Federativas y Municipios

ARTÍCULO PRIMERO.- La calendarización y los montos de las participaciones en ingresos federales se determinan en el marco de la Ley de Coordinación Fiscal, con base en la estimación de participaciones aprobada en el Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2014, considerando la recaudación federal participable para ese mismo año, derivada de la estimación contenida en el artículo 1o. de la Ley de Ingresos de la Federación para el Ejercicio Fiscal de 2014, y con base en los incentivos que establecen los Convenios de Colaboración Administrativa en Materia Fiscal Federal y sus Anexos, así como el Fondo de Compensación del Impuesto sobre Automóviles Nuevos y el Fondo de Compensación del Régimen de Pequeños Contribuyentes y del Régimen de Intermedios, establecidos en los artículos 14 de la Ley Federal del Impuesto sobre Automóviles Nuevos y Quinto Transitorio de la Ley de Ingresos de la Federación para el Ejercicio Fiscal de 2014, respectivamente.

ARTÍCULO SEGUNDO.- La distribución por fondo y por entidad federativa de la estimación de las participaciones e incentivos económicos se presenta en los anexos 1 a 14 del presente Acuerdo, la cual se determinó con base en los coeficientes obtenidos con las fórmulas establecidas en la Ley de Coordinación Fiscal. Estos coeficientes serán modificados en junio de 2014, una vez que se cuente con la información correspondiente y serán aplicables desde enero del ejercicio fiscal de 2014.

La Secretaría de Hacienda y Crédito Público publicará en el Diario Oficial de la Federación el calendario de entrega, porcentaje, fórmulas y variables utilizadas, así como el monto estimado que recibirá cada entidad federativa del Fondo General de Participaciones y del Fondo de Fomento Municipal, a más tardar el 31 de enero de 2014, de conformidad con el artículo 3o. de la Ley de Coordinación Fiscal.

ARTÍCULO TERCERO.- El total de participaciones de los fondos a que se refiere el artículo anterior, así como los montos de los otros conceptos que finalmente reciba cada entidad federativa, se ajustarán de acuerdo con las variaciones de los ingresos efectivamente captados con respecto a la estimación, el cambio de los coeficientes de participación y la población según las últimas cifras oficiales que dé a conocer el Instituto Nacional de Estadística y Geografía, de conformidad con el artículo 2o. de la Ley de Coordinación Fiscal y, en su caso, por la diferencia de los ajustes a los pagos provisionales correspondientes al ejercicio fiscal de 2014, motivo por el que la estimación que se publica no significa un compromiso de pago.

CAPÍTULO II

De la distribución y calendario de los recursos del Ramo General 33 Aportaciones Federales para Entidades Federativas y Municipios

ARTÍCULO CUARTO.- El monto total de los recursos que integran el Ramo General 33, aprobado por la Cámara de Diputados del Congreso de la Unión, se distribuirá como sigue:

Fondo	Cantidad en pesos
Fondo de Aportaciones para la Educación Básica y Normal	292,583,472,824
Fondo de Aportaciones para los Servicios de Salud	72,045,188,147
Fondo de Aportaciones para la Infraestructura Social, que se distribuye en:	57,912,914,754
Entidades	7,019,886,006
Municipal y de las Demarcaciones Territoriales del Distrito Federal	50,893,028,748
Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	58,666,190,193
Fondo de Aportaciones Múltiples, que se distribuye para erogaciones de:	18,637,270,740
Asistencia Social	8,573,144,540
Infraestructura Educativa	10,064,126,200
Fondo de Aportaciones para la Educación Tecnológica y de Adultos, que se distribuye para erogaciones de:	5,757,500,650
Educación Tecnológica	3,601,832,410
Educación de Adultos	2,155,668,240
Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal	7,921,641,079
Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas	32,054,274,000
Total	545,578,452,387

ARTÍCULO QUINTO.- La distribución y calendarización de las ministraciones de los recursos de los fondos de aportaciones federales a que se refiere el artículo anterior se realiza en el marco del Capítulo V de la Ley de Coordinación Fiscal, y se determina con base en la información proporcionada por las secretarías de Educación Pública, de Salud, de Desarrollo Social y de Hacienda y Crédito Público, tomando en consideración las Bases de Coordinación Intersecretarial en Materia de Ejecución Presupuestaria de fecha 26 de enero de 1998, y conforme a las asignaciones contenidas en los anexos 1, inciso C, y 21 del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2014.

Dicha distribución corresponde con los anexos 15 a 30 del presente Acuerdo, los cuales se ministrarán por la Secretaría de Hacienda y Crédito Público conforme a las fechas que para cada mes se detallan a continuación:

Ramo General 33 Aportaciones Federales para Entidades Federativas y Municipios Calendario de fechas de pago 2014

	FAEB	FASSA	FAIS	Fortamun-DF	FAM	FAETA	FASP	FAFEF
Enero	10 y 27	10 y 27	31	31	31	10 y 27	31	31
Febrero	10 y 21	10 y 25	28	28	28	10 y 21	26	28
Marzo	11 y 24	11 y 25	31	31	31	11 y 24	27	31
Abril	10 y 24	10 y 25	30	30	30	10 y 24	28	30
Mayo	9 y 26	12 y 26	30	30	30	9 y 26	27	30
Junio	9 y 24	10 y 25	30	30	30	9 y 24	26	30
Julio	4 y 25	10 y 25	31	31	31	4 y 25	28	31
Agosto	11 y 25	11 y 25	29	29	29	11 y 25	27	29
Septiembre	9 y 23	10 y 25	30	30	30	9 y 23	26	30
Octubre	9 y 24	10 y 27	31	31	31	9 y 24	28	31
Noviembre	10 y 24	10 y 25		28	28	10 y 24		28
Diciembre	5 y 10	9		12	12	5 y 10		12

ARTÍCULO SEXTO.- En los términos del artículo 43, fracción III, de la Ley de Coordinación Fiscal, corresponde a la Secretaría de Educación Pública la publicación en el Diario Oficial de la Federación de las fórmulas de asignación y distribución de los recursos previstos para el Fondo de Aportaciones para la Educación Tecnológica y de Adultos, con base en los respectivos convenios de coordinación entre dicha Dependencia y los gobiernos de los estados.

ARTÍCULO SÉPTIMO.- En los términos de los artículos 44 y 45 de la Ley de Coordinación Fiscal, y 8, fracción I, del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2014, la distribución de los recursos del Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal, se realizará con base en los criterios que determine el Consejo Nacional de Seguridad Pública; asimismo, en el marco de las disposiciones señaladas en este artículo, se publicará en el Diario Oficial de la Federación la información relacionada con las fórmulas y variables utilizadas en el cálculo para la distribución de los recursos de este fondo y el resultado de su aplicación.

Dado en la Ciudad de México, a los 18 días del mes de diciembre de dos mil trece.- El Subsecretario de Egresos, **Fernando Galindo Favela**.- Rúbrica.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO GENERAL DE PARTICIPACIONES 2014
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	464,043,418,563	37,787,676,962	44,386,323,009	36,880,702,620	40,672,104,739	34,442,687,664	33,060,245,118	41,212,451,429	35,480,180,455	39,542,118,743	45,357,751,138	35,468,885,463	39,752,291,223
AGUASCALIENTES	4,991,694,706	406,480,384	477,461,730	396,724,101	437,508,047	370,498,481	355,627,607	443,320,533	381,658,745	425,352,837	487,911,340	381,537,246	427,613,655
BAJA CALIFORNIA	12,964,922,935	1,055,751,036	1,240,110,805	1,030,411,052	1,136,339,149	962,295,280	923,671,176	1,151,435,912	991,281,822	1,104,768,437	1,267,251,564	990,966,251	1,110,640,451
BAJA CALIFORNIA SUR	2,996,854,416	244,037,868	286,652,806	238,180,507	262,665,888	222,435,480	213,507,481	266,155,519	229,135,747	255,368,288	292,926,419	229,062,803	256,725,610
CAMPECHE	4,059,512,003	330,571,498	388,297,310	322,637,169	355,804,847	301,309,098	289,215,312	360,531,870	310,385,220	345,919,583	396,795,489	310,286,410	347,758,197
COAHUILA	11,258,281,666	916,776,952	1,076,868,471	894,772,604	986,756,827	835,623,270	802,083,462	999,866,322	860,794,161	959,341,934	1,100,436,549	860,520,130	964,440,984
COLIMA	3,038,297,226	247,412,612	290,616,862	241,474,250	266,298,234	225,511,489	216,460,027	269,836,123	232,304,413	258,899,717	296,977,231	232,230,459	260,275,809
CHIAPAS	19,794,972,948	1,611,931,154	1,893,413,478	1,573,241,816	1,734,973,886	1,469,241,979	1,410,270,314	1,758,023,772	1,513,498,919	1,686,771,409	1,934,852,259	1,513,017,102	1,695,736,860
CHIHUAHUA	13,549,237,747	1,103,332,573	1,296,001,234	1,076,850,545	1,187,552,705	1,005,664,869	965,300,020	1,203,329,861	1,035,957,803	1,154,559,135	1,324,365,198	1,035,628,009	1,160,695,795
DISTRITO FEDERAL	52,036,666,596	4,237,415,442	4,977,371,081	4,135,709,611	4,560,867,948	3,862,316,721	3,707,293,076	4,621,461,072	3,978,658,563	4,434,154,149	5,086,304,598	3,977,391,971	4,457,722,364
DURANGO	6,129,653,673	499,145,907	586,308,903	487,165,479	537,246,961	454,961,192	436,700,198	544,384,521	468,665,867	522,320,722	599,140,716	468,516,469	525,096,938
GUANAJUATO	19,347,987,531	1,575,532,533	1,850,658,774	1,537,716,830	1,695,796,867	1,436,065,387	1,378,425,347	1,718,326,270	1,479,322,972	1,648,682,838	1,891,161,836	1,478,852,035	1,657,445,842
GUERRERO	11,149,230,377	907,896,759	1,066,437,581	886,105,553	977,198,787	827,529,158	794,314,227	990,181,300	852,456,236	950,049,443	1,089,777,371	852,184,859	955,099,103
HIDALGO	9,138,482,077	744,158,833	874,107,036	726,297,640	800,962,335	678,285,417	651,060,753	811,603,470	698,716,931	778,709,338	893,237,527	698,494,497	782,848,300
JALISCO	29,822,417,575	2,428,479,398	2,852,550,874	2,370,191,387	2,613,851,296	2,213,508,850	2,124,664,192	2,648,577,453	2,280,184,816	2,541,231,121	2,914,981,100	2,279,458,928	2,554,738,160
MÉXICO	63,979,345,004	5,209,923,737	6,119,702,941	5,084,875,903	5,607,610,230	4,748,737,960	4,558,135,605	5,682,109,783	4,891,780,845	5,451,814,973	6,253,637,251	4,890,223,563	5,480,792,213
MICHOACÁN	14,544,527,764	1,184,380,372	1,391,201,947	1,155,953,046	1,274,787,084	1,079,538,265	1,036,208,324	1,291,723,188	1,112,056,435	1,239,369,897	1,421,649,445	1,111,702,416	1,245,957,340
MORELOS	6,670,959,431	543,225,159	638,085,464	530,186,748	584,690,893	495,138,521	475,264,911	592,458,767	510,053,230	568,446,528	652,050,445	509,890,856	571,467,909
NAYARIT	4,340,124,516	353,422,151	415,138,241	344,939,364	380,399,747	322,136,997	309,207,231	385,453,524	331,840,502	369,831,167	424,223,855	331,734,862	371,796,875
NUEVO LEÓN	21,208,920,228	1,727,070,774	2,028,659,273	1,685,617,872	1,858,902,401	1,574,189,367	1,511,005,379	1,883,598,732	1,621,607,563	1,807,256,840	2,073,058,010	1,621,091,330	1,816,862,687
OAXACA	12,682,699,576	1,032,769,210	1,213,115,794	1,007,980,833	1,111,603,063	941,347,820	903,564,494	1,126,371,196	969,703,376	1,080,719,589	1,239,665,747	969,394,674	1,086,463,780
PUEBLA	20,743,826,930	1,689,197,604	1,984,172,527	1,648,653,729	1,818,138,277	1,539,668,754	1,477,870,336	1,842,293,039	1,586,047,110	1,767,625,258	2,027,597,638	1,585,542,197	1,777,020,461
QUERÉTARO	7,612,278,994	619,878,072	728,123,837	604,999,848	667,194,914	565,006,069	542,328,152	676,058,890	582,025,348	648,658,354	744,059,375	581,840,063	652,106,072
QUINTANA ROO	5,512,535,487	448,893,146	527,280,791	438,118,878	483,158,282	409,156,838	392,734,316	489,577,251	421,481,581	469,734,779	538,820,728	421,347,404	472,231,493
SAN LUIS POTOSÍ	9,450,954,409	769,603,873	903,995,399	751,131,953	828,349,659	701,478,047	673,322,488	839,354,646	722,608,175	805,335,765	923,780,019	722,378,135	809,616,250
SINALOA	11,168,657,005	909,478,696	1,068,295,762	887,649,520	978,901,476	828,971,061	795,698,255	991,906,610	853,941,571	951,704,827	1,091,676,220	853,669,722	956,763,285
SONORA	11,199,689,215	912,005,690	1,071,264,031	890,115,862	981,621,362	831,274,364	797,909,109	994,662,631	856,314,255	954,349,147	1,094,709,452	856,041,651	959,421,661
TABASCO	14,907,727,868	1,213,956,243	1,425,942,483	1,184,819,041	1,306,620,555	1,106,496,061	1,062,084,102	1,323,979,581	1,139,826,261	1,270,318,944	1,457,150,309	1,139,463,402	1,277,070,886
TAMAULIPAS	12,881,617,011	1,048,967,323	1,232,142,491	1,023,790,161	1,129,037,619	956,112,065	917,736,140	1,144,037,377	984,912,355	1,097,669,763	1,259,108,858	984,598,811	1,103,504,048
TLAXCALA	4,627,270,998	376,804,874	442,604,155	367,760,858	405,567,331	343,449,866	329,664,655	410,955,470	353,795,364	394,299,524	452,290,881	353,682,734	396,395,286
VERACRUZ	29,228,654,368	2,380,128,464	2,795,756,694	2,323,000,966	2,561,809,616	2,169,437,973	2,082,362,208	2,595,844,376	2,234,786,423	2,490,635,306	2,856,943,936	2,234,074,986	2,503,873,420
YUCATÁN	7,465,265,049	607,906,529	714,061,772	593,315,645	654,309,553	554,094,255	531,854,310	663,002,342	570,784,846	636,130,985	729,689,552	570,603,138	639,512,122
ZACATECAS	5,540,153,234	451,142,096	529,922,462	440,313,849	485,578,900	411,206,710	394,701,911	492,030,028	423,593,200	472,088,146	541,520,215	423,458,350	474,597,367

Estimación del Fondo General de Participaciones, conforme a los artículos 2o., 5o. y 7o. de la Ley de Coordinación Fiscal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE FOMENTO MUNICIPAL 2014
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	22,895,910,403	1,875,813,846	2,167,126,149	1,830,465,130	2,020,035,234	1,708,564,382	1,829,996,214	2,047,052,571	1,760,439,021	1,963,535,938	1,958,963,079	1,759,874,273	1,974,044,566
AGUASCALIENTES	530,500,069	43,462,756	50,212,486	42,412,023	46,804,377	39,587,573	42,401,158	47,430,371	40,789,512	45,495,284	45,389,331	40,776,427	45,738,771
BAJA CALIFORNIA	396,329,223	32,470,421	37,513,050	31,685,432	34,966,899	29,575,325	31,677,315	35,434,571	30,473,277	33,988,894	33,909,738	30,463,502	34,170,799
BAJA CALIFORNIA SUR	169,334,652	13,873,232	16,027,734	13,537,840	14,939,872	12,636,281	13,534,372	15,139,688	13,019,938	14,522,012	14,488,191	13,015,761	14,599,731
CAMPECHE	250,172,347	20,496,095	23,679,121	20,000,592	22,071,931	18,668,642	19,995,468	22,367,136	19,235,451	21,454,591	21,404,626	19,229,280	21,569,414
COAHUILA	400,872,337	32,842,629	37,943,061	32,048,642	35,367,724	29,914,346	32,040,432	35,840,756	30,822,592	34,378,508	34,298,444	30,812,704	34,562,499
COLIMA	284,491,315	23,307,776	26,927,454	22,744,299	25,099,787	21,229,631	22,738,473	25,435,489	21,874,195	24,397,760	24,340,940	21,867,178	24,528,333
CHIAPAS	545,294,961	44,674,871	51,612,840	43,594,834	48,109,685	40,691,614	43,583,666	48,753,137	41,927,074	46,764,083	46,655,175	41,913,624	47,014,358
CHIHUAHUA	527,509,591	43,217,753	49,929,433	42,172,943	46,540,537	39,364,414	42,162,139	47,163,002	40,559,578	45,238,823	45,133,467	40,546,567	45,480,935
DISTRITO FEDERAL	2,763,262,948	226,388,329	261,546,245	220,915,281	243,794,128	206,203,316	220,858,688	247,054,798	212,463,966	236,975,338	236,423,448	212,395,807	238,243,604
DURANGO	489,566,520	40,109,157	46,338,075	39,139,498	43,192,937	36,532,984	39,129,472	43,770,629	37,642,181	41,984,854	41,887,076	37,630,105	42,209,552
GUANAJUATO	844,510,011	69,188,931	79,933,914	67,516,255	74,508,502	63,019,976	67,498,959	75,505,029	64,933,359	72,424,539	72,255,870	64,912,529	72,812,148
GUERRERO	397,517,884	32,567,805	37,625,558	31,780,463	35,071,771	29,664,027	31,772,321	35,540,845	30,564,672	34,090,833	34,011,439	30,554,867	34,273,283
HIDALGO	1,070,423,151	87,697,520	101,316,871	85,577,390	94,440,118	79,878,321	85,555,467	95,703,225	82,303,549	91,798,679	91,584,890	82,277,146	92,289,975
JALISCO	977,296,565	80,067,855	92,502,325	78,132,175	86,223,848	72,928,924	78,112,160	87,377,065	75,143,158	83,812,213	83,617,024	75,119,052	84,260,766
MÉXICO	1,666,174,600	136,506,185	157,705,480	133,206,081	147,001,423	124,335,155	133,171,958	148,967,520	128,110,162	142,889,872	142,557,097	128,069,064	143,654,603
MICHOACÁN	1,139,628,472	93,367,367	107,867,240	91,110,165	100,545,889	85,042,638	91,086,825	101,890,659	87,624,663	97,733,675	97,506,064	87,596,553	98,256,734
MORELOS	472,550,848	38,715,098	44,727,520	37,779,142	41,691,697	35,263,221	37,769,424	42,249,311	36,333,867	40,525,603	40,431,223	36,322,211	40,742,491
NAYARIT	432,473,544	35,431,649	40,934,154	34,575,072	38,155,801	32,272,527	34,566,214	38,666,123	33,252,371	37,088,604	37,002,228	33,241,703	37,287,098
NUEVO LEÓN	557,920,627	45,709,265	52,807,875	44,604,221	49,223,608	41,633,781	44,592,795	49,881,959	42,897,846	47,846,850	47,735,420	42,884,085	48,102,922
OAXACA	1,188,766,282	97,393,125	112,518,194	95,038,598	104,881,166	88,709,455	95,014,252	106,283,918	91,402,810	101,947,696	101,710,271	91,373,488	102,493,309
PUEBLA	1,223,225,503	100,216,296	115,779,802	97,793,518	107,921,396	91,280,910	97,768,466	109,364,811	94,052,338	104,902,893	104,658,586	94,022,166	105,464,321
QUERÉTARO	564,024,095	46,209,309	53,385,576	45,092,177	49,762,098	42,089,240	45,080,625	50,427,651	43,367,134	48,370,279	48,257,630	43,353,222	48,629,154
QUINTANA ROO	378,328,673	30,995,674	35,809,275	30,246,338	33,378,767	28,232,068	30,238,590	33,825,197	29,089,237	32,445,181	32,369,619	29,079,905	32,618,822
SAN LUIS POTOSÍ	614,157,961	50,316,672	58,130,808	49,100,242	54,185,254	45,830,386	49,087,663	54,909,965	47,221,867	52,669,722	52,547,060	47,206,718	52,951,604
SINALOA	400,441,382	32,807,321	37,902,271	32,014,188	35,329,702	29,882,187	32,005,987	35,802,226	30,789,456	34,341,550	34,261,572	30,779,579	34,525,343
SONORA	337,552,551	27,654,971	31,949,765	26,986,399	29,781,216	25,189,226	26,979,486	30,179,530	25,954,010	28,948,251	28,880,834	25,945,684	29,103,179
TABASCO	583,675,737	47,819,327	55,245,628	46,663,272	51,495,902	43,555,707	46,651,318	52,184,643	44,878,126	50,055,589	49,939,015	44,863,729	50,323,481
TAMAULIPAS	639,778,426	52,415,703	60,555,817	51,148,527	56,445,668	47,742,265	51,135,425	57,200,611	49,191,794	54,866,913	54,739,134	49,176,013	55,160,556
TLAXCALA	393,799,318	32,263,151	37,273,591	31,483,174	34,743,694	29,386,536	31,475,108	35,208,380	30,278,756	33,771,931	33,693,280	30,269,043	33,952,674
VERACRUZ	1,106,650,490	90,665,550	104,745,833	88,473,666	97,636,344	82,581,718	88,451,002	98,942,199	85,089,026	94,905,508	94,684,484	85,061,729	95,413,431
YUCATÁN	736,680,845	60,354,714	69,727,750	58,895,609	64,995,068	54,973,427	58,880,522	65,864,357	56,642,504	63,177,191	63,030,059	56,624,333	63,515,311
ZACATECAS	812,999,475	66,607,339	76,951,403	64,997,074	71,728,425	60,668,561	64,980,424	72,687,770	62,510,552	69,722,219	69,559,844	62,490,499	70,095,365

Estimación del Fondo de Fomento Municipal, conforme a los artículos 2-A, fracción III, y 7o. de la Ley de Coordinación Fiscal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE FISCALIZACIÓN Y RECAUDACIÓN 2014
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
TOTAL	28,619,888,004	2,762,099,185	2,125,033,330	2,125,033,330	3,271,966,480	2,125,033,330	2,125,033,330	2,731,949,794	2,125,033,330	2,125,033,330	2,853,605,880	2,125,033,330	2,125,033,355
AGUASCALIENTES	248,112,586	23,931,481	18,431,937	18,431,937	28,332,969	18,431,937	18,431,937	23,671,213	18,431,937	18,431,937	24,721,423	18,431,937	18,431,941
BAJA CALIFORNIA	716,073,824	70,810,434	51,995,175	51,995,175	85,868,980	51,995,175	51,995,175	69,919,995	51,995,175	51,995,175	73,513,016	51,995,175	51,995,174
BAJA CALIFORNIA SUR	143,216,614	13,569,020	10,808,122	10,808,122	15,778,669	10,808,122	10,808,122	13,438,359	10,808,122	10,808,122	13,965,589	10,808,122	10,808,123
CAMPECHE	187,790,799	17,140,583	14,621,181	14,621,181	19,156,953	14,621,181	14,621,181	17,021,351	14,621,181	14,621,181	17,502,464	14,621,181	14,621,181
COAHUILA	552,438,889	54,778,903	40,010,106	40,010,106	66,598,916	40,010,106	40,010,106	54,079,964	40,010,106	40,010,106	56,900,260	40,010,106	40,010,104
COLIMA	147,321,857	13,928,382	11,138,329	11,138,329	16,161,364	11,138,329	11,138,329	13,796,341	11,138,329	11,138,329	14,329,139	11,138,329	11,138,328
CHIAPAS	937,808,913	87,253,526	71,875,798	71,875,798	99,560,889	71,875,798	71,875,798	86,525,769	71,875,798	71,875,798	89,462,348	71,875,798	71,875,795
CHIHUAHUA	731,263,781	73,318,402	52,404,745	52,404,745	90,056,373	52,404,745	52,404,745	72,328,655	52,404,745	52,404,745	76,322,392	52,404,745	52,404,744
DISTRITO FEDERAL	2,679,120,742	257,190,249	199,870,505	199,870,505	303,065,353	199,870,505	199,870,505	254,477,570	199,870,505	199,870,505	265,423,527	199,870,505	199,870,508
DURANGO	327,525,523	32,409,976	23,766,986	23,766,986	39,327,279	23,766,986	23,766,986	32,000,943	23,766,986	23,766,986	33,651,435	23,766,986	23,766,988
GUANAJUATO	1,338,231,862	136,594,023	94,234,238	94,234,238	170,496,120	94,234,238	94,234,238	134,589,329	94,234,238	94,234,238	142,678,486	94,234,238	94,234,238
GUERRERO	512,438,554	49,319,675	38,142,197	38,142,197	58,265,422	38,142,197	38,142,197	48,790,696	38,142,197	38,142,197	50,925,182	38,142,197	38,142,200
HIDALGO	432,866,108	42,337,797	31,753,010	31,753,010	50,809,193	31,753,010	31,753,010	41,836,868	31,753,010	31,753,010	43,858,172	31,753,010	31,753,008
JALISCO	1,571,869,305	149,262,180	118,392,684	118,392,684	173,968,176	118,392,684	118,392,684	147,801,269	118,392,684	118,392,684	153,696,205	118,392,684	118,392,687
MÉXICO	3,402,564,703	335,879,696	247,471,891	247,471,891	406,635,722	247,471,891	247,471,891	331,695,762	247,471,891	247,471,891	348,578,393	247,471,891	247,471,893
MICHOACÁN	671,730,353	65,395,030	49,485,636	49,485,636	78,127,905	49,485,636	49,485,636	64,642,112	49,485,636	49,485,636	67,680,220	49,485,636	49,485,634
MORELOS	303,596,369	28,594,756	23,028,270	23,028,270	33,049,819	23,028,270	23,028,270	28,331,319	23,028,270	23,028,270	29,394,313	23,028,270	23,028,272
NAYARIT	216,840,840	20,790,098	16,195,036	16,195,036	24,467,696	16,195,036	16,195,036	20,572,635	16,195,036	16,195,036	21,450,123	16,195,036	16,195,036
NUEVO LEÓN	969,536,222	92,527,608	72,706,670	72,706,670	108,391,035	72,706,670	72,706,670	91,589,574	72,706,670	72,706,670	95,374,642	72,706,670	72,706,673
OAXACA	652,891,920	64,876,040	47,191,349	47,191,349	79,029,751	47,191,349	47,191,349	64,039,106	47,191,349	47,191,349	67,416,229	47,191,349	47,191,351
PUEBLA	1,072,260,346	106,801,632	77,328,325	77,328,325	130,390,207	77,328,325	77,328,325	105,406,796	77,328,325	77,328,325	111,035,111	77,328,325	77,328,325
QUERÉTARO	428,273,025	42,642,873	30,896,099	30,896,099	52,044,250	30,896,099	30,896,099	42,086,953	30,896,099	30,896,099	44,330,153	30,896,099	30,896,103
QUINTANA ROO	288,266,669	28,674,017	20,815,537	20,815,537	34,963,449	20,815,537	20,815,537	28,302,112	20,815,537	20,815,537	29,802,792	20,815,537	20,815,540
SAN LUIS POTOSÍ	722,709,332	75,514,970	49,686,271	49,686,271	96,186,631	49,686,271	49,686,271	74,292,617	49,686,271	49,686,271	79,224,946	49,686,271	49,686,271
SINALOA	1,176,975,354	119,143,851	83,561,931	83,561,931	147,621,374	83,561,931	83,561,931	117,459,923	83,561,931	83,561,931	124,254,757	83,561,931	83,561,932
SONORA	3,125,676,525	282,688,613	245,158,884	245,158,884	312,725,039	245,158,884	245,158,884	280,912,504	245,158,884	245,158,884	288,079,298	245,158,884	245,158,883
TABASCO	1,761,735,532	150,650,505	144,164,759	144,164,759	155,841,286	144,164,759	144,164,759	150,343,564	144,164,759	144,164,759	151,582,102	144,164,759	144,164,762
TAMAULIPAS	586,267,985	55,821,600	44,053,743	44,053,743	65,239,850	44,053,743	44,053,743	55,264,682	44,053,743	44,053,743	57,511,909	44,053,743	44,053,743
TLAXCALA	219,934,215	20,568,436	16,783,319	16,783,319	23,597,805	16,783,319	16,783,319	20,389,304	16,783,319	16,783,319	21,112,121	16,783,319	16,783,316
VERACRUZ	1,303,494,710	124,597,932	97,613,417	97,613,417	146,194,635	97,613,417	97,613,417	123,320,879	97,613,417	97,613,417	128,473,927	97,613,417	97,613,418
YUCATÁN	944,159,706	101,801,806	62,741,090	62,741,090	133,063,536	62,741,090	62,741,090	99,953,242	62,741,090	62,741,090	107,412,398	62,741,090	62,741,094
ZACATECAS	246,894,841	23,285,091	18,706,090	18,706,090	26,949,834	18,706,090	18,706,090	23,068,388	18,706,090	18,706,090	23,942,808	18,706,090	18,706,090

Estimación del Fondo de Fiscalización y Recaudación, conforme al artículo 4o de la Ley de Coordinación Fiscal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE COMPENSACIÓN 2014
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	3,775,636,364	288,761,042	290,545,305	330,121,263	316,734,353	338,051,034	324,780,164	336,696,159	334,212,443	318,848,591	335,654,959	323,275,651	237,955,400
AGUASCALIENTES	0	0	0	0	0	0	0	0	0	0	0	0	0
BAJA CALIFORNIA	0	0	0	0	0	0	0	0	0	0	0	0	0
BAJA CALIFORNIA SUR	0	0	0	0	0	0	0	0	0	0	0	0	0
CAMPECHE	0	0	0	0	0	0	0	0	0	0	0	0	0
COAHUILA	0	0	0	0	0	0	0	0	0	0	0	0	0
COLIMA	0	0	0	0	0	0	0	0	0	0	0	0	0
CHIAPAS	542,873,400	41,519,011	41,775,558	47,465,920	45,541,106	48,606,088	46,697,959	48,411,280	48,054,163	45,845,098	48,261,572	46,481,635	34,214,010
CHIHUAHUA	0	0	0	0	0	0	0	0	0	0	0	0	0
DISTRITO FEDERAL	0	0	0	0	0	0	0	0	0	0	0	0	0
DURANGO	0	0	0	0	0	0	0	0	0	0	0	0	0
GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0
GUERRERO	435,439,332	33,302,443	33,508,220	38,072,465	36,528,569	38,986,995	37,456,483	38,830,739	38,544,295	36,772,402	38,710,659	37,282,969	27,443,093
HIDALGO	0	0	0	0	0	0	0	0	0	0	0	0	0
JALISCO	0	0	0	0	0	0	0	0	0	0	0	0	0
MÉXICO	307,009,072	23,480,084	23,625,168	26,843,216	25,754,684	27,488,011	26,408,914	27,377,842	27,175,883	25,926,599	27,293,178	26,286,577	19,348,916
MICHOACÁN	342,103,908	26,164,141	26,325,810	29,911,719	28,698,754	30,630,222	29,427,771	30,507,459	30,282,414	28,890,322	30,413,118	29,291,450	21,560,728
MORELOS	0	0	0	0	0	0	0	0	0	0	0	0	0
NAYARIT	316,515,111	24,207,107	24,356,683	27,674,373	26,552,136	28,339,133	27,226,623	28,225,552	28,017,340	26,729,374	28,138,268	27,100,499	19,948,023
NUEVO LEÓN	0	0	0	0	0	0	0	0	0	0	0	0	0
OAXACA	431,981,607	33,037,996	33,242,139	37,770,140	36,238,504	38,677,408	37,159,049	38,522,393	38,238,224	36,480,400	38,403,266	36,986,913	27,225,175
PUEBLA	336,602,529	25,743,395	25,902,464	29,430,708	28,237,249	30,137,657	28,954,543	30,016,868	29,795,442	28,425,736	29,924,044	28,820,414	21,214,009
QUERÉTARO	0	0	0	0	0	0	0	0	0	0	0	0	0
QUINTANA ROO	0	0	0	0	0	0	0	0	0	0	0	0	0
SAN LUIS POTOSÍ	0	0	0	0	0	0	0	0	0	0	0	0	0
SINALOA	0	0	0	0	0	0	0	0	0	0	0	0	0
SONORA	0	0	0	0	0	0	0	0	0	0	0	0	0
TABASCO	302,793,281	23,157,660	23,300,752	26,474,610	25,401,025	27,110,551	26,046,272	27,001,894	26,802,709	25,570,580	26,918,394	25,925,615	19,083,219
TAMAULIPAS	0	0	0	0	0	0	0	0	0	0	0	0	0
TLAXCALA	393,235,338	30,074,677	30,260,510	34,382,375	32,988,119	35,208,267	33,826,096	35,067,156	34,808,475	33,208,318	34,958,714	33,669,400	24,783,231
VERACRUZ	0	0	0	0	0	0	0	0	0	0	0	0	0
YUCATÁN	0	0	0	0	0	0	0	0	0	0	0	0	0
ZACATECAS	367,082,786	28,074,528	28,248,001	32,095,737	30,794,207	32,866,702	31,576,454	32,734,976	32,493,498	30,999,762	32,633,746	31,430,179	23,134,996

Estimación del Fondo de Compensación, conforme al artículo 40-A, fracción II, de la Ley de Coordinación Fiscal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE EXTRACCIÓN DE HIDROCARBUROS 2014
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	3,956,050,200	385,026,680	226,449,909	366,426,116	390,709,299	232,045,340	364,830,121	394,707,407	214,539,775	366,333,328	388,197,354	241,083,276	385,701,595
AGUASCALIENTES	0	0	0	0	0	0	0	0	0	0	0	0	0
BAJA CALIFORNIA	0	0	0	0	0	0	0	0	0	0	0	0	0
BAJA CALIFORNIA SUR	0	0	0	0	0	0	0	0	0	0	0	0	0
CAMPECHE	1,733,059,559	168,671,815	99,202,781	160,523,313	171,161,247	101,654,017	159,824,142	172,912,731	93,985,210	160,482,664	170,060,819	105,613,340	168,967,480
COAHUILA	0	0	0	0	0	0	0	0	0	0	0	0	0
COLIMA	0	0	0	0	0	0	0	0	0	0	0	0	0
CHIAPAS	250,520,433	24,382,160	14,340,144	23,204,263	24,742,017	14,694,480	23,103,195	24,995,201	13,585,924	23,198,387	24,582,946	15,266,815	24,424,901
CHIHUAHUA	0	0	0	0	0	0	0	0	0	0	0	0	0
DISTRITO FEDERAL	0	0	0	0	0	0	0	0	0	0	0	0	0
DURANGO	0	0	0	0	0	0	0	0	0	0	0	0	0
GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0
GUERRERO	0	0	0	0	0	0	0	0	0	0	0	0	0
HIDALGO	0	0	0	0	0	0	0	0	0	0	0	0	0
JALISCO	0	0	0	0	0	0	0	0	0	0	0	0	0
MÉXICO	0	0	0	0	0	0	0	0	0	0	0	0	0
MICHOACÁN	0	0	0	0	0	0	0	0	0	0	0	0	0
MORELOS	0	0	0	0	0	0	0	0	0	0	0	0	0
NAYARIT	0	0	0	0	0	0	0	0	0	0	0	0	0
NUEVO LEÓN	0	0	0	0	0	0	0	0	0	0	0	0	0
OAXACA	0	0	0	0	0	0	0	0	0	0	0	0	0
PUEBLA	0	0	0	0	0	0	0	0	0	0	0	0	0
QUERÉTARO	0	0	0	0	0	0	0	0	0	0	0	0	0
QUINTANA ROO	0	0	0	0	0	0	0	0	0	0	0	0	0
SAN LUIS POTOSÍ	0	0	0	0	0	0	0	0	0	0	0	0	0
SINALOA	0	0	0	0	0	0	0	0	0	0	0	0	0
SONORA	0	0	0	0	0	0	0	0	0	0	0	0	0
TABASCO	1,209,171,780	117,683,895	69,214,703	111,998,609	119,420,795	70,924,954	111,510,791	120,642,822	65,574,355	111,970,248	118,653,016	73,687,410	117,890,182
TAMAULIPAS	349,671,571	34,032,148	20,015,695	32,388,061	34,534,429	20,510,270	32,246,993	34,887,818	18,962,970	32,379,860	34,312,400	21,309,125	34,091,802
TLAXCALA	0	0	0	0	0	0	0	0	0	0	0	0	0
VERACRUZ	413,626,857	40,256,662	23,676,586	38,311,870	40,850,811	24,261,619	38,145,000	41,268,835	22,431,316	38,302,169	40,588,173	25,206,586	40,327,230
YUCATÁN	0	0	0	0	0	0	0	0	0	0	0	0	0
ZACATECAS	0	0	0	0	0	0	0	0	0	0	0	0	0

Estimación del Fondo de Extracción de Hidrocarburos, conforme al artículo 40-B de la Ley de Coordinación Fiscal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE LAS PARTICIPACIONES ESPECÍFICAS EN EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS 2014
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	10,327,072,000	724,435,995	1,105,239,070	759,825,086	863,113,582	822,325,648	859,704,937	873,651,153	906,368,986	876,865,614	857,051,961	837,582,368	840,907,600
AGUASCALIENTES	103,674,180	7,272,662	11,095,570	7,627,936	8,664,856	8,255,383	8,630,636	8,770,643	9,099,100	8,802,914	8,604,003	8,408,546	8,441,931
BAJA CALIFORNIA	330,908,134	23,212,946	35,414,936	24,346,911	27,656,562	26,349,603	27,547,339	27,994,215	29,042,585	28,097,215	27,462,331	26,838,471	26,945,020
BAJA CALIFORNIA SUR	85,175,035	5,974,962	9,115,728	6,266,842	7,118,739	6,782,331	7,090,625	7,205,650	7,475,498	7,232,162	7,068,744	6,908,164	6,935,590
CAMPECHE	62,398,588	4,377,212	6,678,113	4,591,041	5,215,134	4,968,684	5,194,538	5,278,805	5,476,493	5,298,227	5,178,508	5,060,869	5,080,964
COAHUILA	285,376,966	20,018,970	30,542,033	20,996,908	23,851,169	22,724,040	23,756,975	24,142,362	25,046,483	24,231,190	23,683,663	23,145,642	23,237,531
COLIMA	61,147,289	4,289,434	6,544,195	4,498,976	5,110,554	4,869,046	5,090,371	5,172,947	5,366,672	5,191,980	5,074,662	4,959,382	4,979,070
CHIAPAS	175,551,631	12,314,809	18,788,145	12,916,394	14,672,213	13,978,852	14,614,269	14,851,343	15,407,519	14,905,986	14,569,170	14,238,203	14,294,728
CHIHUAHUA	370,618,173	25,998,574	39,664,843	27,268,618	30,975,438	29,511,640	30,853,109	31,353,611	32,527,789	31,468,971	30,757,898	30,059,173	30,178,509
DISTRITO FEDERAL	1,452,582,430	101,897,518	155,460,411	106,875,266	121,403,591	115,666,453	120,924,139	122,885,782	127,487,798	123,337,921	120,550,977	117,812,428	118,280,146
DURANGO	126,413,170	8,867,785	13,529,176	9,300,981	10,565,330	10,066,047	10,523,605	10,694,320	11,094,817	10,733,668	10,491,130	10,252,804	10,293,507
GUANAJUATO	472,931,615	33,175,782	50,614,782	34,796,437	39,526,567	37,658,670	39,370,467	40,009,138	41,507,462	40,156,346	39,248,973	38,357,356	38,509,635
GUERRERO	194,945,714	13,675,289	20,863,767	14,343,334	16,293,127	15,523,167	16,228,781	16,492,046	17,109,666	16,552,726	16,178,701	15,811,170	15,873,940
HIDALGO	140,941,583	9,886,941	15,084,057	10,369,924	11,779,582	11,222,918	11,733,062	11,923,397	12,369,922	11,967,267	11,696,855	11,431,138	11,476,520
JALISCO	900,156,129	63,145,246	96,337,831	66,229,925	75,233,036	71,677,768	74,935,923	76,151,540	79,003,381	76,431,728	74,704,677	73,007,615	73,297,459
MÉXICO	1,223,288,086	85,812,699	130,920,534	90,004,696	102,239,682	97,408,169	101,835,913	103,487,905	107,363,480	103,868,673	101,521,656	99,215,395	99,609,284
MICHOACÁN	391,989,765	27,497,774	41,952,104	28,841,056	32,761,628	31,213,420	32,632,244	33,161,608	34,403,495	33,283,621	32,531,544	31,792,527	31,918,744
MORELOS	132,429,075	9,289,796	14,173,019	9,743,607	11,068,126	10,545,082	11,024,415	11,203,254	11,622,811	11,244,475	10,990,395	10,740,727	10,783,368
NAYARIT	94,461,158	6,626,376	10,109,561	6,950,078	7,894,852	7,521,767	7,863,674	7,991,239	8,290,507	8,020,641	7,839,407	7,661,320	7,691,736
NUEVO LEÓN	786,542,117	55,175,312	84,178,466	57,870,656	65,737,431	62,630,895	65,477,818	66,540,006	69,031,898	66,784,829	65,275,759	63,792,894	64,046,153
OAXACA	179,653,263	12,602,535	19,227,115	13,218,176	15,015,018	14,305,457	14,955,720	15,198,333	15,767,504	15,254,253	14,909,568	14,570,868	14,628,716
PUEBLA	357,737,955	25,095,037	38,286,357	26,320,943	29,898,938	28,486,012	29,780,860	30,263,968	31,397,340	30,375,320	29,688,959	29,014,517	29,129,704
QUERÉTARO	148,889,882	10,444,508	15,934,712	10,954,728	12,443,883	11,855,826	12,394,739	12,595,808	13,067,515	12,642,152	12,356,490	12,075,789	12,123,732
QUINTANA ROO	167,172,366	11,727,010	17,891,367	12,299,881	13,971,892	13,311,626	13,916,714	14,142,472	14,672,101	14,194,507	13,873,768	13,558,599	13,612,429
SAN LUIS POTOSÍ	169,312,800	11,877,160	18,120,443	12,457,366	14,150,785	13,482,065	14,094,900	14,323,549	14,859,959	14,376,250	14,051,405	13,732,200	13,786,718
SINALOA	292,187,756	20,496,742	31,270,947	21,498,019	24,420,399	23,266,371	24,323,957	24,718,543	25,644,241	24,809,491	24,248,895	23,698,035	23,792,116
SONORA	336,759,776	23,623,434	36,041,199	24,777,452	28,145,629	26,815,558	28,034,475	28,489,253	29,556,162	28,594,075	27,947,963	27,313,071	27,421,505
TABASCO	190,488,654	13,362,630	20,386,757	14,015,401	15,920,616	15,168,259	15,857,741	16,114,987	16,718,486	16,174,280	15,808,806	15,449,678	15,511,013
TAMAULIPAS	321,769,432	22,571,873	34,436,881	23,674,521	26,892,770	25,621,905	26,786,564	27,221,098	28,240,515	27,321,253	26,703,902	26,097,272	26,200,878
TLAXCALA	30,900,697	2,167,660	3,307,100	2,273,551	2,582,611	2,460,565	2,572,412	2,614,142	2,712,040	2,623,760	2,564,474	2,506,217	2,516,165
VERACRUZ	393,197,003	27,582,461	42,081,307	28,929,879	32,862,526	31,309,550	32,732,744	33,263,738	34,509,449	33,386,126	32,631,734	31,890,441	32,017,048
YUCATÁN	227,451,286	15,955,529	24,342,626	16,734,965	19,009,870	18,111,525	18,934,795	19,241,957	19,962,560	19,312,755	18,876,364	18,447,551	18,520,789
ZACATECAS	120,020,292	8,419,329	12,844,988	8,830,618	10,031,028	9,556,994	9,991,413	10,153,494	10,533,738	10,190,852	9,960,580	9,734,306	9,772,952

Estimación de las participaciones específicas en el Impuesto Especial sobre Producción y Servicios, conforme a los artículos 3-A y 7o. de la Ley de Coordinación Fiscal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE LAS PARTICIPACIONES POR EL 0.136% DE LA RECAUDACIÓN FEDERAL PARTICIPABLE 2014
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	3,113,843,816	255,110,684	294,729,156	248,943,257	274,724,792	232,364,754	248,879,487	278,399,151	239,419,706	267,040,888	266,418,980	239,342,902	268,470,059
AGUASCALIENTES	0	0	0	0	0	0	0	0	0	0	0	0	0
BAJA CALIFORNIA	108,199,949	8,864,595	10,241,259	8,650,289	9,546,146	8,074,218	8,648,073	9,673,823	8,319,364	9,279,146	9,257,536	8,316,695	9,328,805
BAJA CALIFORNIA SUR	313,045	25,647	29,630	25,027	27,619	23,360	25,021	27,988	24,070	26,847	26,784	24,062	26,990
CAMPECHE	9,894,940	810,672	936,568	791,073	873,000	738,391	790,871	884,676	760,810	848,583	846,606	760,566	853,124
COAHUILA	73,030,651	5,983,248	6,912,441	5,838,600	6,443,268	5,449,775	5,837,104	6,529,445	5,615,239	6,263,053	6,248,467	5,613,438	6,296,573
COLIMA	76,044,558	6,230,171	7,197,711	6,079,553	6,709,176	5,674,683	6,077,996	6,798,909	5,846,975	6,521,524	6,506,336	5,845,099	6,556,425
CHIAPAS	3,700,595	303,182	350,266	295,852	326,492	276,150	295,777	330,859	284,534	317,360	316,621	284,443	319,059
CHIHUAHUA	104,304,269	8,545,430	9,872,528	8,338,840	9,202,442	7,783,510	8,336,704	9,325,522	8,019,830	8,945,055	8,924,223	8,017,257	8,992,928
DISTRITO FEDERAL	0	0	0	0	0	0	0	0	0	0	0	0	0
DURANGO	0	0	0	0	0	0	0	0	0	0	0	0	0
GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0
GUERRERO	2,858,323	234,176	270,544	228,515	252,181	213,297	228,457	255,554	219,773	245,128	244,557	219,703	246,438
HIDALGO	0	0	0	0	0	0	0	0	0	0	0	0	0
JALISCO	0	0	0	0	0	0	0	0	0	0	0	0	0
MÉXICO	0	0	0	0	0	0	0	0	0	0	0	0	0
MICHOACÁN	110,120,203	9,021,917	10,423,013	8,803,808	9,715,564	8,217,514	8,801,552	9,845,507	8,467,010	9,443,825	9,421,832	8,464,294	9,494,367
MORELOS	0	0	0	0	0	0	0	0	0	0	0	0	0
NAYARIT	0	0	0	0	0	0	0	0	0	0	0	0	0
NUEVO LEÓN	44,307,223	3,629,998	4,193,733	3,542,241	3,909,089	3,306,343	3,541,333	3,961,372	3,406,729	3,799,754	3,790,905	3,405,636	3,820,090
OAXACA	3,558,014	291,501	336,770	284,453	313,913	265,510	284,381	318,111	273,571	305,133	304,422	273,484	306,765
PUEBLA	0	0	0	0	0	0	0	0	0	0	0	0	0
QUERÉTARO	0	0	0	0	0	0	0	0	0	0	0	0	0
QUINTANA ROO	14,486,584	1,186,855	1,371,173	1,158,163	1,278,106	1,081,034	1,157,866	1,295,201	1,113,856	1,242,358	1,239,465	1,113,499	1,249,008
SAN LUIS POTOSÍ	0	0	0	0	0	0	0	0	0	0	0	0	0
SINALOA	6,114,912	500,982	578,784	488,870	539,500	456,314	488,745	546,715	470,168	524,410	523,189	470,017	527,218
SONORA	141,975,278	11,631,736	13,438,135	11,350,533	12,526,039	10,594,639	11,347,626	12,693,571	10,916,308	12,175,692	12,147,337	10,912,806	12,240,856
TABASCO	0	0	0	0	0	0	0	0	0	0	0	0	0
TAMAULIPAS	2,248,559,956	184,219,794	212,828,972	179,766,191	198,383,478	167,794,570	179,720,139	201,036,795	172,889,071	192,834,799	192,385,708	172,833,609	193,866,830
TLAXCALA	0	0	0	0	0	0	0	0	0	0	0	0	0
VERACRUZ	150,168,988	12,303,030	14,213,680	12,005,598	13,248,945	11,206,079	12,002,522	13,426,145	11,546,313	12,878,379	12,848,386	11,542,609	12,947,302
YUCATÁN	16,206,328	1,327,750	1,533,949	1,295,651	1,429,834	1,209,367	1,295,320	1,448,958	1,246,085	1,389,842	1,386,606	1,245,685	1,397,281
ZACATECAS	0	0	0	0	0	0	0	0	0	0	0	0	0

Estimación de las participaciones por el 0.136% de la Recaudación Federal Participable, de conformidad con los artículos 2-A, fracción I, y 7o. de la Ley de Coordinación Fiscal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE LAS PARTICIPACIONES POR EL 3.17% DEL DERECHO ADICIONAL SOBRE LA EXTRACCIÓN DE PETRÓLEO 2014
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	313,879,346	30,463,187	18,082,893	29,024,734	30,915,013	18,522,199	28,885,045	31,225,350	17,107,338	28,990,577	30,692,134	19,325,625	30,645,251
AGUASCALIENTES	0	0	0	0	0	0	0	0	0	0	0	0	0
BAJA CALIFORNIA	0	0	0	0	0	0	0	0	0	0	0	0	0
BAJA CALIFORNIA SUR	0	0	0	0	0	0	0	0	0	0	0	0	0
CAMPECHE	222,390,827	21,583,877	12,812,151	20,564,700	21,904,007	13,123,409	20,465,727	22,123,888	12,120,947	20,540,499	21,746,092	13,692,655	21,712,875
COAHUILA	5,302	515	305	490	522	313	488	527	289	490	518	326	519
COLIMA	0	0	0	0	0	0	0	0	0	0	0	0	0
CHIAPAS	0	0	0	0	0	0	0	0	0	0	0	0	0
CHIHUAHUA	0	0	0	0	0	0	0	0	0	0	0	0	0
DISTRITO FEDERAL	0	0	0	0	0	0	0	0	0	0	0	0	0
DURANGO	0	0	0	0	0	0	0	0	0	0	0	0	0
GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0
GUERRERO	0	0	0	0	0	0	0	0	0	0	0	0	0
HIDALGO	0	0	0	0	0	0	0	0	0	0	0	0	0
JALISCO	0	0	0	0	0	0	0	0	0	0	0	0	0
MÉXICO	0	0	0	0	0	0	0	0	0	0	0	0	0
MICHOACÁN	0	0	0	0	0	0	0	0	0	0	0	0	0
MORELOS	0	0	0	0	0	0	0	0	0	0	0	0	0
NAYARIT	0	0	0	0	0	0	0	0	0	0	0	0	0
NUEVO LEÓN	0	0	0	0	0	0	0	0	0	0	0	0	0
OAXACA	0	0	0	0	0	0	0	0	0	0	0	0	0
PUEBLA	0	0	0	0	0	0	0	0	0	0	0	0	0
QUERÉTARO	0	0	0	0	0	0	0	0	0	0	0	0	0
QUINTANA ROO	0	0	0	0	0	0	0	0	0	0	0	0	0
SAN LUIS POTOSÍ	0	0	0	0	0	0	0	0	0	0	0	0	0
SINALOA	0	0	0	0	0	0	0	0	0	0	0	0	0
SONORA	0	0	0	0	0	0	0	0	0	0	0	0	0
TABASCO	31,911,290	3,097,112	1,838,440	2,950,869	3,143,048	1,883,103	2,936,667	3,174,599	1,739,258	2,947,396	3,120,389	1,964,786	3,115,623
TAMAULIPAS	4,305,598	417,875	248,050	398,143	424,073	254,076	396,227	428,330	234,668	397,674	421,015	265,097	420,370
TLAXCALA	0	0	0	0	0	0	0	0	0	0	0	0	0
VERACRUZ	55,266,329	5,363,808	3,183,947	5,110,532	5,443,363	3,261,298	5,085,936	5,498,006	3,012,176	5,104,518	5,404,120	3,402,761	5,395,864
YUCATÁN	0	0	0	0	0	0	0	0	0	0	0	0	0
ZACATECAS	0	0	0	0	0	0	0	0	0	0	0	0	0

Estimación de las participaciones por el 3.17% del Derecho Adicional sobre la Extracción de Petróleo, de conformidad con el artículo 2-A, fracción II, de la Ley de Coordinación Fiscal.

**RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
INCENTIVOS A LA VENTA FINAL DE GASOLINAS Y DIESEL 2014
(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	16,990,363,636	1,299,424,689	1,307,453,871	1,485,545,687	1,425,304,585	1,521,229,641	1,461,510,737	1,515,132,720	1,503,955,990	1,434,818,654	1,510,447,308	1,454,740,430	1,070,799,324
AGUASCALIENTES	211,421,219	16,169,516	16,269,428	18,485,530	17,735,914	18,929,567	18,186,449	18,853,699	18,714,621	17,854,303	18,795,396	18,102,202	13,324,594
BAJA CALIFORNIA	683,778,020	52,295,410	52,618,545	59,785,859	57,361,453	61,221,962	58,818,571	60,976,591	60,526,783	57,744,347	60,788,026	58,546,100	43,094,373
BAJA CALIFORNIA SUR	168,114,819	12,857,438	12,936,884	14,699,052	14,102,984	15,052,135	14,461,233	14,991,808	14,881,217	14,197,123	14,945,447	14,394,243	10,595,255
CAMPECHE	129,746,878	9,923,054	9,984,369	11,344,367	10,884,336	11,616,867	11,160,824	11,570,308	11,484,957	10,956,990	11,534,528	11,109,122	8,177,156
COAHUILA	479,535,305	36,674,907	36,901,523	41,927,979	40,227,736	42,935,121	41,249,617	42,763,042	42,447,590	40,496,261	42,630,801	41,058,532	30,222,196
COLIMA	149,688,509	11,448,192	11,518,931	13,087,955	12,557,219	13,402,338	12,876,203	13,348,623	13,250,154	12,641,040	13,307,344	12,816,555	9,433,955
CHIAPAS	454,301,484	34,745,022	34,959,713	39,721,670	38,110,896	40,675,815	39,079,005	40,512,791	40,213,938	38,365,291	40,387,508	38,897,975	28,631,860
CHIHUAHUA	724,827,037	55,434,843	55,777,377	63,374,964	60,805,014	64,897,279	62,349,607	64,637,178	64,160,367	61,210,894	64,437,293	62,060,779	45,681,442
DISTRITO FEDERAL	1,225,247,036	93,707,014	94,286,033	107,128,987	102,784,746	109,702,308	105,395,725	109,262,633	108,456,632	103,470,846	108,924,749	104,907,490	77,219,873
DURANGO	246,273,149	18,834,995	18,951,377	21,532,795	20,659,608	22,050,029	21,184,411	21,961,655	21,799,650	20,797,513	21,893,741	21,086,277	15,521,098
GUANAJUATO	765,736,556	58,563,607	58,925,474	66,951,871	64,236,873	68,560,107	65,868,643	68,285,325	67,781,603	64,665,661	68,074,159	65,563,513	48,259,720
GUERRERO	311,141,472	23,796,131	23,943,167	27,204,531	26,101,346	27,858,005	27,664,383	27,746,353	27,541,675	26,275,576	26,640,550	26,640,400	19,609,355
HIDALGO	396,980,003	30,361,070	30,548,672	34,709,789	33,302,255	35,543,545	34,148,212	35,401,090	35,139,946	33,524,551	35,291,615	33,990,024	25,019,234
JALISCO	1,258,828,902	96,275,359	96,870,247	110,065,204	105,601,896	112,709,056	108,284,437	112,257,330	111,429,238	106,306,800	111,910,184	107,782,820	79,336,331
MÉXICO	1,866,042,328	142,715,102	143,596,942	163,156,669	156,540,422	167,075,818	160,516,923	166,406,196	165,178,662	157,585,346	165,891,600	159,773,344	117,605,304
MICHOACÁN	582,401,254	44,542,105	44,817,332	50,922,022	48,857,058	52,145,208	50,098,144	51,936,216	51,553,096	49,183,184	51,775,608	49,866,069	36,705,212
MORELOS	255,729,445	19,558,213	19,679,064	22,359,602	21,452,887	22,896,697	21,997,842	22,804,930	22,636,704	21,596,087	22,734,408	21,895,939	16,117,072
NAYARIT	172,700,095	13,208,120	13,289,734	15,099,964	14,487,638	15,462,677	14,855,659	15,400,704	15,287,097	14,584,345	15,353,079	14,786,841	10,884,237
NUEVO LEÓN	861,540,568	65,890,708	66,297,848	75,328,457	72,273,775	77,137,905	74,109,702	76,828,744	76,261,999	72,756,211	76,591,158	73,766,396	54,297,665
OAXACA	331,850,321	25,379,945	25,536,769	29,015,201	27,838,591	29,712,168	28,545,758	29,593,085	29,374,785	28,024,417	29,501,571	28,413,522	20,914,509
PUEBLA	649,571,986	49,679,330	49,986,300	56,795,068	54,491,943	58,159,330	55,876,169	57,926,233	57,498,927	54,855,683	57,747,102	55,617,328	40,938,573
QUERÉTARO	379,828,279	29,049,304	29,228,801	33,210,135	31,863,414	34,007,868	32,672,821	33,871,568	33,621,706	32,076,106	33,766,823	32,521,467	23,938,266
QUINTANA ROO	274,071,803	20,961,039	21,090,557	23,963,359	22,991,609	24,538,977	23,575,651	24,440,628	24,260,336	23,145,081	24,365,048	23,466,439	17,273,079
SAN LUIS POTOSÍ	364,357,682	27,866,112	28,038,297	31,857,469	30,565,601	32,622,710	31,342,040	32,491,962	32,252,277	30,769,630	32,391,483	31,196,851	22,963,250
SINALOA	558,845,829	42,740,584	43,004,679	48,862,463	46,881,017	50,036,177	48,071,907	49,835,637	49,468,013	47,193,953	49,681,525	47,849,219	35,220,655
SONORA	679,925,348	52,000,758	52,322,072	59,449,002	57,038,256	60,877,013	58,487,165	60,633,025	60,185,751	57,418,993	60,445,523	58,216,229	42,851,561
TABASCO	532,534,718	40,728,308	40,979,969	46,561,961	44,673,804	47,680,415	45,808,626	47,489,318	47,139,002	44,972,007	47,342,461	45,596,422	33,562,425
TAMAULIPAS	617,215,999	47,204,741	47,496,420	53,966,035	51,777,632	55,262,341	53,092,924	55,040,856	54,634,834	52,123,253	54,870,647	52,846,960	38,899,372
TLAXCALA	134,229,358	10,265,875	10,329,308	11,736,291	11,260,366	12,018,205	11,546,407	11,970,038	11,881,738	11,335,531	11,933,021	11,492,919	8,459,659
VERACRUZ	986,378,640	75,438,336	75,904,471	86,243,624	82,746,316	88,315,262	84,848,271	87,961,305	87,312,438	83,298,657	87,689,292	84,455,219	62,165,449
YUCATÁN	281,036,421	21,493,693	21,626,503	24,572,308	23,575,864	25,162,554	24,174,747	25,061,705	24,876,831	23,733,235	24,984,204	24,062,760	17,712,017
ZACATECAS	256,483,173	19,615,858	19,737,065	22,425,504	21,516,116	22,964,182	22,062,677	22,872,144	22,703,423	21,659,739	22,801,414	21,960,474	16,164,577

Estimación de los incentivos por el Impuesto a la Venta Final de Gasolinas y Diesel, de conformidad con el artículo 40-A, fracción I, de la Ley de Coordinación Fiscal y los Convenios de Colaboración Administrativa en Materia Fiscal Federal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE COMPENSACIÓN DEL IMPUESTO SOBRE AUTOMÓVILES NUEVOS 2014
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	2,138,939,250	178,244,939	178,244,939	178,244,939	178,244,939	178,244,939	178,244,939	178,244,939	178,244,939	178,244,939	178,244,939	178,244,939	178,244,921
AGUASCALIENTES	21,819,319	1,818,277	1,818,277	1,818,277	1,818,277	1,818,277	1,818,277	1,818,277	1,818,277	1,818,277	1,818,277	1,818,277	1,818,272
BAJA CALIFORNIA	52,900,246	4,408,354	4,408,354	4,408,354	4,408,354	4,408,354	4,408,354	4,408,354	4,408,354	4,408,354	4,408,354	4,408,354	4,408,352
BAJA CALIFORNIA SUR	9,896,872	824,739	824,739	824,739	824,739	824,739	824,739	824,739	824,739	824,739	824,739	824,739	824,743
CAMPECHE	10,775,976	897,998	897,998	897,998	897,998	897,998	897,998	897,998	897,998	897,998	897,998	897,998	897,998
COAHUILA	69,947,591	5,828,966	5,828,966	5,828,966	5,828,966	5,828,966	5,828,966	5,828,966	5,828,966	5,828,966	5,828,966	5,828,966	5,828,965
COLIMA	12,778,023	1,064,835	1,064,835	1,064,835	1,064,835	1,064,835	1,064,835	1,064,835	1,064,835	1,064,835	1,064,835	1,064,835	1,064,838
CHIAPAS	33,876,520	2,823,043	2,823,043	2,823,043	2,823,043	2,823,043	2,823,043	2,823,043	2,823,043	2,823,043	2,823,043	2,823,043	2,823,047
CHIHUAHUA	72,672,800	6,056,050	6,056,050	6,056,050	6,056,050	6,056,050	6,056,050	6,056,050	6,056,050	6,056,050	6,056,050	6,056,050	6,056,050
DISTRITO FEDERAL	490,428,825	40,869,069	40,869,069	40,869,069	40,869,069	40,869,069	40,869,069	40,869,069	40,869,069	40,869,069	40,869,069	40,869,069	40,869,066
DURANGO	16,292,300	1,357,692	1,357,692	1,357,692	1,357,692	1,357,692	1,357,692	1,357,692	1,357,692	1,357,692	1,357,692	1,357,692	1,357,688
GUANAJUATO	68,531,614	5,710,968	5,710,968	5,710,968	5,710,968	5,710,968	5,710,968	5,710,968	5,710,968	5,710,968	5,710,968	5,710,968	5,710,966
GUERRERO	18,459,046	1,538,254	1,538,254	1,538,254	1,538,254	1,538,254	1,538,254	1,538,254	1,538,254	1,538,254	1,538,254	1,538,254	1,538,252
HIDALGO	19,314,621	1,609,552	1,609,552	1,609,552	1,609,552	1,609,552	1,609,552	1,609,552	1,609,552	1,609,552	1,609,552	1,609,552	1,609,549
JALISCO	168,148,431	14,012,369	14,012,369	14,012,369	14,012,369	14,012,369	14,012,369	14,012,369	14,012,369	14,012,369	14,012,369	14,012,369	14,012,372
MÉXICO	231,623,592	19,301,966	19,301,966	19,301,966	19,301,966	19,301,966	19,301,966	19,301,966	19,301,966	19,301,966	19,301,966	19,301,966	19,301,966
MICHOACÁN	60,253,919	5,021,160	5,021,160	5,021,160	5,021,160	5,021,160	5,021,160	5,021,160	5,021,160	5,021,160	5,021,160	5,021,160	5,021,159
MORELOS	21,109,191	1,759,099	1,759,099	1,759,099	1,759,099	1,759,099	1,759,099	1,759,099	1,759,099	1,759,099	1,759,099	1,759,099	1,759,102
NAYARIT	8,421,005	701,750	701,750	701,750	701,750	701,750	701,750	701,750	701,750	701,750	701,750	701,750	701,755
NUEVO LEÓN	149,980,281	12,498,357	12,498,357	12,498,357	12,498,357	12,498,357	12,498,357	12,498,357	12,498,357	12,498,357	12,498,357	12,498,357	12,498,354
OAXACA	26,657,600	2,221,467	2,221,467	2,221,467	2,221,467	2,221,467	2,221,467	2,221,467	2,221,467	2,221,467	2,221,467	2,221,467	2,221,463
PUEBLA	95,000,987	7,916,749	7,916,749	7,916,749	7,916,749	7,916,749	7,916,749	7,916,749	7,916,749	7,916,749	7,916,749	7,916,749	7,916,748
QUERÉTARO	30,772,919	2,564,410	2,564,410	2,564,410	2,564,410	2,564,410	2,564,410	2,564,410	2,564,410	2,564,410	2,564,410	2,564,410	2,564,409
QUINTANA ROO	46,282,367	3,856,864	3,856,864	3,856,864	3,856,864	3,856,864	3,856,864	3,856,864	3,856,864	3,856,864	3,856,864	3,856,864	3,856,863
SAN LUIS POTOSÍ	37,497,744	3,124,812	3,124,812	3,124,812	3,124,812	3,124,812	3,124,812	3,124,812	3,124,812	3,124,812	3,124,812	3,124,812	3,124,812
SINALOA	58,859,330	4,904,944	4,904,944	4,904,944	4,904,944	4,904,944	4,904,944	4,904,944	4,904,944	4,904,944	4,904,944	4,904,944	4,904,946
SONORA	57,466,881	4,788,907	4,788,907	4,788,907	4,788,907	4,788,907	4,788,907	4,788,907	4,788,907	4,788,907	4,788,907	4,788,907	4,788,904
TABASCO	34,569,536	2,880,795	2,880,795	2,880,795	2,880,795	2,880,795	2,880,795	2,880,795	2,880,795	2,880,795	2,880,795	2,880,795	2,880,791
TAMAULIPAS	87,636,619	7,303,052	7,303,052	7,303,052	7,303,052	7,303,052	7,303,052	7,303,052	7,303,052	7,303,052	7,303,052	7,303,052	7,303,047
TLAXCALA	7,819,962	651,663	651,663	651,663	651,663	651,663	651,663	651,663	651,663	651,663	651,663	651,663	651,669
VERACRUZ	81,224,079	6,768,673	6,768,673	6,768,673	6,768,673	6,768,673	6,768,673	6,768,673	6,768,673	6,768,673	6,768,673	6,768,673	6,768,676
YUCATÁN	28,518,477	2,376,540	2,376,540	2,376,540	2,376,540	2,376,540	2,376,540	2,376,540	2,376,540	2,376,540	2,376,540	2,376,540	2,376,537
ZACATECAS	9,402,777	783,565	783,565	783,565	783,565	783,565	783,565	783,565	783,565	783,565	783,565	783,565	783,562

Estimación del Fondo de Compensación del Impuesto Sobre Automóviles Nuevos, de conformidad con el artículo 14 de la Ley Federal del Impuesto sobre Automóviles Nuevos.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE LOS INCENTIVOS POR EL IMPUESTO SOBRE AUTOMÓVILES NUEVOS 2014
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	6,703,300,000	771,258,063	555,111,142	515,667,817	570,836,560	499,281,637	533,940,620	532,681,409	509,363,440	528,838,084	504,334,529	565,445,209	616,541,490
AGUASCALIENTES	74,341,774	8,553,502	6,156,363	5,718,924	6,330,763	5,537,196	5,921,575	5,907,610	5,649,006	5,864,986	5,593,234	6,270,971	6,837,644
BAJA CALIFORNIA	150,673,039	17,335,909	12,477,479	11,590,894	12,830,946	11,222,574	12,001,619	11,973,316	11,449,187	11,886,928	11,336,150	12,709,762	13,858,275
BAJA CALIFORNIA SUR	36,606,524	4,211,818	3,031,446	2,816,047	3,117,322	2,726,562	2,915,834	2,908,957	2,781,619	2,887,969	2,754,156	3,087,880	3,366,914
CAMPECHE	33,912,713	3,901,877	2,808,367	2,608,819	2,887,923	2,525,919	2,701,263	2,694,892	2,576,924	2,675,449	2,551,482	2,860,648	3,119,150
COAHUILA	246,260,623	28,333,879	20,393,241	18,944,203	20,970,950	18,342,221	19,615,495	19,569,235	18,712,598	19,428,042	18,527,850	20,772,886	22,650,023
COLIMA	37,333,885	4,295,505	3,091,680	2,872,001	3,179,262	2,780,738	2,973,771	2,966,758	2,836,889	2,945,352	2,808,880	3,149,235	3,433,814
CHIAPAS	101,824,498	11,715,568	8,432,252	7,833,100	8,671,124	7,584,190	8,110,667	8,091,540	7,737,335	8,033,159	7,660,945	8,589,228	9,365,390
CHIHUAHUA	235,635,959	27,111,443	19,513,396	18,126,875	20,066,179	17,550,864	18,769,205	18,724,941	17,905,262	18,589,839	17,728,485	19,876,661	21,672,809
DISTRITO FEDERAL	1,467,630,220	168,860,358	121,536,838	112,901,059	124,979,783	109,313,445	116,901,733	116,626,040	111,520,770	115,784,577	110,419,733	123,799,394	134,986,490
DURANGO	46,562,791	5,357,351	3,855,940	3,581,957	3,965,173	3,468,135	3,708,884	3,700,138	3,538,165	3,673,441	3,503,233	3,927,723	4,282,651
GUANAJUATO	236,353,065	27,193,950	19,572,781	18,182,040	20,127,246	17,604,276	18,826,325	18,781,926	17,959,753	18,646,413	17,782,437	19,937,152	21,738,766
GUERRERO	59,705,300	6,869,481	4,944,293	4,592,977	5,084,357	4,447,028	4,755,730	4,744,514	4,536,825	4,710,282	4,492,033	5,036,337	5,491,443
HIDALGO	65,543,056	7,541,153	5,427,727	5,042,061	5,581,486	4,881,841	5,220,727	5,208,415	4,980,418	5,170,836	4,931,247	5,528,770	6,028,375
JALISCO	557,996,553	64,201,116	46,208,599	42,925,255	47,517,615	41,561,236	44,446,321	44,341,502	42,400,466	44,021,576	41,981,849	47,068,828	51,322,190
MÉXICO	764,812,739	87,996,657	63,335,383	58,835,098	65,129,574	56,965,518	60,919,933	60,776,264	58,115,801	60,337,760	57,542,027	64,514,448	70,344,276
MICHOACÁN	166,532,911	19,160,689	13,790,860	12,810,953	14,181,533	12,403,864	13,264,912	13,233,629	12,654,331	13,138,148	12,529,396	14,047,594	15,317,002
MORELOS	85,426,742	9,828,900	7,074,327	6,571,662	7,274,731	6,362,837	6,804,530	6,788,483	6,491,319	6,739,504	6,427,231	7,206,024	7,857,194
NAYARIT	24,342,924	2,800,811	2,015,877	1,872,639	2,072,984	1,813,133	1,938,997	1,934,424	1,849,745	1,920,467	1,831,483	2,053,405	2,238,959
NUEVO LEÓN	504,058,820	57,995,230	41,741,928	38,775,963	42,924,411	37,543,794	40,149,997	40,055,310	38,301,901	39,766,309	37,923,749	42,519,005	46,361,223
OAXACA	70,553,822	8,117,674	5,842,676	5,427,526	6,008,190	5,255,058	5,619,852	5,606,598	5,361,171	5,566,146	5,308,240	5,951,445	6,489,246
PUEBLA	287,890,946	33,123,717	23,840,716	22,146,718	24,516,086	21,442,970	22,931,492	22,877,412	21,875,960	22,712,350	21,659,980	24,284,540	26,479,005
QUERÉTARO	112,944,511	12,994,997	9,353,118	8,688,534	9,618,077	8,412,442	8,996,414	8,975,197	8,582,311	8,910,441	8,497,578	9,527,238	10,388,164
QUINTANA ROO	151,737,016	17,458,326	12,565,588	11,672,743	12,921,551	11,301,822	12,086,369	12,057,865	11,530,036	11,970,867	11,416,200	12,799,512	13,956,137
SAN LUIS POTOSÍ	102,312,893	11,771,761	8,472,697	7,870,671	8,712,715	7,620,567	8,149,570	8,130,350	7,774,447	8,071,689	7,697,690	8,630,426	9,410,310
SINALOA	196,807,670	22,643,997	16,297,962	15,139,913	16,759,658	14,658,818	15,676,400	15,639,429	14,954,818	15,526,590	14,807,170	16,601,369	18,101,546
SONORA	165,777,141	19,073,733	13,728,274	12,752,814	14,117,174	12,347,572	13,204,712	13,173,571	12,596,902	13,078,523	12,472,534	13,983,842	15,247,490
TABASCO	105,008,587	12,081,918	8,695,931	8,078,043	8,942,273	7,821,351	8,364,291	8,344,565	7,979,284	8,284,358	7,900,505	8,857,817	9,658,251
TAMAULIPAS	248,380,425	28,577,776	20,568,786	19,107,274	21,151,467	18,500,110	19,784,345	19,737,687	18,873,675	19,595,278	18,687,337	20,951,699	22,844,991
TLAXCALA	20,373,716	2,344,128	1,687,180	1,567,298	1,734,976	1,517,495	1,622,836	1,619,008	1,548,137	1,607,327	1,532,852	1,718,589	1,873,890
VERACRUZ	245,346,825	28,228,741	20,317,568	18,873,907	20,893,133	18,274,158	19,542,708	19,496,620	18,643,161	19,355,951	18,459,099	20,695,805	22,565,974
YUCATÁN	76,093,209	8,755,016	6,301,402	5,853,657	6,479,911	5,667,648	6,061,083	6,046,789	5,782,092	6,003,161	5,725,006	6,418,710	6,998,734
ZACATECAS	24,519,103	2,821,082	2,030,467	1,886,192	2,087,987	1,826,255	1,953,030	1,948,424	1,863,132	1,934,366	1,844,738	2,068,266	2,255,164

Estimación de los incentivos por el Impuesto Sobre Automóviles Nuevos, de conformidad con el artículo 2o. de la Ley de Coordinación Fiscal y los Convenios de Colaboración Administrativa en Materia Fiscal Federal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE COMPENSACIÓN DE REPECOS E INTERMEDIOS DE 2014
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	2,158,592,432	179,882,703	179,882,703	179,882,703	179,882,703	179,882,703	179,882,703	179,882,703	179,882,703	179,882,703	179,882,703	179,882,703	179,882,699
AGUASCALIENTES													
BAJA CALIFORNIA													
BAJA CALIFORNIA SUR													
CAMPECHE													
COAHUILA													
COLIMA													
CHIAPAS													
CHIHUAHUA													
DISTRITO FEDERAL													
DURANGO													
GUANAJUATO													
GUERRERO													
HIDALGO													
JALISCO													
MÉXICO													
MICHOACÁN													
MORELOS													
NAYARIT													
NUEVO LEÓN													
OAXACA													
PUEBLA													
QUERÉTARO													
QUINTANA ROO													
SAN LUIS POTOSÍ													
SINALOA													
SONORA													
TABASCO													
TAMAULIPAS													
TLAXCALA													
VERACRUZ													
YUCATÁN													
ZACATECAS													
No distribuible geográficamente	2,158,592,432	179,882,703	179,882,703	179,882,703	179,882,703	179,882,703	179,882,703	179,882,703	179,882,703	179,882,703	179,882,703	179,882,703	179,882,699

Estimación del Fondo de compensación de repesos e intermedios, de conformidad con el artículo Quinto Transitorio de la Ley de Ingresos de la Federación para el Ejercicio Fiscal de 2014.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE OTROS INCENTIVOS DERIVADOS DE LOS CONVENIOS DE COLABORACIÓN ADMINISTRATIVA EN MATERIA FISCAL FEDERAL 2014
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	12,601,754,776	919,461,179	585,805,360	950,570,243	1,111,744,159	1,480,142,335	1,039,560,682	1,333,687,616	899,808,901	1,198,850,878	1,124,472,541	976,446,180	981,204,702
AGUASCALIENTES	200,755,808	14,647,736	9,332,338	15,143,327	17,710,954	23,579,825	16,561,015	21,246,687	14,334,659	19,098,632	17,913,727	15,555,551	15,631,357
BAJA CALIFORNIA	1,003,394,340	73,210,609	46,643,804	75,687,618	88,520,830	117,853,939	82,773,338	106,192,719	71,645,828	95,456,562	89,534,307	77,747,947	78,126,839
BAJA CALIFORNIA SUR	234,379,444	17,101,015	10,895,366	17,679,611	20,677,277	27,529,098	19,334,740	24,805,193	16,735,503	22,297,371	20,914,012	18,160,877	18,249,381
CAMPECHE	111,621,858	8,144,260	5,188,555	8,419,813	9,847,434	13,110,574	9,208,058	11,813,330	7,970,187	10,618,994	9,960,178	8,649,013	8,691,162
COAHUILA	543,029,564	39,621,038	25,243,280	40,961,577	47,906,816	63,781,677	44,796,316	57,470,711	38,774,190	51,660,382	48,455,302	42,076,612	42,281,663
COLIMA	157,202,331	11,469,946	7,307,710	11,858,020	13,868,606	18,464,240	12,968,143	16,637,270	11,224,790	14,955,231	14,027,388	12,180,813	12,240,174
CHIAPAS	260,759,745	19,025,800	12,121,681	19,669,519	23,004,584	30,627,603	21,510,939	27,597,112	18,619,148	24,807,025	23,267,964	20,204,952	20,303,418
CHIHUAHUA	672,098,931	49,038,319	31,243,201	50,697,483	59,293,493	78,941,552	55,443,677	71,130,572	47,990,190	63,939,222	59,972,346	52,077,544	52,331,332
DISTRITO FEDERAL	930,364,685	67,882,150	43,248,947	70,178,876	82,078,054	109,276,222	76,748,879	98,463,736	66,431,258	88,508,985	83,017,767	72,089,249	72,440,562
DURANGO	178,882,020	13,051,760	8,315,512	13,493,353	15,781,218	21,010,633	14,756,573	18,931,707	12,772,795	17,017,699	15,961,898	13,860,662	13,928,210
GUANAJUATO	552,612,164	40,320,213	25,688,737	41,684,407	48,752,206	64,907,203	45,586,816	58,484,871	39,458,421	52,572,010	49,310,371	42,819,119	43,027,790
GUERRERO	208,240,549	15,193,844	9,680,273	15,707,913	18,371,268	24,458,947	17,178,456	22,038,823	14,869,096	19,810,683	18,581,601	16,135,506	16,214,139
HIDALGO	161,359,254	11,773,247	7,500,949	12,171,583	14,235,336	18,952,492	13,311,062	17,077,212	11,521,609	15,350,694	14,398,316	12,502,912	12,563,842
JALISCO	977,967,557	71,355,396	45,461,815	73,769,635	86,277,645	114,867,430	80,675,798	103,501,714	69,830,268	93,037,619	87,265,439	75,777,755	76,147,043
MÉXICO	978,271,504	71,377,573	45,475,944	73,792,563	86,304,459	114,903,130	80,700,871	103,533,882	69,851,971	93,066,535	87,292,561	75,801,306	76,170,709
MICHOACÁN	263,451,069	19,222,167	12,246,790	19,872,530	23,242,016	30,943,713	21,732,955	27,881,945	18,811,318	25,063,061	23,508,114	20,413,490	20,512,970
MORELOS	130,750,569	9,539,947	6,078,073	9,862,722	11,534,995	15,357,342	10,786,049	13,837,788	9,336,043	12,438,778	11,667,060	10,131,200	10,180,572
NAYARIT	161,632,576	11,793,189	7,513,654	12,192,200	14,259,448	18,984,596	13,333,609	17,106,139	11,541,125	15,376,696	14,422,705	12,524,090	12,585,125
NUEVO LEÓN	566,861,297	41,359,871	26,351,123	42,759,242	50,009,284	66,580,839	46,762,275	59,992,906	40,475,858	53,927,582	50,581,842	43,923,212	44,137,263
OAXACA	148,154,397	10,809,782	6,887,108	11,175,520	13,070,385	17,401,513	12,221,749	15,679,696	10,578,737	14,094,468	13,220,028	11,479,734	11,535,677
PUEBLA	433,788,449	31,650,484	20,165,096	32,721,347	38,269,414	50,950,733	35,784,652	45,909,343	30,973,997	41,267,877	38,707,562	33,612,071	33,775,873
QUERÉTARO	328,490,913	23,967,665	15,270,234	24,778,588	28,979,921	38,582,984	27,098,308	34,765,338	23,455,388	31,250,538	29,311,712	25,453,098	25,577,139
QUINTANA ROO	595,696,193	43,463,750	27,691,542	44,934,303	52,553,138	69,967,649	49,140,961	63,044,604	42,534,770	56,670,751	53,154,820	46,157,482	46,382,423
SAN LUIS POTOSÍ	193,042,701	14,084,965	8,973,786	14,561,515	17,030,493	22,673,880	15,924,735	20,430,382	13,783,917	18,364,856	17,225,475	14,957,902	15,030,795
SINALOA	432,530,045	31,558,667	20,106,598	32,626,424	38,158,396	50,802,927	35,680,843	45,776,162	30,884,142	41,148,160	38,595,272	33,514,563	33,677,891
SONORA	642,060,572	46,846,632	29,846,837	48,431,642	56,643,468	75,413,389	52,965,713	67,951,507	45,845,347	61,081,563	57,291,980	49,750,023	49,992,471
TABASCO	139,824,729	10,202,024	6,499,894	10,547,200	12,335,530	16,423,149	11,534,607	14,798,138	9,983,970	13,302,036	12,476,760	10,834,310	10,887,111
TAMAULIPAS	342,951,907	25,022,782	15,942,467	25,869,403	30,255,690	40,281,504	28,291,244	36,295,795	24,487,953	32,626,265	30,602,087	26,573,607	26,703,110
TLAXCALA	81,073,365	5,915,352	3,768,778	6,115,492	7,152,404	9,522,493	6,688,012	8,580,277	5,788,919	7,712,805	7,234,292	6,281,965	6,312,576
VERACRUZ	470,596,353	34,336,097	21,876,149	35,497,825	41,516,658	55,274,015	38,821,059	49,804,852	33,602,208	44,769,547	41,991,983	36,464,129	36,641,831
YUCATÁN	197,469,164	14,407,932	9,179,555	14,895,411	17,421,002	23,193,791	16,289,888	20,898,850	14,099,982	18,785,962	17,620,455	15,300,886	15,375,450
ZACATECAS	302,440,723	22,066,967	14,059,264	22,813,581	26,681,737	35,523,253	24,949,342	32,008,355	21,595,314	28,772,289	26,987,217	23,434,600	23,548,804

Estimación de otros incentivos derivados de los Convenios de Colaboración Administrativa en Materia Fiscal Federal, de conformidad con el artículo 13 de la Ley de Coordinación Fiscal y de dichos convenios.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE PARTICIPACIONES E INCENTIVOS ECONÓMICOS 2014 (CONSOLIDADO)
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
TOTAL	577,638,648,790	47,457,659,154	53,420,026,836	45,880,452,925	51,306,316,438	43,778,375,606	42,235,494,097	51,645,762,401	44,348,557,027	49,009,402,267	55,545,717,505	44,369,162,349	48,641,722,185
AGUASCALIENTES	6,382,319,661	522,336,314	590,778,129	506,362,055	564,906,157	486,638,239	467,578,654	571,019,033	490,495,857	542,719,170	610,746,731	490,901,157	537,838,165
BAJA CALIFORNIA	16,407,179,710	1,338,359,714	1,491,423,407	1,298,561,584	1,457,499,319	1,272,996,430	1,201,540,960	1,478,009,496	1,259,142,375	1,397,625,058	1,577,461,022	1,261,992,257	1,372,568,088
BAJA CALIFORNIA SUR	3,843,891,421	312,475,739	350,322,455	304,837,787	339,253,109	298,818,108	282,502,167	345,497,901	295,686,453	328,164,633	367,914,081	296,286,651	322,132,337
CAMPECHE	6,811,276,488	586,518,941	565,106,814	567,000,066	620,704,810	483,234,780	534,075,382	628,096,985	479,515,378	594,314,759	658,478,790	492,781,082	601,448,701
COAHUILA	13,908,778,894	1,140,860,007	1,280,643,427	1,101,330,075	1,233,952,894	1,064,609,835	1,015,218,961	1,246,091,330	1,068,052,214	1,181,638,932	1,337,010,820	1,069,839,342	1,169,531,057
COLIMA	3,964,304,993	323,446,853	365,407,707	314,818,218	350,049,037	304,135,329	291,388,148	355,057,295	304,907,252	337,755,768	378,436,755	305,251,885	333,650,746
CHIAPAS	23,101,485,128	1,890,688,146	2,150,492,918	1,842,642,209	2,040,535,935	1,741,075,612	1,681,964,632	2,060,915,847	1,774,027,395	1,963,706,639	2,232,839,551	1,773,592,818	1,949,003,426
CHIHUAHUA	16,988,168,088	1,392,053,387	1,560,462,807	1,345,291,063	1,510,548,231	1,302,174,923	1,241,675,256	1,524,049,392	1,305,581,614	1,442,412,734	1,633,697,352	1,306,726,785	1,423,494,544
DISTRITO FEDERAL	63,045,303,482	5,194,210,129	5,894,189,129	4,994,448,654	5,579,842,672	4,753,218,039	4,588,861,814	5,611,100,700	4,845,758,561	5,342,971,390	6,051,933,868	4,849,135,913	5,339,632,613
DURANGO	7,561,169,146	619,134,623	702,423,661	599,338,741	672,096,198	573,213,698	551,127,821	676,801,605	580,637,953	641,652,575	727,886,921	580,398,718	636,456,632
GUANAJUATO	23,626,894,418	1,946,280,007	2,185,339,668	1,866,793,046	2,119,155,349	1,787,760,825	1,715,521,763	2,119,692,856	1,810,908,776	1,997,093,013	2,286,223,100	1,810,386,910	1,981,739,105
GUERRERO	13,289,976,551	1,084,393,857	1,236,953,854	1,057,716,202	1,174,705,082	1,008,361,075	968,379,289	1,186,159,124	1,025,522,689	1,128,187,524	1,282,120,347	1,023,546,262	1,113,931,246
HIDALGO	11,425,909,853	935,366,113	1,067,347,874	907,530,949	1,012,719,857	862,127,096	834,391,845	1,020,363,229	878,394,937	969,883,927	1,096,608,174	877,587,049	963,588,803
JALISCO	36,234,681,017	2,966,798,919	3,362,336,744	2,873,718,634	3,202,685,881	2,759,658,317	2,643,523,884	3,234,020,242	2,790,396,380	3,077,246,110	3,482,168,847	2,790,620,051	3,051,507,008
MÉXICO	74,419,131,628	6,112,993,699	6,951,136,249	5,897,488,083	6,616,518,162	5,603,687,618	5,388,463,974	6,643,657,120	5,714,350,661	6,302,263,615	7,203,615,729	5,710,657,554	6,274,299,164
MICHOACÁN	18,272,739,618	1,493,772,722	1,703,131,892	1,452,732,095	1,615,938,591	1,384,641,640	1,337,759,523	1,629,843,483	1,410,359,558	1,550,612,529	1,752,036,506	1,407,681,189	1,534,229,890
MORELOS	8,072,551,670	660,510,968	754,604,836	641,290,852	712,522,247	610,351,069	588,434,580	719,432,951	621,261,343	685,778,344	775,454,174	620,974,326	681,935,980
NAYARIT	5,767,511,769	468,981,251	530,254,690	460,200,476	508,992,052	443,427,616	425,888,793	516,052,090	446,975,473	490,448,080	550,962,898	445,999,506	479,328,844
NUEVO LEÓN	25,649,667,383	2,101,857,123	2,389,435,273	2,033,703,679	2,263,869,391	1,948,227,951	1,870,844,326	2,284,946,960	1,977,188,821	2,177,343,402	2,462,829,842	1,976,587,585	2,162,833,030
OAXACA	15,716,766,802	1,287,499,275	1,466,119,381	1,249,323,263	1,396,220,048	1,185,087,205	1,146,778,071	1,403,833,903	1,210,112,994	1,331,804,918	1,512,660,809	1,207,856,944	1,319,469,991
PUEBLA	25,199,905,631	2,069,424,244	2,343,378,336	1,999,107,105	2,239,780,259	1,905,371,440	1,834,211,592	2,251,975,219	1,936,886,188	2,135,410,191	2,428,935,731	1,936,158,307	2,119,267,019
QUERÉTARO	9,605,502,618	787,751,138	884,756,787	761,184,519	854,470,967	733,414,938	702,031,568	861,345,815	737,579,911	815,368,379	923,144,171	738,231,386	806,223,039
QUINTANA ROO	7,428,577,158	607,216,681	668,372,694	587,066,066	659,073,658	582,262,415	547,522,868	670,542,194	569,354,318	634,075,925	708,899,304	572,195,241	621,995,794
SAN LUIS POTOSÍ	11,654,345,522	964,160,325	1,078,542,513	919,790,299	1,052,305,950	876,518,738	844,732,479	1,047,058,283	891,311,725	982,398,995	1,130,042,890	890,913,315	976,570,010
SINALOA	14,291,419,283	1,184,275,784	1,305,923,878	1,126,746,272	1,293,516,466	1,086,540,730	1,040,412,969	1,286,590,189	1,094,619,284	1,203,715,856	1,382,953,544	1,095,049,379	1,191,074,932
SONORA	16,686,883,287	1,380,314,474	1,498,538,104	1,323,811,495	1,497,387,090	1,292,459,552	1,238,876,077	1,493,484,499	1,291,316,526	1,405,594,035	1,586,763,828	1,292,111,097	1,386,226,510
TABASCO	19,799,441,712	1,635,620,417	1,799,150,111	1,599,154,560	1,746,675,629	1,484,109,104	1,477,839,969	1,766,954,906	1,507,687,005	1,690,640,992	1,893,772,552	1,513,688,723	1,684,147,744
TAMAULIPAS	18,328,154,929	1,506,554,667	1,695,592,374	1,461,465,111	1,621,445,728	1,383,435,901	1,360,546,780	1,638,454,101	1,403,784,630	1,561,171,853	1,736,646,049	1,406,008,988	1,553,048,747
TLAXCALA	5,908,636,967	481,055,816	546,665,604	472,754,021	520,278,969	450,998,409	434,830,508	527,055,438	458,248,411	501,994,178	565,971,298	457,055,849	491,728,466
VERACRUZ	34,434,604,642	2,825,669,754	3,206,138,325	2,740,829,957	3,049,971,020	2,588,303,762	2,506,373,540	3,075,595,628	2,635,314,600	2,927,018,251	3,326,483,807	2,637,176,355	2,915,729,643
YUCATÁN	9,972,880,485	834,379,509	911,891,187	780,680,876	922,661,178	747,530,197	722,608,295	903,894,740	758,512,530	833,650,761	971,101,184	757,820,693	828,149,335
ZACATECAS	7,679,996,404	622,815,855	703,283,305	612,852,210	676,151,799	594,102,312	569,704,906	688,287,144	594,782,512	654,857,028	730,034,127	594,066,329	639,058,877
No distribuíble geográficamente	2,158,592,432	179,882,703	179,882,703	179,882,703	179,882,703	179,882,703	179,882,703	179,882,703	179,882,703	179,882,703	179,882,703	179,882,703	179,882,699

Estimación de participaciones e incentivos económicos de conformidad con el Capítulo I de la Ley de Coordinación Fiscal y el artículo 14 de la Ley Federal del Impuesto sobre Automóviles Nuevos, Quinto Transitorio de la Ley de Ingresos de la Federación para 2014 y los Convenios de Colaboración Administrativa en Materia Fiscal Federal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
CONSOLIDADO ENTIDAD FEDERATIVA 2014
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE
T O T A L	545,578,452,387	60,591,295,441	44,086,253,954	42,729,312,523	46,960,697,029	45,588,129,549	46,748,834,517	63,878,883,439	23,888,789,093	44,518,625,663	47,585,686,714	46,377,482,625	32,624,461,840
AGUASCALIENTES	6,165,495,999	649,565,047	489,147,410	467,488,496	519,283,864	470,388,985	492,634,146	737,834,656	218,345,203	489,081,008	611,281,654	635,932,024	384,513,506
BAJA CALIFORNIA	14,190,763,029	1,843,734,381	1,129,657,578	1,085,112,603	1,199,855,803	1,334,434,455	1,136,170,274	1,693,637,740	504,994,414	1,115,723,386	938,325,945	1,279,980,454	929,135,996
BAJA CALIFORNIA SUR	4,173,132,450	438,897,880	332,017,927	315,338,715	351,487,451	314,807,974	333,740,567	502,101,799	143,126,352	328,929,941	335,308,484	433,517,416	343,857,944
CAMPECHE	5,963,509,039	628,456,544	482,677,905	461,050,584	510,335,363	460,825,747	485,989,856	709,969,853	225,342,154	478,141,861	485,744,567	576,461,127	458,513,478
COAHUILA	12,419,551,901	1,321,495,069	995,321,664	944,144,915	1,055,247,662	945,860,967	997,793,436	1,537,395,922	397,700,010	970,172,348	1,119,192,997	1,287,551,667	847,675,244
COLIMA	4,265,200,811	446,646,172	335,554,928	324,273,168	357,806,425	324,264,147	340,656,104	498,211,517	158,248,775	337,254,466	374,919,340	443,565,781	323,799,988
CHIAPAS	34,404,473,306	3,594,861,069	2,916,508,363	2,856,897,229	3,061,817,883	2,827,683,461	2,919,496,325	4,036,897,243	1,745,314,774	2,902,597,816	3,078,128,027	2,636,304,471	1,827,966,645
CHIHUAHUA	15,438,608,363	1,637,968,932	1,239,006,380	1,189,768,791	1,312,897,765	1,192,670,442	1,245,951,682	1,864,478,886	546,892,640	1,227,080,746	1,385,345,855	1,542,097,017	1,054,449,227
DISTRITO FEDERAL	11,651,296,853	1,015,710,472	930,207,058	971,628,257	970,729,854	1,019,976,942	974,270,837	973,620,287	932,530,955	987,409,719	969,521,939	941,959,339	963,731,194
DURANGO	10,324,089,993	1,646,603,863	769,715,200	785,736,086	800,518,602	774,100,342	765,885,729	1,150,170,942	353,500,888	763,749,887	764,576,038	718,953,342	1,030,579,074
GUANAJUATO	23,295,035,912	2,480,664,322	1,887,033,413	1,817,013,153	1,996,245,674	1,819,552,884	1,882,000,088	2,839,340,553	814,730,160	1,857,687,884	2,234,221,893	2,304,853,587	1,361,692,301
GUERRERO	25,102,429,922	3,637,676,863	2,109,895,977	2,154,455,217	2,067,696,775	2,280,025,610	2,111,875,949	3,150,947,793	2,246,868,156	2,151,100,568	2,246,801,138	1,008,771,852	1,145,214,024
HIDALGO	15,344,555,177	1,641,644,548	1,247,179,194	1,217,777,419	1,305,593,142	1,198,403,102	1,243,741,147	1,847,350,498	564,186,610	1,224,017,920	1,519,809,618	1,441,217,602	893,634,377
JALISCO	28,938,843,290	3,089,766,441	2,307,855,959	2,226,316,652	2,445,327,635	2,236,326,921	2,316,814,860	3,469,949,034	1,013,764,288	2,294,428,006	2,705,049,328	2,972,002,906	1,861,241,260
MEXICO	59,580,614,982	6,269,287,882	4,747,622,206	4,628,548,000	5,001,056,237	4,678,961,934	4,782,952,776	6,933,910,998	2,402,024,276	4,778,927,512	5,495,286,657	5,879,681,365	3,982,355,139
MICHOACAN	21,864,395,244	2,297,168,423	1,779,810,971	1,701,802,287	1,932,134,162	1,772,431,406	1,784,685,809	2,642,918,820	782,750,715	1,729,376,609	2,165,805,079	2,060,781,377	1,214,729,586
MORELOS	8,477,400,989	976,708,349	679,254,619	653,665,652	719,078,159	640,387,416	676,294,304	1,017,964,604	282,975,904	661,795,522	834,326,116	843,861,844	491,088,500
NAYARIT	6,947,760,464	732,930,446	561,120,565	536,162,306	586,878,706	539,075,129	561,494,625	833,445,161	253,635,699	554,395,795	644,260,481	698,000,201	446,361,350
NUEVO LEON	17,673,271,045	1,862,250,696	1,407,249,127	1,357,654,346	1,498,715,319	1,357,361,317	1,415,378,818	2,116,255,386	627,826,766	1,397,269,042	1,640,364,130	1,840,676,800	1,152,269,298
OAXACA	26,747,611,769	4,063,249,533	2,777,222,311	2,310,943,199	2,077,789,068	3,008,367,376	2,481,246,413	3,022,124,948	1,609,490,556	1,974,648,847	1,504,386,555	982,883,206	935,259,757
PUEBLA	28,058,582,708	3,338,658,353	2,328,040,296	2,301,319,266	2,399,466,396	2,205,393,358	2,305,479,518	3,274,760,661	1,116,777,476	2,227,078,509	2,634,912,286	2,448,161,828	1,478,534,761
QUERETARO	8,276,065,057	873,666,164	662,719,733	637,711,537	705,396,330	636,995,202	667,186,334	986,662,348	302,511,713	659,914,322	802,804,666	837,622,637	502,874,071
QUINTANA ROO	6,763,648,534	710,411,290	547,966,005	543,799,145	580,180,152	518,460,464	548,525,771	795,410,512	269,692,037	536,885,742	548,686,286	660,310,911	503,320,219
SAN LUIS POTOSI	14,119,132,826	1,497,723,797	1,146,143,850	1,112,402,899	1,239,938,359	1,092,831,565	1,149,191,936	1,739,333,383	520,788,053	1,123,829,132	1,431,306,562	1,351,315,132	714,328,158
SINALOA	13,298,535,653	2,057,207,665	1,002,695,230	957,840,491	1,065,791,777	953,362,427	1,004,584,411	1,470,814,415	467,116,973	989,256,065	1,181,020,994	1,290,996,161	857,849,044
SONORA	12,282,222,669	1,408,383,487	986,818,428	1,066,411,653	919,951,325	1,140,746,983	2,172,788,020	692,213,326	617,293,895	941,296,515	777,355,916	787,121,075	771,842,046
TABASCO	11,832,495,792	1,238,050,042	966,867,852	929,197,384	1,033,831,537	936,517,314	982,998,062	1,411,162,360	436,826,823	939,312,928	952,081,870	1,148,269,489	857,360,131
TAMAULIPAS	15,660,677,013	1,653,631,984	1,252,551,218	1,188,786,856	1,331,634,514	1,190,786,001	1,263,936,513	1,901,797,131	529,161,902	1,234,466,684	1,363,835,870	1,607,347,034	1,142,741,306
TLAXCALA	6,558,749,883	690,571,582	535,450,041	515,995,325	558,808,416	506,246,589	532,982,743	780,741,900	244,610,689	522,949,869	643,377,123	646,712,842	380,302,764
VERACRUZ	37,936,042,343	3,981,917,187	3,133,105,733	3,000,423,124	3,301,514,563	2,999,926,234	3,143,467,553	4,542,828,247	1,550,921,622	3,074,155,372	3,651,888,589	3,410,851,629	2,145,042,490
YUCATAN	10,306,893,280	1,062,462,971	842,170,051	942,770,037	770,846,682	1,007,320,060	790,369,291	1,069,570,376	412,657,034	814,649,305	799,920,936	706,859,413	1,087,360,124
ZACATECAS	9,531,598,812	1,011,159,879	765,565,654	734,713,623	813,322,954	734,118,320	768,732,145	1,165,543,665	335,563,106	761,523,864	953,675,668	952,861,096	534,818,838
No distribuible geográficamente	17,985,767,279	792,164,108	792,164,108	792,164,108	2,469,518,475	2,469,518,475	2,469,518,475	2,469,518,475	2,469,518,475	2,469,518,473	792,164,107	-	-

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO I: FONDO DE APORTACIONES PARA LA EDUCACIÓN BÁSICA Y NORMAL (FAEB) 2014
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
TOTAL	292,583,472,824	37,727,791,965	23,227,163,470	21,691,560,959	24,506,517,501	22,872,371,564	24,222,196,215	41,551,106,187	1,692,370,616	21,419,886,196	26,605,734,646	30,178,036,977	16,888,736,528
AGUASCALIENTES	3,617,102,338	415,913,674	285,398,718	260,619,826	313,701,503	260,619,826	285,398,718	530,227,783	11,530,128	267,010,778	398,093,518	415,828,645	172,759,221
BAJA CALIFORNIA	9,101,589,942	1,376,819,157	718,564,884	666,511,001	784,204,996	916,511,001	718,564,884	1,281,015,334	94,179,245	681,332,962	519,349,384	826,472,906	518,064,188
BAJA CALIFORNIA SUR	2,644,316,811	297,808,292	210,073,810	191,881,834	229,373,034	191,881,834	210,073,810	378,142,736	20,907,648	196,239,723	210,086,710	297,716,291	210,131,089
CAMPECHE	3,343,208,511	382,532,890	265,136,938	239,847,346	291,141,650	239,847,346	265,136,938	492,449,282	8,620,314	245,719,378	265,290,238	382,453,831	265,032,360
COAHUILA	8,161,442,975	933,274,225	644,223,682	590,618,366	706,666,936	590,618,366	644,223,682	1,183,328,129	42,113,858	604,718,455	769,836,482	933,049,115	518,771,679
COLIMA	2,416,608,100	275,972,878	191,067,436	174,603,534	209,540,343	174,603,534	191,067,436	351,113,363	11,776,739	178,774,836	226,329,536	275,906,574	155,851,891
CHIAPAS	15,508,187,257	1,806,248,186	1,213,116,792	1,120,684,050	1,338,076,095	1,120,684,050	1,213,116,792	2,277,390,734	37,599,030	1,148,900,667	1,356,049,492	1,805,944,743	1,070,376,626
CHIHUAHUA	9,140,089,888	1,060,924,049	716,505,880	660,183,681	789,547,480	660,183,681	716,505,880	1,340,995,390	24,698,661	676,676,946	846,861,780	1,060,734,391	586,272,069
DURANGO	6,265,277,103	1,252,534,371	420,902,585	430,352,947	458,113,382	418,539,995	418,539,995	825,496,171	29,894,054	411,452,224	432,124,890	422,674,529	744,651,960
GUANAJUATO	13,873,910,298	1,636,765,949	1,075,978,968	1,005,198,685	1,191,108,098	1,005,198,685	1,075,978,968	2,042,606,640	21,239,747	1,031,195,585	1,426,302,868	1,636,551,980	725,784,125
GUERRERO	13,197,282,299	2,507,483,637	1,070,299,593	1,100,653,344	1,032,027,476	1,239,224,809	1,059,741,769	2,111,565,167	-	1,062,381,225	1,191,714,591	450,027,326	372,163,362
HIDALGO	8,681,456,680	1,004,052,128	683,929,028	623,832,913	753,231,424	623,832,913	683,929,028	1,282,985,999	14,343,324	639,481,841	958,789,428	1,003,878,313	409,170,341
JALISCO	17,092,812,176	1,996,551,487	1,332,741,632	1,238,710,411	1,470,875,068	1,238,710,411	1,332,741,632	2,501,195,495	49,462,268	1,269,901,832	1,707,853,932	1,996,216,351	957,851,657
MEXICO	33,552,301,029	3,907,246,272	2,597,524,105	2,467,682,822	2,859,866,261	2,467,682,822	2,597,524,105	4,770,942,096	254,772,463	2,526,921,373	3,202,619,005	3,906,333,356	1,993,186,349
MICHOACAN	12,787,028,117	1,481,024,428	1,005,238,964	920,970,834	1,107,318,782	920,970,834	1,005,238,964	1,883,142,971	27,699,972	944,021,115	1,377,013,564	1,480,763,388	633,624,301
MORELOS	5,040,478,780	581,897,205	397,350,935	362,400,729	437,357,469	362,400,729	397,350,935	743,418,938	10,310,236	371,434,462	554,261,435	581,791,398	240,504,309
NAYARIT	4,049,579,014	467,286,397	318,919,109	291,782,271	350,906,490	291,782,271	318,919,109	594,698,303	11,187,772	299,005,228	402,432,509	467,196,939	235,462,616
NUEVO LEON	10,992,935,213	1,262,647,307	860,826,417	803,181,081	944,551,461	803,181,081	860,826,417	1,569,834,342	81,569,387	822,086,736	1,082,591,517	1,262,318,419	639,321,048
OAXACA	14,371,782,133	2,917,471,773	1,509,037,123	1,221,601,480	991,652,966	1,887,014,994	1,394,062,868	1,940,190,587	503,012,374	862,306,928	422,530,393	349,234,306	373,666,341
PUEBLA	15,125,082,115	1,770,366,578	1,176,290,514	1,098,767,894	1,298,703,902	1,098,767,894	1,176,290,514	2,206,430,797	50,199,790	1,126,409,627	1,560,634,214	1,770,067,116	792,153,275
QUERETARO	4,689,258,115	544,535,358	368,113,851	337,753,253	405,804,605	337,753,253	368,113,851	691,654,588	8,538,640	346,264,068	500,736,751	544,444,486	235,545,411
QUINTANA ROO	3,722,866,651	426,641,446	294,806,418	267,392,508	323,829,971	267,392,508	294,806,418	547,700,449	10,129,339	273,946,214	294,875,918	426,553,927	294,791,535
SAN LUIS POTOSI	8,363,565,995	968,710,144	657,775,479	601,918,196	724,630,442	601,918,196	657,775,479	1,233,599,062	16,030,427	617,014,478	930,862,879	968,542,186	384,789,027
SINALOA	7,777,801,488	1,549,054,717	547,507,034	494,543,547	609,388,493	494,543,547	547,507,034	1,016,574,899	16,160,193	508,516,780	720,480,734	833,893,484	439,631,026
SONORA	7,372,436,379	958,416,730	589,794,911	663,519,274	516,070,547	737,243,637	1,769,384,731	294,897,456	221,173,091	516,070,547	368,621,820	368,621,820	368,621,815
TABASCO	6,624,760,964	767,984,953	520,647,802	476,980,711	573,689,232	476,980,711	520,647,802	976,441,512	13,202,269	488,957,808	520,651,302	767,853,068	520,723,794
TAMAULIPAS	9,594,628,039	1,094,405,614	761,123,375	689,977,769	834,826,658	689,977,769	761,123,375	1,404,896,376	35,109,649	706,620,446	851,892,475	1,094,157,064	670,517,469
TLAXCALA	3,737,683,879	432,558,548	293,508,890	269,916,808	323,152,184	269,916,808	293,508,890	547,649,454	11,313,813	276,610,455	405,411,390	432,476,806	181,659,833
VERACRUZ	20,475,927,437	2,367,575,668	1,613,444,955	1,471,146,813	1,776,836,507	1,471,146,813	1,613,444,955	3,025,555,980	34,439,212	1,508,041,679	2,094,945,755	2,367,165,002	1,132,184,098
YUCATAN	5,501,204,639	613,384,317	436,245,527	531,966,489	363,079,507	596,880,704	379,583,121	660,144,557	5,501,204	385,084,324	379,583,121	379,583,121	770,168,647
ZACATECAS	5,760,868,459	669,703,587	451,068,115	416,360,542	497,244,539	416,360,542	451,068,115	844,821,597	15,655,769	426,787,476	626,907,015	669,586,096	275,305,066

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO II: FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA) 2014
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
T O T A L	72,045,188,147	7,339,004,882	5,537,209,424	5,735,371,912	5,488,933,052	5,743,965,831	5,568,576,510	5,327,006,392	5,227,679,422	6,097,968,607	5,699,244,669	7,324,934,841	6,955,292,605
AGUASCALIENTES	1,250,514,276	118,708,079	91,956,759	95,358,625	94,318,672	98,394,223	96,081,558	95,726,220	95,479,509	110,189,577	102,034,270	129,587,070	122,679,714
BAJA CALIFORNIA	1,680,466,452	172,425,109	122,946,810	130,798,865	128,296,145	130,244,036	130,395,168	124,104,249	123,277,964	145,872,268	131,766,343	189,568,204	150,781,291
BAJA CALIFORNIA SUR	803,942,565	77,165,641	59,979,366	61,618,002	60,471,297	61,141,037	62,081,713	61,801,209	60,490,458	70,532,365	63,636,733	83,111,871	81,912,873
CAMPECHE	1,208,771,699	115,170,959	89,943,242	94,082,716	92,396,300	94,028,552	94,224,553	89,942,156	89,855,963	104,844,068	93,825,959	125,146,583	125,310,648
COAHUILA	1,400,236,653	133,224,521	105,010,911	109,251,248	104,736,413	111,506,692	110,253,956	109,484,054	111,953,369	120,870,154	106,040,712	150,394,421	127,510,202
COLIMA	1,082,955,239	103,236,586	79,213,367	84,478,857	83,328,752	84,563,091	84,711,312	81,472,884	81,407,701	92,854,360	83,712,456	111,369,429	112,606,444
CHIAPAS	3,365,256,521	317,591,755	241,786,124	275,705,074	264,340,554	246,939,237	247,430,394	297,289,298	247,949,587	291,479,938	263,129,399	371,148,684	300,466,477
CHIHUAHUA	1,860,723,377	182,714,573	134,791,673	142,333,275	136,534,724	145,426,632	142,810,968	135,565,051	135,238,243	162,485,355	151,849,244	200,268,972	190,704,667
DISTRITO FEDERAL	3,656,942,497	336,734,718	251,231,304	292,652,503	291,754,100	341,001,188	295,295,083	294,644,533	253,555,201	308,433,965	290,546,186	339,660,926	361,432,790
DURANGO	1,624,039,385	174,357,483	132,192,095	139,059,406	126,508,096	139,439,361	131,591,443	107,659,647	107,537,335	135,282,539	116,696,862	161,707,910	152,007,208
GUANAJUATO	2,450,397,384	219,177,295	195,667,850	196,750,795	190,851,337	199,515,588	191,931,899	180,355,602	178,828,919	210,113,987	193,829,807	260,262,625	233,111,680
GUERRERO	3,344,702,864	326,784,453	242,852,509	257,954,307	240,330,924	245,282,454	257,104,536	242,849,577	242,562,661	292,186,294	260,056,902	260,113,462	476,624,785
HIDALGO	2,408,596,452	249,331,099	179,236,361	210,472,815	169,352,495	191,349,682	177,014,684	180,199,970	166,704,078	200,371,550	178,222,755	229,149,938	277,191,025
JALISCO	3,849,429,595	393,537,177	286,170,937	299,528,484	287,024,378	309,898,348	296,967,714	279,729,772	276,716,943	335,502,406	310,089,875	420,467,072	353,796,489
MEXICO	8,014,954,154	774,074,140	589,546,608	601,894,789	583,018,221	652,857,940	627,776,915	602,970,317	589,013,350	692,007,553	735,015,903	765,418,680	801,359,738
MICHOACAN	2,583,164,799	228,700,910	195,453,658	202,229,474	246,778,591	273,081,316	201,617,902	180,292,142	176,808,109	205,871,787	210,962,575	227,794,641	233,573,694
MORELOS	1,304,958,709	204,975,784	95,792,270	105,465,198	96,296,162	92,350,894	93,657,445	88,150,921	87,102,539	103,966,315	94,778,760	126,295,172	116,126,249
NAYARIT	1,238,162,500	115,551,497	95,257,666	97,809,063	89,716,901	100,876,657	96,463,004	91,704,193	96,102,876	108,347,901	95,715,463	134,810,949	115,806,330
NUEVO LEON	2,104,363,750	202,747,865	154,865,847	162,916,402	162,606,995	162,623,373	162,995,538	154,864,181	154,700,517	183,625,444	166,215,748	248,156,667	188,045,173
OAXACA	2,926,918,236	258,970,184	386,062,509	208,569,328	206,105,101	241,072,042	207,615,822	200,175,130	226,362,581	230,582,687	202,288,440	316,471,856	242,642,556
PUEBLA	2,772,584,894	635,713,637	227,616,968	279,476,440	178,392,221	183,970,997	207,202,242	144,258,706	144,069,825	176,597,723	152,291,314	215,929,569	227,065,252
QUERETARO	1,423,404,859	136,441,407	105,221,783	110,857,496	110,913,951	110,280,043	110,522,711	105,220,696	105,113,979	123,863,191	113,518,141	158,213,874	133,237,587
QUINTANA ROO	1,222,356,591	118,567,526	92,316,813	115,857,533	96,078,331	90,658,843	93,562,639	86,738,271	99,202,214	101,967,736	93,653,653	128,189,900	105,563,132
SAN LUIS POTOSI	1,561,482,111	143,642,460	107,803,449	130,529,283	135,752,020	111,229,635	112,080,408	125,216,583	125,126,155	126,296,916	121,107,632	187,172,140	135,525,430
SINALOA	2,061,188,458	200,528,909	155,534,825	164,151,015	157,765,452	159,960,850	158,653,122	154,309,002	152,155,961	180,808,771	162,116,006	224,678,275	190,526,270
SONORA	1,843,757,832	178,734,761	134,692,521	141,004,011	142,460,344	141,829,022	142,168,315	134,699,533	134,540,490	162,609,631	147,499,125	196,496,378	187,023,701
TABASCO	2,026,768,062	180,228,743	162,386,666	169,198,499	177,506,295	176,839,803	179,984,625	151,224,480	140,976,236	166,858,753	149,064,936	206,821,178	165,677,848
TAMAULIPAS	2,352,278,159	230,664,950	170,201,469	178,021,103	176,473,228	180,226,008	182,660,451	175,409,978	173,565,043	206,355,461	191,790,705	261,779,580	225,130,183
TLAXCALA	1,126,798,090	105,635,211	92,072,224	96,462,621	86,279,689	86,825,801	90,196,771	83,111,479	83,843,822	96,358,447	88,688,656	116,025,848	101,297,521
VERACRUZ	4,472,986,345	419,922,812	338,013,771	349,765,391	345,981,726	349,987,637	352,002,606	336,845,101	337,860,625	385,686,527	378,922,837	452,393,156	425,604,156
YUCATAN	1,453,399,312	142,374,811	104,152,477	109,588,730	106,977,444	109,416,707	110,185,311	107,574,048	106,242,242	127,713,209	119,736,949	158,747,803	150,689,581
ZACATECAS	1,568,687,327	141,369,827	117,238,592	121,530,564	119,586,193	121,148,142	121,335,702	123,417,409	123,334,927	137,431,729	130,440,323	167,592,008	144,261,911

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO III: FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL (FAIS) CONSOLIDADO 2014
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	57,912,914,754	5,791,291,478	5,791,291,478	5,791,291,478	5,791,291,478	5,791,291,478	5,791,291,478	5,791,291,478	5,791,291,478	5,791,291,478	5,791,291,452		
AGUASCALIENTES	234,304,846	23,430,485	23,430,485	23,430,485	23,430,485	23,430,485	23,430,485	23,430,485	23,430,485	23,430,485	23,430,481		
BAJA CALIFORNIA	294,525,247	29,452,525	29,452,525	29,452,525	29,452,525	29,452,525	29,452,525	29,452,525	29,452,525	29,452,525	29,452,522		
BAJA CALIFORNIA SUR	108,143,958	10,814,396	10,814,396	10,814,396	10,814,396	10,814,396	10,814,396	10,814,396	10,814,396	10,814,396	10,814,394		
CAMPECHE	603,181,325	60,318,132	60,318,132	60,318,132	60,318,132	60,318,132	60,318,132	60,318,132	60,318,132	60,318,132	60,318,137		
COAHUILA	451,698,405	45,169,840	45,169,840	45,169,840	45,169,840	45,169,840	45,169,840	45,169,840	45,169,840	45,169,840	45,169,845		
COLIMA	107,460,442	10,746,045	10,746,045	10,746,045	10,746,045	10,746,045	10,746,045	10,746,045	10,746,045	10,746,045	10,746,037		
CHIAPAS	10,079,431,808	1,007,943,181	1,007,943,181	1,007,943,181	1,007,943,181	1,007,943,181	1,007,943,181	1,007,943,181	1,007,943,181	1,007,943,181	1,007,943,179		
CHIHUAHUA	1,116,691,307	111,669,131	111,669,131	111,669,131	111,669,131	111,669,131	111,669,131	111,669,131	111,669,131	111,669,131	111,669,128		
DISTRITO FEDERAL	766,773,409	76,677,341	76,677,341	76,677,341	76,677,341	76,677,341	76,677,341	76,677,341	76,677,341	76,677,341	76,677,340		
DURANGO	839,636,285	83,963,629	83,963,629	83,963,629	83,963,629	83,963,629	83,963,629	83,963,629	83,963,629	83,963,629	83,963,624		
GUANAJUATO	2,153,702,906	215,370,291	215,370,291	215,370,291	215,370,291	215,370,291	215,370,291	215,370,291	215,370,291	215,370,291	215,370,287		
GUERRERO	5,017,759,871	501,775,987	501,775,987	501,775,987	501,775,987	501,775,987	501,775,987	501,775,987	501,775,987	501,775,987	501,775,987		
HIDALGO	1,781,426,060	178,142,606	178,142,606	178,142,606	178,142,606	178,142,606	178,142,606	178,142,606	178,142,606	178,142,606	178,142,606		
JALISCO	1,413,662,296	141,366,229	141,366,229	141,366,229	141,366,229	141,366,229	141,366,229	141,366,229	141,366,229	141,366,229	141,366,235		
MEXICO	3,749,054,292	374,905,430	374,905,430	374,905,430	374,905,430	374,905,430	374,905,430	374,905,430	374,905,430	374,905,430	374,905,422		
MICHOACAN	2,335,005,387	233,500,539	233,500,539	233,500,539	233,500,539	233,500,539	233,500,539	233,500,539	233,500,539	233,500,539	233,500,536		
MORELOS	528,971,827	52,897,183	52,897,183	52,897,183	52,897,183	52,897,183	52,897,183	52,897,183	52,897,183	52,897,183	52,897,180		
NAYARIT	528,187,866	52,818,787	52,818,787	52,818,787	52,818,787	52,818,787	52,818,787	52,818,787	52,818,787	52,818,787	52,818,783		
NUEVO LEON	666,537,983	66,653,798	66,653,798	66,653,798	66,653,798	66,653,798	66,653,798	66,653,798	66,653,798	66,653,798	66,653,801		
OAXACA	5,650,974,098	565,097,410	565,097,410	565,097,410	565,097,410	565,097,410	565,097,410	565,097,410	565,097,410	565,097,410	565,097,408		
PUEBLA	4,667,719,585	466,771,959	466,771,959	466,771,959	466,771,959	466,771,959	466,771,959	466,771,959	466,771,959	466,771,959	466,771,954		
QUERETARO	567,668,673	56,766,867	56,766,867	56,766,867	56,766,867	56,766,867	56,766,867	56,766,867	56,766,867	56,766,867	56,766,870		
QUINTANA ROO	586,177,381	58,617,738	58,617,738	58,617,738	58,617,738	58,617,738	58,617,738	58,617,738	58,617,738	58,617,738	58,617,739		
SAN LUIS POTOSI	1,876,464,371	187,646,437	187,646,437	187,646,437	187,646,437	187,646,437	187,646,437	187,646,437	187,646,437	187,646,437	187,646,438		
SINALOA	732,770,619	73,277,062	73,277,062	73,277,062	73,277,062	73,277,062	73,277,062	73,277,062	73,277,062	73,277,062	73,277,061		
SONORA	476,314,888	47,631,489	47,631,489	47,631,489	47,631,489	47,631,489	47,631,489	47,631,489	47,631,489	47,631,489	47,631,487		
TABASCO	1,134,922,668	113,492,267	113,492,267	113,492,267	113,492,267	113,492,267	113,492,267	113,492,267	113,492,267	113,492,267	113,492,265		
TAMAULIPAS	755,800,973	75,580,097	75,580,097	75,580,097	75,580,097	75,580,097	75,580,097	75,580,097	75,580,097	75,580,097	75,580,100		
TLAXCALA	532,975,065	53,297,507	53,297,507	53,297,507	53,297,507	53,297,507	53,297,507	53,297,507	53,297,507	53,297,507	53,297,502		
VERACRUZ	5,961,397,534	596,139,753	596,139,753	596,139,753	596,139,753	596,139,753	596,139,753	596,139,753	596,139,753	596,139,753	596,139,757		
YUCATAN	1,365,032,076	136,503,207	136,503,207	136,503,207	136,503,207	136,503,207	136,503,207	136,503,207	136,503,207	136,503,207	136,503,213		
ZACATECAS	828,541,303	82,854,130	82,854,130	82,854,130	82,854,130	82,854,130	82,854,130	82,854,130	82,854,130	82,854,130	82,854,133		

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO III. I FONDO DE INFRAESTRUCTURA SOCIAL PARA LAS ENTIDADES (FISE) 2014
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	7,019,886,006	701,988,602	701,988,602	701,988,602	701,988,602	701,988,602	701,988,602	701,988,602	701,988,602	701,988,602	701,988,588		
AGUASCALIENTES	28,401,149	2,840,115	2,840,115	2,840,115	2,840,115	2,840,115	2,840,115	2,840,115	2,840,115	2,840,115	2,840,114		
BAJA CALIFORNIA	35,700,736	3,570,074	3,570,074	3,570,074	3,570,074	3,570,074	3,570,074	3,570,074	3,570,074	3,570,074	3,570,070		
BAJA CALIFORNIA SUR	13,108,618	1,310,862	1,310,862	1,310,862	1,310,862	1,310,862	1,310,862	1,310,862	1,310,862	1,310,862	1,310,860		
CAMPECHE	73,114,333	7,311,433	7,311,433	7,311,433	7,311,433	7,311,433	7,311,433	7,311,433	7,311,433	7,311,433	7,311,436		
COAHUILA	54,752,404	5,475,240	5,475,240	5,475,240	5,475,240	5,475,240	5,475,240	5,475,240	5,475,240	5,475,240	5,475,244		
COLIMA	13,025,766	1,302,577	1,302,577	1,302,577	1,302,577	1,302,577	1,302,577	1,302,577	1,302,577	1,302,577	1,302,573		
CHIAPAS	1,221,773,461	122,177,346	122,177,346	122,177,346	122,177,346	122,177,346	122,177,346	122,177,346	122,177,346	122,177,346	122,177,347		
CHIHUAHUA	135,359,198	13,535,920	13,535,920	13,535,920	13,535,920	13,535,920	13,535,920	13,535,920	13,535,920	13,535,920	13,535,918		
DISTRITO FEDERAL	92,944,069	9,294,407	9,294,407	9,294,407	9,294,407	9,294,407	9,294,407	9,294,407	9,294,407	9,294,407	9,294,406		
DURANGO	101,776,107	10,177,611	10,177,611	10,177,611	10,177,611	10,177,611	10,177,611	10,177,611	10,177,611	10,177,611	10,177,608		
GUANAJUATO	261,060,058	26,106,006	26,106,006	26,106,006	26,106,006	26,106,006	26,106,006	26,106,006	26,106,006	26,106,006	26,106,004		
GUERRERO	608,225,341	60,822,534	60,822,534	60,822,534	60,822,534	60,822,534	60,822,534	60,822,534	60,822,534	60,822,534	60,822,535		
HIDALGO	215,934,700	21,593,470	21,593,470	21,593,470	21,593,470	21,593,470	21,593,470	21,593,470	21,593,470	21,593,470	21,593,470		
JALISCO	171,356,393	17,135,639	17,135,639	17,135,639	17,135,639	17,135,639	17,135,639	17,135,639	17,135,639	17,135,639	17,135,642		
MEXICO	454,439,806	45,443,981	45,443,981	45,443,981	45,443,981	45,443,981	45,443,981	45,443,981	45,443,981	45,443,981	45,443,977		
MICHOACAN	283,036,551	28,303,655	28,303,655	28,303,655	28,303,655	28,303,655	28,303,655	28,303,655	28,303,655	28,303,655	28,303,656		
MORELOS	64,119,065	6,411,907	6,411,907	6,411,907	6,411,907	6,411,907	6,411,907	6,411,907	6,411,907	6,411,907	6,411,902		
NAYARIT	64,024,037	6,402,404	6,402,404	6,402,404	6,402,404	6,402,404	6,402,404	6,402,404	6,402,404	6,402,404	6,402,401		
NUEVO LEON	80,794,080	8,079,408	8,079,408	8,079,408	8,079,408	8,079,408	8,079,408	8,079,408	8,079,408	8,079,408	8,079,408		
OAXACA	684,980,097	68,498,010	68,498,010	68,498,010	68,498,010	68,498,010	68,498,010	68,498,010	68,498,010	68,498,010	68,498,007		
PUEBLA	565,795,376	56,579,538	56,579,538	56,579,538	56,579,538	56,579,538	56,579,538	56,579,538	56,579,538	56,579,538	56,579,534		
QUERETARO	68,809,684	6,880,968	6,880,968	6,880,968	6,880,968	6,880,968	6,880,968	6,880,968	6,880,968	6,880,968	6,880,972		
QUINTANA ROO	71,053,208	7,105,321	7,105,321	7,105,321	7,105,321	7,105,321	7,105,321	7,105,321	7,105,321	7,105,321	7,105,319		
SAN LUIS POTOSI	227,454,723	22,745,472	22,745,472	22,745,472	22,745,472	22,745,472	22,745,472	22,745,472	22,745,472	22,745,472	22,745,475		
SINALOA	88,822,437	8,882,244	8,882,244	8,882,244	8,882,244	8,882,244	8,882,244	8,882,244	8,882,244	8,882,244	8,882,244		
SONORA	57,736,279	5,773,628	5,773,628	5,773,628	5,773,628	5,773,628	5,773,628	5,773,628	5,773,628	5,773,628	5,773,627		
TABASCO	137,569,103	13,756,910	13,756,910	13,756,910	13,756,910	13,756,910	13,756,910	13,756,910	13,756,910	13,756,910	13,756,913		
TAMAULIPAS	91,614,050	9,161,405	9,161,405	9,161,405	9,161,405	9,161,405	9,161,405	9,161,405	9,161,405	9,161,405	9,161,405		
TLAXCALA	64,604,315	6,460,432	6,460,432	6,460,432	6,460,432	6,460,432	6,460,432	6,460,432	6,460,432	6,460,432	6,460,427		
VERACRUZ	722,607,924	72,260,792	72,260,792	72,260,792	72,260,792	72,260,792	72,260,792	72,260,792	72,260,792	72,260,792	72,260,796		
YUCATAN	165,461,704	16,546,170	16,546,170	16,546,170	16,546,170	16,546,170	16,546,170	16,546,170	16,546,170	16,546,170	16,546,174		
ZACATECAS	100,431,234	10,043,123	10,043,123	10,043,123	10,043,123	10,043,123	10,043,123	10,043,123	10,043,123	10,043,123	10,043,127		

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO III. II FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FISMDF) 2014
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	50,893,028,748	5,089,302,876	5,089,302,876	5,089,302,876	5,089,302,876	5,089,302,876	5,089,302,876	5,089,302,876	5,089,302,876	5,089,302,876	5,089,302,864		
AGUASCALIENTES	205,903,697	20,590,370	20,590,370	20,590,370	20,590,370	20,590,370	20,590,370	20,590,370	20,590,370	20,590,370	20,590,367		
BAJA CALIFORNIA	258,824,511	25,882,451	25,882,451	25,882,451	25,882,451	25,882,451	25,882,451	25,882,451	25,882,451	25,882,451	25,882,452		
BAJA CALIFORNIA SUR	95,035,340	9,503,534	9,503,534	9,503,534	9,503,534	9,503,534	9,503,534	9,503,534	9,503,534	9,503,534	9,503,534		
CAMPECHE	530,066,992	53,006,699	53,006,699	53,006,699	53,006,699	53,006,699	53,006,699	53,006,699	53,006,699	53,006,699	53,006,701		
COAHUILA	396,946,001	39,694,600	39,694,600	39,694,600	39,694,600	39,694,600	39,694,600	39,694,600	39,694,600	39,694,600	39,694,601		
COLIMA	94,434,676	9,443,468	9,443,468	9,443,468	9,443,468	9,443,468	9,443,468	9,443,468	9,443,468	9,443,468	9,443,464		
CHIAPAS	8,857,658,347	885,765,835	885,765,835	885,765,835	885,765,835	885,765,835	885,765,835	885,765,835	885,765,835	885,765,835	885,765,832		
CHIHUAHUA	981,332,109	98,133,211	98,133,211	98,133,211	98,133,211	98,133,211	98,133,211	98,133,211	98,133,211	98,133,211	98,133,210		
DISTRITO FEDERAL	673,829,340	67,382,934	67,382,934	67,382,934	67,382,934	67,382,934	67,382,934	67,382,934	67,382,934	67,382,934	67,382,934		
DURANGO	737,860,178	73,786,018	73,786,018	73,786,018	73,786,018	73,786,018	73,786,018	73,786,018	73,786,018	73,786,018	73,786,016		
GUANAJUATO	1,892,642,848	189,264,285	189,264,285	189,264,285	189,264,285	189,264,285	189,264,285	189,264,285	189,264,285	189,264,285	189,264,283		
GUERRERO	4,409,534,530	440,953,453	440,953,453	440,953,453	440,953,453	440,953,453	440,953,453	440,953,453	440,953,453	440,953,453	440,953,453		
HIDALGO	1,565,491,360	156,549,136	156,549,136	156,549,136	156,549,136	156,549,136	156,549,136	156,549,136	156,549,136	156,549,136	156,549,136		
JALISCO	1,242,305,903	124,230,590	124,230,590	124,230,590	124,230,590	124,230,590	124,230,590	124,230,590	124,230,590	124,230,590	124,230,593		
MEXICO	3,294,614,486	329,461,449	329,461,449	329,461,449	329,461,449	329,461,449	329,461,449	329,461,449	329,461,449	329,461,449	329,461,445		
MICHOACAN	2,051,968,836	205,196,884	205,196,884	205,196,884	205,196,884	205,196,884	205,196,884	205,196,884	205,196,884	205,196,884	205,196,880		
MORELOS	464,852,762	46,485,276	46,485,276	46,485,276	46,485,276	46,485,276	46,485,276	46,485,276	46,485,276	46,485,276	46,485,278		
NAYARIT	464,163,829	46,416,383	46,416,383	46,416,383	46,416,383	46,416,383	46,416,383	46,416,383	46,416,383	46,416,383	46,416,382		
NUEVO LEON	585,743,903	58,574,390	58,574,390	58,574,390	58,574,390	58,574,390	58,574,390	58,574,390	58,574,390	58,574,390	58,574,393		
OAXACA	4,965,994,001	496,599,400	496,599,400	496,599,400	496,599,400	496,599,400	496,599,400	496,599,400	496,599,400	496,599,400	496,599,401		
PUEBLA	4,101,924,209	410,192,421	410,192,421	410,192,421	410,192,421	410,192,421	410,192,421	410,192,421	410,192,421	410,192,421	410,192,420		
QUERETARO	498,858,989	49,885,899	49,885,899	49,885,899	49,885,899	49,885,899	49,885,899	49,885,899	49,885,899	49,885,899	49,885,898		
QUINTANA ROO	515,124,173	51,512,417	51,512,417	51,512,417	51,512,417	51,512,417	51,512,417	51,512,417	51,512,417	51,512,417	51,512,420		
SAN LUIS POTOSI	1,649,009,648	164,900,965	164,900,965	164,900,965	164,900,965	164,900,965	164,900,965	164,900,965	164,900,965	164,900,965	164,900,963		
SINALOA	643,948,182	64,394,818	64,394,818	64,394,818	64,394,818	64,394,818	64,394,818	64,394,818	64,394,818	64,394,818	64,394,820		
SONORA	418,578,609	41,857,861	41,857,861	41,857,861	41,857,861	41,857,861	41,857,861	41,857,861	41,857,861	41,857,861	41,857,860		
TABASCO	997,353,565	99,735,357	99,735,357	99,735,357	99,735,357	99,735,357	99,735,357	99,735,357	99,735,357	99,735,357	99,735,352		
TAMAULIPAS	664,186,923	66,418,692	66,418,692	66,418,692	66,418,692	66,418,692	66,418,692	66,418,692	66,418,692	66,418,692	66,418,695		
TLAXCALA	468,370,750	46,837,075	46,837,075	46,837,075	46,837,075	46,837,075	46,837,075	46,837,075	46,837,075	46,837,075	46,837,075		
VERACRUZ	5,238,789,610	523,878,961	523,878,961	523,878,961	523,878,961	523,878,961	523,878,961	523,878,961	523,878,961	523,878,961	523,878,961		
YUCATAN	1,199,570,372	119,957,037	119,957,037	119,957,037	119,957,037	119,957,037	119,957,037	119,957,037	119,957,037	119,957,037	119,957,039		
ZACATECAS	728,110,069	72,811,007	72,811,007	72,811,007	72,811,007	72,811,007	72,811,007	72,811,007	72,811,007	72,811,007	72,811,006		

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO IV: FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FORTAMUN-DF) 2014
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	58,666,190,193	4,888,849,184	4,888,849,184	4,888,849,184	4,888,849,184	4,888,849,184	4,888,849,184	4,888,849,184	4,888,849,184	4,888,849,184	4,888,849,184	4,888,849,184	4,888,849,184
AGUASCALIENTES	615,476,877	51,289,740	51,289,740	51,289,740	51,289,740	51,289,740	51,289,740	51,289,740	51,289,740	51,289,740	51,289,740	51,289,740	51,289,740
BAJA CALIFORNIA	1,662,006,375	138,500,532	138,500,532	138,500,532	138,500,532	138,500,532	138,500,532	138,500,532	138,500,532	138,500,532	138,500,532	138,500,532	138,500,532
BAJA CALIFORNIA SUR	353,774,346	29,481,196	29,481,196	29,481,196	29,481,196	29,481,196	29,481,196	29,481,196	29,481,196	29,481,196	29,481,196	29,481,196	29,481,196
COAMPECHE	432,746,171	36,062,181	36,062,181	36,062,181	36,062,181	36,062,181	36,062,181	36,062,181	36,062,181	36,062,181	36,062,181	36,062,181	36,062,181
COAHUILA	1,420,100,031	118,341,670	118,341,670	118,341,670	118,341,670	118,341,670	118,341,670	118,341,670	118,341,670	118,341,670	118,341,670	118,341,670	118,341,670
COLIMA	343,375,106	28,614,592	28,614,592	28,614,592	28,614,592	28,614,592	28,614,592	28,614,592	28,614,592	28,614,592	28,614,592	28,614,592	28,614,592
CHIAPAS	2,515,729,231	209,644,102	209,644,102	209,644,102	209,644,102	209,644,102	209,644,102	209,644,102	209,644,102	209,644,102	209,644,102	209,644,102	209,644,102
CHIHUAHUA	1,786,116,310	148,843,026	148,843,026	148,843,026	148,843,026	148,843,026	148,843,026	148,843,026	148,843,026	148,843,026	148,843,026	148,843,026	148,843,026
DISTRITO FEDERAL	4,860,801,693	405,066,808	405,066,808	405,066,808	405,066,808	405,066,808	405,066,808	405,066,808	405,066,808	405,066,808	405,066,808	405,066,808	405,066,808
DURANGO	849,132,316	70,761,026	70,761,026	70,761,026	70,761,026	70,761,026	70,761,026	70,761,026	70,761,026	70,761,026	70,761,026	70,761,026	70,761,030
GUANAJUATO	2,809,250,583	234,104,216	234,104,216	234,104,216	234,104,216	234,104,216	234,104,216	234,104,216	234,104,216	234,104,216	234,104,216	234,104,216	234,104,207
GUERRERO	1,730,285,089	144,190,424	144,190,424	144,190,424	144,190,424	144,190,424	144,190,424	144,190,424	144,190,424	144,190,424	144,190,424	144,190,424	144,190,425
HIDALGO	1,379,074,617	114,922,884	114,922,884	114,922,884	114,922,884	114,922,884	114,922,884	114,922,884	114,922,884	114,922,884	114,922,884	114,922,884	114,922,893
JALISCO	3,804,408,411	317,034,034	317,034,034	317,034,034	317,034,034	317,034,034	317,034,034	317,034,034	317,034,034	317,034,034	317,034,034	317,034,034	317,034,037
MEXICO	8,044,276,990	670,356,416	670,356,416	670,356,416	670,356,416	670,356,416	670,356,416	670,356,416	670,356,416	670,356,416	670,356,416	670,356,416	670,356,414
MICHOACAN	2,224,516,151	185,376,346	185,376,346	185,376,346	185,376,346	185,376,346	185,376,346	185,376,346	185,376,346	185,376,346	185,376,346	185,376,346	185,376,345
MORELOS	920,936,480	76,744,706	76,744,706	76,744,706	76,744,706	76,744,706	76,744,706	76,744,706	76,744,706	76,744,706	76,744,706	76,744,706	76,744,714
NAYARIT	579,544,868	48,295,406	48,295,406	48,295,406	48,295,406	48,295,406	48,295,406	48,295,406	48,295,406	48,295,406	48,295,406	48,295,406	48,295,402
NUEVO LEON	2,428,629,152	202,385,762	202,385,762	202,385,762	202,385,762	202,385,762	202,385,762	202,385,762	202,385,762	202,385,762	202,385,762	202,385,762	202,385,770
OAXACA	1,944,037,392	162,003,116	162,003,116	162,003,116	162,003,116	162,003,116	162,003,116	162,003,116	162,003,116	162,003,116	162,003,116	162,003,116	162,003,116
PUEBLA	2,980,804,447	248,400,370	248,400,370	248,400,370	248,400,370	248,400,370	248,400,370	248,400,370	248,400,370	248,400,370	248,400,370	248,400,370	248,400,377
QUERETARO	955,566,437	79,630,536	79,630,536	79,630,536	79,630,536	79,630,536	79,630,536	79,630,536	79,630,536	79,630,536	79,630,536	79,630,536	79,630,541
QUINTANA ROO	731,342,285	60,945,190	60,945,190	60,945,190	60,945,190	60,945,190	60,945,190	60,945,190	60,945,190	60,945,190	60,945,190	60,945,190	60,945,195
SAN LUIS POTOSI	1,327,329,600	110,610,800	110,610,800	110,610,800	110,610,800	110,610,800	110,610,800	110,610,800	110,610,800	110,610,800	110,610,800	110,610,800	110,610,800
SINALOA	1,440,241,599	120,020,134	120,020,134	120,020,134	120,020,134	120,020,134	120,020,134	120,020,134	120,020,134	120,020,134	120,020,134	120,020,134	120,020,125
SONORA	1,401,502,379	116,791,865	116,791,865	116,791,865	116,791,865	116,791,865	116,791,865	116,791,865	116,791,865	116,791,865	116,791,865	116,791,865	116,791,864
TABASCO	1,146,884,108	95,573,676	95,573,676	95,573,676	95,573,676	95,573,676	95,573,676	95,573,676	95,573,676	95,573,676	95,573,676	95,573,676	95,573,672
TAMAULIPAS	1,700,715,177	141,726,264	141,726,264	141,726,264	141,726,264	141,726,264	141,726,264	141,726,264	141,726,264	141,726,264	141,726,264	141,726,264	141,726,273
TLAXCALA	610,807,349	50,900,612	50,900,612	50,900,612	50,900,612	50,900,612	50,900,612	50,900,612	50,900,612	50,900,612	50,900,612	50,900,612	50,900,617
VERACRUZ	3,891,090,499	324,257,542	324,257,542	324,257,542	324,257,542	324,257,542	324,257,542	324,257,542	324,257,542	324,257,542	324,257,542	324,257,542	324,257,537
YUCATAN	1,014,373,144	84,531,096	84,531,096	84,531,096	84,531,096	84,531,096	84,531,096	84,531,096	84,531,096	84,531,096	84,531,096	84,531,096	84,531,088
ZACATECAS	761,314,980	63,442,916	63,442,916	63,442,916	63,442,916	63,442,916	63,442,916	63,442,916	63,442,916	63,442,916	63,442,916	63,442,916	63,442,904

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO V: FONDO DE APORTACIONES MÚLTIPLES (FAM) CONSOLIDADO 2014
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
T O T A L	18,637,270,740	714,428,711	714,428,711	714,428,711	2,391,783,078	2,391,783,079	2,391,783,079	2,391,783,077	2,391,783,077	2,391,783,077	714,428,713	714,428,714	714,428,713
AGUASCALIENTES	69,730,452	5,810,871	5,810,871	5,810,871	5,810,871	5,810,871	5,810,871	5,810,871	5,810,871	5,810,871	5,810,871	5,810,871	5,810,871
BAJA CALIFORNIA	154,386,583	12,865,549	12,865,549	12,865,549	12,865,549	12,865,549	12,865,549	12,865,549	12,865,548	12,865,548	12,865,548	12,865,548	12,865,548
BAJA CALIFORNIA SUR	36,786,688	3,065,557	3,065,557	3,065,557	3,065,557	3,065,558	3,065,558	3,065,558	3,065,558	3,065,557	3,065,557	3,065,557	3,065,557
CAMPECHE	71,889,275	5,990,773	5,990,773	5,990,773	5,990,773	5,990,773	5,990,773	5,990,773	5,990,773	5,990,773	5,990,773	5,990,773	5,990,772
COAHUILA	133,870,570	11,155,881	11,155,881	11,155,881	11,155,881	11,155,881	11,155,881	11,155,881	11,155,881	11,155,881	11,155,881	11,155,880	11,155,880
COLIMA	40,938,625	3,411,552	3,411,552	3,411,552	3,411,552	3,411,552	3,411,552	3,411,552	3,411,552	3,411,552	3,411,552	3,411,552	3,411,553
CHIAPAS	756,685,641	63,057,137	63,057,137	63,057,137	63,057,137	63,057,137	63,057,137	63,057,137	63,057,137	63,057,137	63,057,136	63,057,136	63,057,136
CHIHUAHUA	200,284,295	16,690,358	16,690,358	16,690,358	16,690,358	16,690,358	16,690,358	16,690,358	16,690,358	16,690,358	16,690,358	16,690,358	16,690,357
DISTRITO FEDERAL	496,708,980	41,392,415	41,392,415	41,392,415	41,392,415	41,392,415	41,392,415	41,392,415	41,392,415	41,392,415	41,392,415	41,392,415	41,392,415
DURANGO	130,065,864	10,838,822	10,838,822	10,838,822	10,838,822	10,838,822	10,838,822	10,838,822	10,838,822	10,838,822	10,838,822	10,838,822	10,838,822
GUANAJUATO	358,447,192	29,870,599	29,870,599	29,870,599	29,870,599	29,870,599	29,870,599	29,870,599	29,870,600	29,870,600	29,870,600	29,870,600	29,870,600
GUERRERO	431,411,486	35,950,957	35,950,957	35,950,957	35,950,957	35,950,957	35,950,957	35,950,957	35,950,957	35,950,957	35,950,957	35,950,958	35,950,958
HIDALGO	225,332,221	18,777,685	18,777,685	18,777,685	18,777,685	18,777,685	18,777,685	18,777,685	18,777,685	18,777,685	18,777,685	18,777,685	18,777,686
JALISCO	428,910,280	35,742,523	35,742,523	35,742,523	35,742,523	35,742,523	35,742,523	35,742,523	35,742,523	35,742,524	35,742,524	35,742,524	35,742,524
MEXICO	925,464,844	77,122,070	77,122,070	77,122,070	77,122,070	77,122,070	77,122,070	77,122,070	77,122,071	77,122,071	77,122,071	77,122,071	77,122,071
MICHOACAN	355,093,874	29,591,156	29,591,156	29,591,156	29,591,156	29,591,156	29,591,156	29,591,156	29,591,156	29,591,156	29,591,156	29,591,157	29,591,157
MORELOS	128,677,068	10,723,089	10,723,089	10,723,089	10,723,089	10,723,089	10,723,089	10,723,089	10,723,089	10,723,089	10,723,089	10,723,089	10,723,089
NAYARIT	74,607,437	6,217,286	6,217,286	6,217,286	6,217,286	6,217,286	6,217,286	6,217,286	6,217,287	6,217,287	6,217,287	6,217,287	6,217,287
NUEVO LEON	204,529,315	17,044,110	17,044,110	17,044,110	17,044,110	17,044,110	17,044,110	17,044,110	17,044,109	17,044,109	17,044,109	17,044,109	17,044,109
OAXACA	530,919,977	44,243,331	44,243,331	44,243,331	44,243,331	44,243,331	44,243,331	44,243,331	44,243,332	44,243,332	44,243,332	44,243,332	44,243,332
PUEBLA	567,243,952	47,270,329	47,270,329	47,270,329	47,270,329	47,270,329	47,270,329	47,270,329	47,270,329	47,270,330	47,270,330	47,270,330	47,270,330
QUERETARO	115,366,147	9,613,846	9,613,846	9,613,846	9,613,846	9,613,846	9,613,846	9,613,846	9,613,845	9,613,845	9,613,845	9,613,845	9,613,845
QUINTANA ROO	93,668,822	7,805,735	7,805,735	7,805,735	7,805,735	7,805,735	7,805,735	7,805,735	7,805,735	7,805,735	7,805,735	7,805,736	7,805,736
SAN LUIS POTOSI	200,018,547	16,668,212	16,668,212	16,668,212	16,668,212	16,668,212	16,668,212	16,668,212	16,668,212	16,668,212	16,668,213	16,668,213	16,668,213
SINALOA	179,688,252	14,974,021	14,974,021	14,974,021	14,974,021	14,974,021	14,974,021	14,974,021	14,974,021	14,974,021	14,974,021	14,974,021	14,974,021
SONORA	145,906,698	12,158,892	12,158,892	12,158,892	12,158,892	12,158,892	12,158,891	12,158,891	12,158,891	12,158,891	12,158,891	12,158,891	12,158,891
TABASCO	181,205,252	15,100,438	15,100,438	15,100,438	15,100,438	15,100,438	15,100,438	15,100,438	15,100,438	15,100,437	15,100,437	15,100,437	15,100,437
TAMAULIPAS	187,572,130	15,631,011	15,631,011	15,631,011	15,631,011	15,631,011	15,631,011	15,631,011	15,631,011	15,631,011	15,631,011	15,631,010	15,631,010
TLAXCALA	93,189,215	7,765,768	7,765,768	7,765,768	7,765,768	7,765,768	7,765,768	7,765,768	7,765,768	7,765,768	7,765,768	7,765,768	7,765,767
VERACRUZ	721,544,391	60,128,699	60,128,699	60,128,699	60,128,699	60,128,699	60,128,699	60,128,699	60,128,699	60,128,699	60,128,700	60,128,700	60,128,700
YUCATAN	220,910,465	18,409,205	18,409,205	18,409,205	18,409,205	18,409,205	18,409,205	18,409,205	18,409,206	18,409,206	18,409,206	18,409,206	18,409,206
ZACATECAS	112,090,002	9,340,834	9,340,834	9,340,834	9,340,834	9,340,834	9,340,834	9,340,833	9,340,833	9,340,833	9,340,833	9,340,833	9,340,833
No distribuable geográficamente	10,064,126,200	-	-	-	1,677,354,367	1,677,354,367	1,677,354,367	1,677,354,367	1,677,354,367	1,677,354,367	-	-	-

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO V. I ASISTENCIA SOCIAL 2014
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	8,573,144,540	714,428,711	714,428,711	714,428,711	714,428,711	714,428,712	714,428,712	714,428,710	714,428,710	714,428,712	714,428,713	714,428,714	714,428,713
AGUASCALIENTES	69,730,452	5,810,871	5,810,871	5,810,871	5,810,871	5,810,871	5,810,871	5,810,871	5,810,871	5,810,871	5,810,871	5,810,871	5,810,871
BAJA CALIFORNIA	154,386,583	12,865,549	12,865,549	12,865,549	12,865,549	12,865,549	12,865,549	12,865,549	12,865,548	12,865,548	12,865,548	12,865,548	12,865,548
BAJA CALIFORNIA SUR	36,786,688	3,065,557	3,065,557	3,065,557	3,065,557	3,065,558	3,065,558	3,065,558	3,065,558	3,065,557	3,065,557	3,065,557	3,065,557
CAMPECHE	71,889,275	5,990,773	5,990,773	5,990,773	5,990,773	5,990,773	5,990,773	5,990,773	5,990,773	5,990,773	5,990,773	5,990,773	5,990,772
COAHUILA	133,870,570	11,155,881	11,155,881	11,155,881	11,155,881	11,155,881	11,155,881	11,155,881	11,155,881	11,155,881	11,155,881	11,155,880	11,155,880
COLIMA	40,938,625	3,411,552	3,411,552	3,411,552	3,411,552	3,411,552	3,411,552	3,411,552	3,411,552	3,411,552	3,411,552	3,411,552	3,411,553
CHIAPAS	756,685,641	63,057,137	63,057,137	63,057,137	63,057,137	63,057,137	63,057,137	63,057,137	63,057,137	63,057,137	63,057,136	63,057,136	63,057,136
CHIHUAHUA	200,284,295	16,690,358	16,690,358	16,690,358	16,690,358	16,690,358	16,690,358	16,690,358	16,690,358	16,690,358	16,690,358	16,690,358	16,690,357
DISTRITO FEDERAL	496,708,980	41,392,415	41,392,415	41,392,415	41,392,415	41,392,415	41,392,415	41,392,415	41,392,415	41,392,415	41,392,415	41,392,415	41,392,415
DURANGO	130,065,864	10,838,822	10,838,822	10,838,822	10,838,822	10,838,822	10,838,822	10,838,822	10,838,822	10,838,822	10,838,822	10,838,822	10,838,822
GUANAJUATO	358,447,192	29,870,599	29,870,599	29,870,599	29,870,599	29,870,599	29,870,599	29,870,599	29,870,599	29,870,600	29,870,600	29,870,600	29,870,600
GUERRERO	431,411,486	35,950,957	35,950,957	35,950,957	35,950,957	35,950,957	35,950,957	35,950,957	35,950,957	35,950,957	35,950,957	35,950,958	35,950,958
HIDALGO	225,332,221	18,777,685	18,777,685	18,777,685	18,777,685	18,777,685	18,777,685	18,777,685	18,777,685	18,777,685	18,777,685	18,777,685	18,777,686
JALISCO	428,910,280	35,742,523	35,742,523	35,742,523	35,742,523	35,742,523	35,742,523	35,742,523	35,742,523	35,742,524	35,742,524	35,742,524	35,742,524
MEXICO	925,464,844	77,122,070	77,122,070	77,122,070	77,122,070	77,122,070	77,122,070	77,122,070	77,122,070	77,122,071	77,122,071	77,122,071	77,122,071
MICHOACAN	355,093,874	29,591,156	29,591,156	29,591,156	29,591,156	29,591,156	29,591,156	29,591,156	29,591,156	29,591,156	29,591,156	29,591,157	29,591,157
MORELOS	128,677,068	10,723,089	10,723,089	10,723,089	10,723,089	10,723,089	10,723,089	10,723,089	10,723,089	10,723,089	10,723,089	10,723,089	10,723,089
NAYARIT	74,607,437	6,217,286	6,217,286	6,217,286	6,217,286	6,217,286	6,217,286	6,217,286	6,217,287	6,217,287	6,217,287	6,217,287	6,217,287
NUEVO LEON	204,529,315	17,044,110	17,044,110	17,044,110	17,044,110	17,044,110	17,044,110	17,044,110	17,044,109	17,044,109	17,044,109	17,044,109	17,044,109
OAXACA	530,919,977	44,243,331	44,243,331	44,243,331	44,243,331	44,243,331	44,243,331	44,243,331	44,243,332	44,243,332	44,243,332	44,243,332	44,243,332
PUEBLA	567,243,952	47,270,329	47,270,329	47,270,329	47,270,329	47,270,329	47,270,329	47,270,329	47,270,330	47,270,330	47,270,330	47,270,330	47,270,330
QUERETARO	115,366,147	9,613,846	9,613,846	9,613,846	9,613,846	9,613,846	9,613,846	9,613,846	9,613,845	9,613,845	9,613,845	9,613,845	9,613,845
QUINTANA ROO	93,668,822	7,805,735	7,805,735	7,805,735	7,805,735	7,805,735	7,805,735	7,805,735	7,805,735	7,805,735	7,805,735	7,805,735	7,805,736
SAN LUIS POTOSI	200,018,547	16,668,212	16,668,212	16,668,212	16,668,212	16,668,212	16,668,212	16,668,212	16,668,212	16,668,213	16,668,213	16,668,213	16,668,213
SINALOA	179,688,252	14,974,021	14,974,021	14,974,021	14,974,021	14,974,021	14,974,021	14,974,021	14,974,021	14,974,021	14,974,021	14,974,021	14,974,021
SONORA	145,906,698	12,158,892	12,158,892	12,158,892	12,158,892	12,158,892	12,158,892	12,158,891	12,158,891	12,158,891	12,158,891	12,158,891	12,158,891
TABASCO	181,205,252	15,100,438	15,100,438	15,100,438	15,100,438	15,100,438	15,100,438	15,100,438	15,100,437	15,100,437	15,100,437	15,100,437	15,100,437
TAMAULIPAS	187,572,130	15,631,011	15,631,011	15,631,011	15,631,011	15,631,011	15,631,011	15,631,011	15,631,011	15,631,011	15,631,011	15,631,010	15,631,010
TLAXCALA	93,189,215	7,765,768	7,765,768	7,765,768	7,765,768	7,765,768	7,765,768	7,765,768	7,765,768	7,765,768	7,765,768	7,765,768	7,765,767
VERACRUZ	721,544,391	60,128,699	60,128,699	60,128,699	60,128,699	60,128,699	60,128,699	60,128,699	60,128,699	60,128,699	60,128,700	60,128,700	60,128,700
YUCATAN	220,910,465	18,409,205	18,409,205	18,409,205	18,409,205	18,409,205	18,409,205	18,409,205	18,409,206	18,409,206	18,409,206	18,409,206	18,409,206
ZACATECAS	112,090,002	9,340,834	9,340,834	9,340,834	9,340,834	9,340,834	9,340,834	9,340,833	9,340,833	9,340,833	9,340,833	9,340,833	9,340,833

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
 FONDO V. ii INFRAESTRUCTURA EDUCATIVA BÁSICA 2014
 (PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	6,441,040,768	-	-	-	1,073,506,795	1,073,506,795	1,073,506,795	1,073,506,795	1,073,506,795	1,073,506,793	-	-	-
AGUASCALIENTES													
BAJA CALIFORNIA													
BAJA CALIFORNIA SUR													
CAMPECHE													
COAHUILA													
COLIMA													
CHIAPAS													
CHIHUAHUA													
DURANGO													
GUANAJUATO													
GUERRERO													
HIDALGO													
JALISCO													
MEXICO													
MICHOACAN													
MORELOS													
NAYARIT													
NUEVO LEON													
OAXACA													
PUEBLA													
QUERETARO													
QUINTANA ROO													
SAN LUIS POTOSI													
SINALOA													
SONORA													
TABASCO													
TAMAULIPAS													
TLAXCALA													
VERACRUZ													
YUCATAN													
ZACATECAS													
No distribuable geográficamente	6,441,040,768	-	-	-	1,073,506,795	1,073,506,795	1,073,506,795	1,073,506,795	1,073,506,795	1,073,506,793	-	-	-

La Secretaría de Educación Pública proporcionará a la Secretaría de Hacienda y Crédito Público la distribución y calendarización de estos recursos, quien los dará a conocer por este medio.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
 FONDO V. iii INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR Y SUPERIOR 2014
 (PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	3,623,085,432	-	-	-	603,847,572	603,847,572	603,847,572	603,847,572	603,847,572	603,847,572	-	-	-
AGUASCALIENTES													
BAJA CALIFORNIA													
CAMPECHE													
COAHUILA													
COLIMA													
CHIAPAS													
CHIHUAHUA													
DURANGO													
GUANAJUATO													
GUERRERO													
HIDALGO													
JALISCO													
MEXICO													
MICHOACAN													
MORELOS													
NAYARIT													
NUEVO LEON													
OAXACA													
PUEBLA													
QUERETARO													
QUINTANA ROO													
SAN LUIS POTOSI													
SINALOA													
SONORA													
TABASCO													
TAMAULIPAS													
TLAXCALA													
VERACRUZ													
YUCATAN													
ZACATECAS													
No distribuible geográficamente	3,623,085,432	-	-	-	603,847,572	603,847,572	603,847,572	603,847,572	603,847,572	603,847,572	-	-	-

De este presupuesto 474,623,838 pesos corresponden al nivel de educación media superior y 3,148,461,594 pesos al de educación superior. La Secretaría de Educación Pública proporcionará a la Secretaría de Hacienda y Crédito Público la distribución y calendarización de estos recursos, quien los dará a conocer por este medio.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VI: FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS (FAETA) CONSOLIDADO 2014
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
T O T A L	5,757,500,650	666,575,613	463,958,079	444,456,671	429,969,128	436,514,805	422,784,443	465,493,513	433,461,708	465,493,513	422,784,443	600,043,409	505,965,325
AGUASCALIENTES	87,955,304	10,211,206	7,059,845	6,777,957	6,531,601	6,642,848	6,421,782	7,148,565	6,603,478	7,148,565	6,421,782	9,214,706	7,772,969
BAJA CALIFORNIA	176,648,713	20,243,199	13,898,968	13,555,821	13,107,746	13,432,502	12,963,306	14,271,241	13,290,290	14,271,241	12,963,306	19,154,954	15,496,139
BAJA CALIFORNIA SUR	55,171,031	6,313,044	4,353,848	4,227,976	4,032,217	4,174,199	3,974,140	4,546,950	4,117,342	4,546,950	3,974,140	5,892,747	5,017,478
CAMPECHE	84,335,723	10,100,248	6,945,278	6,468,075	6,144,966	6,297,402	5,975,918	6,925,968	6,213,430	6,925,968	5,975,918	8,526,398	7,836,154
COAHUILA	226,680,695	28,202,051	19,292,799	17,481,029	17,050,041	16,941,637	16,521,526	17,789,467	16,838,511	17,789,467	16,521,526	22,483,700	19,768,941
COLIMA	63,660,918	7,147,654	4,985,071	4,901,723	4,648,276	4,808,468	4,588,302	5,336,216	4,775,281	5,336,216	4,588,302	6,746,769	5,798,640
CHIAPAS	283,711,608	32,420,771	23,005,090	21,907,748	20,800,877	21,459,817	20,348,782	23,616,854	21,165,800	23,616,854	20,348,782	28,553,869	26,466,364
CHIHUAHUA	188,960,487	21,649,237	15,027,754	14,570,762	14,134,488	14,379,056	13,953,761	15,237,372	14,274,663	15,237,372	13,953,761	20,081,712	16,460,549
DURANGO	87,450,012	10,107,780	7,016,291	6,719,504	6,292,895	6,516,757	6,150,062	7,410,895	6,465,270	7,410,895	6,150,062	8,930,303	8,279,298
GUANAJUATO	295,689,435	32,572,796	23,238,313	22,915,391	22,137,957	22,690,329	21,940,939	24,230,029	22,513,212	24,230,029	21,940,939	31,260,990	26,018,511
GUERRERO	192,965,853	22,489,533	15,824,635	14,928,326	14,419,135	14,599,107	14,110,404	15,613,809	14,486,255	15,613,809	14,110,404	19,487,810	17,282,626
HIDALGO	118,419,695	13,897,358	9,649,842	9,107,728	8,645,260	8,856,544	8,433,472	9,800,566	8,775,245	9,800,566	8,433,472	11,967,994	11,051,648
JALISCO	311,295,722	35,674,590	24,940,203	24,074,570	23,425,002	23,714,975	23,102,327	25,020,580	23,581,890	25,020,580	23,102,327	32,682,524	26,956,154
MEXICO	759,955,687	87,699,555	60,283,578	58,702,474	57,903,840	58,153,257	57,383,841	59,730,670	57,970,548	59,730,670	57,383,841	82,566,843	62,446,570
MICHOACAN	250,758,994	28,239,384	19,914,648	19,398,278	18,833,088	19,175,555	18,625,242	20,280,006	19,038,933	20,280,006	18,625,242	26,520,185	21,828,427
MORELOS	107,466,365	12,310,985	8,587,039	8,275,350	7,900,153	8,111,418	7,761,549	8,870,370	8,038,754	8,870,370	7,761,549	11,148,082	9,830,746
NAYARIT	89,103,022	10,379,760	7,230,998	6,858,180	6,542,523	6,703,409	6,399,720	7,329,873	6,632,258	7,329,873	6,399,720	9,098,307	8,198,401
NUEVO LEON	181,234,995	19,518,468	14,219,807	14,219,807	14,219,807	14,219,807	14,219,807	14,219,807	14,219,807	14,219,807	14,219,807	19,518,468	14,219,807
OAXACA	119,319,330	15,158,669	10,473,772	9,123,484	8,382,094	8,631,433	7,918,816	10,110,324	8,466,693	10,110,324	7,918,816	10,625,546	12,399,359
PUEBLA	229,756,212	27,186,188	18,740,864	17,682,982	16,978,323	17,262,517	16,594,812	18,679,208	17,115,911	18,679,208	16,594,812	23,545,151	20,696,236
QUERETARO	94,739,436	10,839,701	7,534,401	7,251,090	6,828,076	7,112,208	6,700,074	7,937,366	7,009,397	7,937,366	6,700,074	9,881,447	9,008,236
QUINTANA ROO	122,280,871	14,087,327	9,727,783	9,434,113	9,156,859	9,294,122	9,041,723	9,856,801	9,245,493	9,856,801	9,041,723	13,069,830	10,468,296
SAN LUIS POTOSI	133,379,693	15,704,702	10,898,431	10,288,929	9,889,406	10,017,243	9,669,558	10,851,247	9,964,980	10,851,247	9,669,558	13,580,751	11,993,641
SINALOA	250,474,268	27,988,575	20,017,907	19,510,465	19,002,368	19,222,566	18,788,791	20,295,050	19,165,355	20,295,050	18,788,791	26,066,000	21,333,350
SONORA	250,118,931	28,634,286	19,733,286	19,290,658	18,822,724	19,076,614	18,637,264	20,018,628	18,982,605	20,018,628	18,637,264	27,036,657	21,230,317
TABASCO	155,856,015	18,828,405	12,825,443	12,010,233	11,628,069	11,688,859	11,357,694	12,488,427	11,640,377	12,488,427	11,357,694	16,079,570	13,462,817
TAMAULIPAS	205,840,577	23,637,218	16,302,172	15,863,782	15,410,426	15,658,022	15,228,485	16,566,575	15,563,008	16,566,575	15,228,485	22,066,286	17,749,543
TLAXCALA	69,339,614	8,084,213	5,575,317	5,322,286	5,082,933	5,210,370	4,983,472	5,687,357	5,159,444	5,687,357	4,983,472	7,214,085	6,349,308
VERACRUZ	340,618,324	41,186,229	28,414,529	26,278,442	25,463,852	25,559,306	24,787,574	27,194,688	25,389,307	27,194,688	24,787,574	34,200,745	30,161,510
YUCATAN	145,757,910	16,742,357	11,747,561	11,253,332	10,828,245	11,061,163	10,639,373	11,890,285	10,952,101	11,890,285	10,639,373	15,070,209	13,043,626
ZACATECAS	78,555,210	9,320,124	6,492,606	6,056,176	5,725,881	5,843,295	5,561,987	6,538,319	5,806,070	6,538,319	5,561,987	7,770,782	7,339,664

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VI: EDUCACIÓN TECNOLÓGICA 2014
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	3,601,832,410	401,647,949	279,853,646	279,853,646	279,853,646	279,853,646	279,853,646	279,853,646	279,853,646	279,853,646	279,853,646	401,648,001	279,853,646
AGUASCALIENTES	53,064,138	5,974,872	4,111,439	4,111,439	4,111,439	4,111,439	4,111,439	4,111,439	4,111,439	4,111,439	4,111,439	5,974,876	4,111,439
BAJA CALIFORNIA	113,761,602	12,977,733	8,780,615	8,780,615	8,780,615	8,780,615	8,780,615	8,780,615	8,780,615	8,780,615	8,780,615	12,977,719	8,780,615
BAJA CALIFORNIA SUR	28,483,347	3,260,815	2,196,172	2,196,172	2,196,172	2,196,172	2,196,172	2,196,172	2,196,172	2,196,172	2,196,172	3,260,812	2,196,172
CAMPECHE	34,103,141	3,874,769	2,635,359	2,635,359	2,635,359	2,635,359	2,635,359	2,635,359	2,635,359	2,635,359	2,635,359	3,874,782	2,635,359
COAHUILA	124,076,457	13,871,651	9,633,316	9,633,316	9,633,316	9,633,316	9,633,316	9,633,316	9,633,316	9,633,316	9,633,316	13,871,646	9,633,316
COLIMA	34,433,440	3,884,240	2,666,495	2,666,495	2,666,495	2,666,495	2,666,495	2,666,495	2,666,495	2,666,495	2,666,495	3,884,250	2,666,495
CHIAPAS	132,254,276	14,410,233	10,343,381	10,343,381	10,343,381	10,343,381	10,343,381	10,343,381	10,343,381	10,343,381	10,343,381	14,410,233	10,343,381
CHIHUAHUA	126,336,677	14,188,047	9,796,060	9,796,060	9,796,060	9,796,060	9,796,060	9,796,060	9,796,060	9,796,060	9,796,060	14,188,030	9,796,060
DURANGO	33,640,421	3,825,118	2,599,019	2,599,019	2,599,019	2,599,019	2,599,019	2,599,019	2,599,019	2,599,019	2,599,019	3,825,113	2,599,019
GUANAJUATO	202,301,884	22,119,102	15,806,366	15,806,366	15,806,366	15,806,366	15,806,366	15,806,366	15,806,366	15,806,366	15,806,366	22,119,122	15,806,366
GUERRERO	110,429,628	12,100,407	8,622,883	8,622,883	8,622,883	8,622,883	8,622,883	8,622,883	8,622,883	8,622,883	8,622,883	12,100,391	8,622,883
HIDALGO	52,946,557	5,938,587	4,106,938	4,106,938	4,106,938	4,106,938	4,106,938	4,106,938	4,106,938	4,106,938	4,106,938	5,938,590	4,106,938
JALISCO	214,696,273	23,851,507	16,699,326	16,699,326	16,699,326	16,699,326	16,699,326	16,699,326	16,699,326	16,699,326	16,699,326	23,851,506	16,699,326
MEXICO	623,639,878	70,281,675	48,307,653	48,307,653	48,307,653	48,307,653	48,307,653	48,307,653	48,307,653	48,307,653	48,307,653	70,281,673	48,307,653
MICHOACAN	171,064,724	18,829,957	13,340,481	13,340,481	13,340,481	13,340,481	13,340,481	13,340,481	13,340,481	13,340,481	13,340,481	18,829,957	13,340,481
MORELOS	58,251,157	6,528,313	4,519,452	4,519,452	4,519,452	4,519,452	4,519,452	4,519,452	4,519,452	4,519,452	4,519,452	6,528,324	4,519,452
NAYARIT	43,499,898	4,856,605	3,378,668	3,378,668	3,378,668	3,378,668	3,378,668	3,378,668	3,378,668	3,378,668	3,378,668	4,856,613	3,378,668
NUEVO LEON	181,234,995	19,518,468	14,219,807	14,219,807	14,219,807	14,219,807	14,219,807	14,219,807	14,219,807	14,219,807	14,219,807	19,518,457	14,219,807
PUEBLA	124,199,174	14,022,527	9,615,411	9,615,411	9,615,411	9,615,411	9,615,411	9,615,411	9,615,411	9,615,411	9,615,411	14,022,537	9,615,411
QUERETARO	38,235,173	4,317,460	2,960,023	2,960,023	2,960,023	2,960,023	2,960,023	2,960,023	2,960,023	2,960,023	2,960,023	4,317,483	2,960,023
QUINTANA ROO	83,082,049	9,361,045	6,435,996	6,435,996	6,435,996	6,435,996	6,435,996	6,435,996	6,435,996	6,435,996	6,435,996	9,361,044	6,435,996
SAN LUIS POTOSI	72,691,037	8,129,766	5,643,149	5,643,149	5,643,149	5,643,149	5,643,149	5,643,149	5,643,149	5,643,149	5,643,149	8,129,781	5,643,149
SINALOA	184,315,590	19,978,440	14,435,870	14,435,870	14,435,870	14,435,870	14,435,870	14,435,870	14,435,870	14,435,870	14,435,870	19,978,450	14,435,870
SONORA	186,557,052	21,075,155	14,440,674	14,440,674	14,440,674	14,440,674	14,440,674	14,440,674	14,440,674	14,440,674	14,440,674	21,075,157	14,440,674
TABASCO	92,390,906	10,507,776	7,137,534	7,137,534	7,137,534	7,137,534	7,137,534	7,137,534	7,137,534	7,137,534	7,137,534	10,507,790	7,137,534
TAMAULIPAS	143,856,893	16,256,989	11,134,293	11,134,293	11,134,293	11,134,293	11,134,293	11,134,293	11,134,293	11,134,293	11,134,293	16,256,974	11,134,293
TLAXCALA	35,029,811	3,976,177	2,707,745	2,707,745	2,707,745	2,707,745	2,707,745	2,707,745	2,707,745	2,707,745	2,707,745	3,976,184	2,707,745
VERACRUZ	188,756,223	21,069,242	14,661,775	14,661,775	14,661,775	14,661,775	14,661,775	14,661,775	14,661,775	14,661,775	14,661,775	21,069,231	14,661,775
YUCATAN	83,899,942	9,273,282	6,535,338	6,535,338	6,535,338	6,535,338	6,535,338	6,535,338	6,535,338	6,535,338	6,535,338	9,273,280	6,535,338
ZACATECAS	30,600,067	3,387,991	2,382,408	2,382,408	2,382,408	2,382,408	2,382,408	2,382,408	2,382,408	2,382,408	2,382,408	3,387,996	2,382,408

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VI: II EDUCACIÓN DE ADULTOS 2014
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	2,155,668,240	264,927,664	184,104,433	164,603,025	150,115,482	156,661,159	142,930,797	185,639,867	153,608,062	185,639,867	142,930,797	198,395,408	226,111,679
AGUASCALIENTES	34,891,166	4,236,334	2,948,406	2,666,518	2,420,162	2,531,409	2,310,343	3,037,126	2,492,039	3,037,126	2,310,343	3,239,830	3,661,530
BAJA CALIFORNIA	62,887,111	7,265,466	5,118,353	4,775,206	4,327,131	4,651,887	4,182,691	5,490,626	4,509,675	5,490,626	4,182,691	6,177,235	6,715,524
BAJA CALIFORNIA SUR	26,687,684	3,052,229	2,157,676	2,031,804	1,836,045	1,978,027	1,777,968	2,350,778	1,921,170	2,350,778	1,777,968	2,631,935	2,821,306
CAMPECHE	50,232,582	6,225,479	4,309,919	3,832,716	3,509,607	3,662,043	3,340,559	4,290,609	3,578,071	4,290,609	3,340,559	4,651,616	5,200,795
COAHUILA	102,604,238	14,330,400	9,659,483	7,847,713	7,416,725	7,308,321	6,888,210	8,156,151	7,205,195	8,156,151	6,888,210	8,612,054	10,135,625
COLIMA	29,227,478	3,263,414	2,318,576	2,235,228	1,981,781	2,141,973	1,921,807	2,669,721	2,108,786	2,669,721	1,921,807	2,862,519	3,132,145
CHIAPAS	151,457,332	18,010,538	12,661,709	11,564,367	10,457,496	11,116,436	10,005,401	13,273,473	10,822,419	13,273,473	10,005,401	14,143,636	16,122,983
CHIHUAHUA	62,623,810	7,461,190	5,231,694	4,774,702	4,338,428	4,582,996	4,157,701	5,441,312	4,478,603	5,441,312	4,157,701	5,893,682	6,664,489
DURANGO	53,809,591	6,282,662	4,417,272	4,120,485	3,693,876	3,917,738	3,551,043	4,811,876	3,866,251	4,811,876	3,551,043	5,105,190	5,680,279
GUANAJUATO	93,387,551	10,453,694	7,431,947	7,109,025	6,331,591	6,883,963	6,134,573	8,423,663	6,706,846	8,423,663	6,134,573	9,141,868	10,212,145
GUERRERO	82,536,225	10,389,126	7,201,752	6,305,443	5,796,252	5,976,224	5,487,521	6,990,926	5,863,372	6,990,926	5,487,521	7,387,419	8,659,743
HIDALGO	65,473,138	7,958,771	5,542,904	5,000,790	4,538,322	4,749,606	4,326,534	5,693,628	4,668,307	5,693,628	4,326,534	6,029,404	6,944,710
JALISCO	96,599,449	11,823,083	8,240,877	7,375,244	6,725,676	7,015,649	6,403,001	8,321,254	6,882,564	8,321,254	6,403,001	8,831,018	10,256,828
MEXICO	136,315,809	17,417,880	11,975,925	10,394,821	9,596,187	9,845,604	9,076,188	11,423,017	9,662,895	11,423,017	9,076,188	12,285,170	14,138,917
MICHOACAN	79,694,270	9,409,427	6,574,167	6,057,797	5,492,607	5,835,074	5,284,761	6,939,525	5,698,452	6,939,525	5,284,761	7,690,228	8,487,946
MORELOS	49,215,208	5,782,672	4,067,587	3,755,898	3,380,701	3,591,966	3,242,097	4,350,918	3,519,302	4,350,918	3,242,097	4,619,758	5,311,294
NAYARIT	45,603,124	5,523,155	3,852,330	3,479,512	3,163,855	3,324,741	3,021,052	3,951,205	3,253,590	3,951,205	3,021,052	4,241,694	4,819,733
OAXACA	119,319,330	15,158,669	10,473,772	9,123,484	8,382,094	8,631,433	7,918,816	10,110,324	8,466,693	10,110,324	7,918,816	10,625,546	12,399,359
PUEBLA	105,557,038	13,163,661	9,125,453	8,067,571	7,362,912	7,647,106	6,979,401	9,063,797	7,500,500	9,063,797	6,979,401	9,522,614	11,080,825
QUERETARO	56,504,263	6,522,241	4,574,378	4,291,067	3,868,053	4,152,185	3,740,051	4,977,343	4,049,374	4,977,343	3,740,051	5,563,964	6,048,213
QUINTANA ROO	39,198,822	4,726,282	3,291,787	2,998,117	2,720,863	2,858,126	2,605,727	3,420,805	2,809,497	3,420,805	2,605,727	3,708,786	4,032,300
SAN LUIS POTOSI	60,688,656	7,574,936	5,255,282	4,645,780	4,246,257	4,374,094	4,026,409	5,208,098	4,321,831	5,208,098	4,026,409	5,450,970	6,350,492
SINALOA	66,158,678	8,010,135	5,582,037	5,074,595	4,566,498	4,786,696	4,352,921	5,859,180	4,729,485	5,859,180	4,352,921	6,087,550	6,897,480
SONORA	63,561,879	7,559,131	5,292,612	4,849,984	4,382,050	4,635,940	4,196,590	5,577,954	4,541,931	5,577,954	4,196,590	5,961,500	6,789,643
TABASCO	63,465,109	8,320,629	5,687,909	4,872,699	4,490,535	4,551,325	4,220,160	5,350,893	4,502,843	5,350,893	4,220,160	5,571,780	6,325,283
TAMAULIPAS	61,983,684	7,380,229	5,167,879	4,729,489	4,276,133	4,523,729	4,094,192	5,432,282	4,428,715	5,432,282	4,094,192	5,809,312	6,615,250
TLAXCALA	34,309,803	4,108,036	2,867,572	2,614,541	2,375,188	2,502,625	2,275,727	2,979,612	2,451,699	2,979,612	2,275,727	3,237,901	3,641,563
VERACRUZ	151,862,101	20,116,987	13,752,754	11,616,667	10,802,077	10,897,531	10,125,739	12,532,913	10,727,532	12,532,913	10,125,739	13,131,514	15,499,735
YUCATAN	61,857,968	7,469,075	5,212,223	4,717,994	4,292,907	4,525,825	4,104,035	5,354,947	4,416,763	5,354,947	4,104,035	5,796,929	6,508,288
ZACATECAS	47,955,143	5,932,133	4,110,198	3,673,768	3,343,473	3,460,887	3,179,579	4,155,911	3,423,662	4,155,911	3,179,579	4,382,786	4,957,256

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
 FONDO VII: FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA DE LOS ESTADOS Y DEL DISTRITO FEDERAL (FASP) 2014
 (PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	7,921,641,079	792,164,108	792,164,108	792,164,108	792,164,108	792,164,108	792,164,108	792,164,108	792,164,108	792,164,108	792,164,107		
AGUASCALIENTES													
BAJA CALIFORNIA													
BAJA CALIFORNIA SUR													
CAMPECHE													
COAHUILA													
COLIMA													
CHIAPAS													
CHIHUAHUA													
DISTRITO FEDERAL													
DURANGO													
GUANAJUATO													
GUERRERO													
HIDALGO													
JALISCO													
MEXICO													
MICHOACAN													
MORELOS													
NAYARIT													
NUEVO LEON													
OAXACA													
PUEBLA													
QUERETARO													
QUINTANA ROO													
SAN LUIS POTOSI													
SINALOA													
SONORA													
TABASCO													
TAMAULIPAS													
TLAXCALA													
VERACRUZ													
YUCATAN													
ZACATECAS													
No distribuable geográficamente	7,921,641,079	792,164,108	792,164,108	792,164,108	792,164,108	792,164,108	792,164,108	792,164,108	792,164,108	792,164,108	792,164,107	-	-

Con base en el artículo 44 de la Ley de Coordinación Fiscal, el Consejo Nacional de Seguridad Pública publicará la información relacionada con las fórmulas y variables utilizadas en el cálculo para la distribución y el resultado de su aplicación que corresponderá a la asignación por cada Estado y el Distrito Federal, en el Diario Oficial de la Federación a más tardar a los 30 días naturales siguientes a la publicación en dicho Diario del Presupuesto de Egresos de la Federación.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VIII: FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF) 2014
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
T O T A L	32,054,274,000	2,671,189,500	2,671,189,500	2,671,189,500	2,671,189,500	2,671,189,500	2,671,189,500	2,671,189,500	2,671,189,500	2,671,189,500	2,671,189,500	2,671,189,500	2,671,189,500
AGUASCALIENTES	290,411,906	24,200,992	24,200,992	24,200,992	24,200,992	24,200,992	24,200,992	24,200,992	24,200,992	24,200,992	24,200,992	24,200,992	24,200,994
BAJA CALIFORNIA	1,121,139,717	93,428,310	93,428,310	93,428,310	93,428,310	93,428,310	93,428,310	93,428,310	93,428,310	93,428,310	93,428,310	93,428,310	93,428,307
BAJA CALIFORNIA SUR	170,997,051	14,249,754	14,249,754	14,249,754	14,249,754	14,249,754	14,249,754	14,249,754	14,249,754	14,249,754	14,249,754	14,249,754	14,249,757
CAMPECHE	219,376,335	18,281,361	18,281,361	18,281,361	18,281,361	18,281,361	18,281,361	18,281,361	18,281,361	18,281,361	18,281,361	18,281,361	18,281,364
COAHUILA	625,522,572	52,126,881	52,126,881	52,126,881	52,126,881	52,126,881	52,126,881	52,126,881	52,126,881	52,126,881	52,126,881	52,126,881	52,126,881
COLIMA	210,202,381	17,516,865	17,516,865	17,516,865	17,516,865	17,516,865	17,516,865	17,516,865	17,516,865	17,516,865	17,516,865	17,516,865	17,516,866
CHIAPAS	1,895,471,240	157,955,937	157,955,937	157,955,937	157,955,937	157,955,937	157,955,937	157,955,937	157,955,937	157,955,937	157,955,937	157,955,937	157,955,933
CHIHUAHUA	1,145,742,699	95,478,558	95,478,558	95,478,558	95,478,558	95,478,558	95,478,558	95,478,558	95,478,558	95,478,558	95,478,558	95,478,558	95,478,561
DISTRITO FEDERAL	1,870,070,274	155,839,190	155,839,190	155,839,190	155,839,190	155,839,190	155,839,190	155,839,190	155,839,190	155,839,190	155,839,190	155,839,190	155,839,184
DURANGO	528,489,028	44,040,752	44,040,752	44,040,752	44,040,752	44,040,752	44,040,752	44,040,752	44,040,752	44,040,752	44,040,752	44,040,752	44,040,756
GUANAJUATO	1,353,638,114	112,803,176	112,803,176	112,803,176	112,803,176	112,803,176	112,803,176	112,803,176	112,803,176	112,803,176	112,803,176	112,803,176	112,803,178
GUERRERO	1,188,022,460	99,001,872	99,001,872	99,001,872	99,001,872	99,001,872	99,001,872	99,001,872	99,001,872	99,001,872	99,001,872	99,001,872	99,001,868
HIDALGO	750,249,452	62,520,788	62,520,788	62,520,788	62,520,788	62,520,788	62,520,788	62,520,788	62,520,788	62,520,788	62,520,788	62,520,788	62,520,784
JALISCO	2,038,324,810	169,860,401	169,860,401	169,860,401	169,860,401	169,860,401	169,860,401	169,860,401	169,860,401	169,860,401	169,860,401	169,860,401	169,860,399
MEXICO	4,534,607,986	377,883,999	377,883,999	377,883,999	377,883,999	377,883,999	377,883,999	377,883,999	377,883,999	377,883,999	377,883,999	377,883,999	377,883,997
MICHOACAN	1,328,827,922	110,735,660	110,735,660	110,735,660	110,735,660	110,735,660	110,735,660	110,735,660	110,735,660	110,735,660	110,735,660	110,735,660	110,735,662
MORELOS	445,912,760	37,159,397	37,159,397	37,159,397	37,159,397	37,159,397	37,159,397	37,159,397	37,159,397	37,159,397	37,159,397	37,159,397	37,159,393
NAYARIT	388,575,757	32,381,313	32,381,313	32,381,313	32,381,313	32,381,313	32,381,313	32,381,313	32,381,313	32,381,313	32,381,313	32,381,313	32,381,314
NUEVO LEON	1,095,040,637	91,253,386	91,253,386	91,253,386	91,253,386	91,253,386	91,253,386	91,253,386	91,253,386	91,253,386	91,253,386	91,253,386	91,253,391
OAXACA	1,203,660,603	100,305,050	100,305,050	100,305,050	100,305,050	100,305,050	100,305,050	100,305,050	100,305,050	100,305,050	100,305,050	100,305,050	100,305,053
PUEBLA	1,715,391,503	142,949,292	142,949,292	142,949,292	142,949,292	142,949,292	142,949,292	142,949,292	142,949,292	142,949,292	142,949,292	142,949,292	142,949,291
QUERETARO	430,061,390	35,838,449	35,838,449	35,838,449	35,838,449	35,838,449	35,838,449	35,838,449	35,838,449	35,838,449	35,838,449	35,838,449	35,838,451
QUINTANA ROO	284,955,933	23,746,328	23,746,328	23,746,328	23,746,328	23,746,328	23,746,328	23,746,328	23,746,328	23,746,328	23,746,328	23,746,328	23,746,325
SAN LUIS POTOSI	656,892,509	54,741,042	54,741,042	54,741,042	54,741,042	54,741,042	54,741,042	54,741,042	54,741,042	54,741,042	54,741,042	54,741,042	54,741,047
SINALOA	856,370,969	71,364,247	71,364,247	71,364,247	71,364,247	71,364,247	71,364,247	71,364,247	71,364,247	71,364,247	71,364,247	71,364,247	71,364,252
SONORA	792,185,562	66,015,464	66,015,464	66,015,464	66,015,464	66,015,464	66,015,464	66,015,464	66,015,464	66,015,464	66,015,464	66,015,464	66,015,458
TABASCO	562,098,723	46,841,560	46,841,560	46,841,560	46,841,560	46,841,560	46,841,560	46,841,560	46,841,560	46,841,560	46,841,560	46,841,560	46,841,563
TAMAULIPAS	863,841,958	71,986,830	71,986,830	71,986,830	71,986,830	71,986,830	71,986,830	71,986,830	71,986,830	71,986,830	71,986,830	71,986,830	71,986,828
TLAXCALA	387,956,671	32,329,723	32,329,723	32,329,723	32,329,723	32,329,723	32,329,723	32,329,723	32,329,723	32,329,723	32,329,723	32,329,723	32,329,718
VERACRUZ	2,072,477,813	172,706,484	172,706,484	172,706,484	172,706,484	172,706,484	172,706,484	172,706,484	172,706,484	172,706,484	172,706,484	172,706,484	172,706,489
YUCATAN	606,215,734	50,517,978	50,517,978	50,517,978	50,517,978	50,517,978	50,517,978	50,517,978	50,517,978	50,517,978	50,517,978	50,517,978	50,517,976
ZACATECAS	421,541,531	35,128,461	35,128,461	35,128,461	35,128,461	35,128,461	35,128,461	35,128,461	35,128,461	35,128,461	35,128,461	35,128,461	35,128,460

CALENDARIOS de presupuesto autorizados de los Anexos Transversales para el ejercicio fiscal 2014.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Secretaría de Hacienda y Crédito Público.- Subsecretaría de Egresos.- Unidad de Política y Control Presupuestario.- Oficio No. 307-A.-4809.

CALENDARIOS DE PRESUPUESTO AUTORIZADOS DE LOS ANEXOS TRANSVERSALES PARA EL EJERCICIO FISCAL 2014

Con fundamento en lo dispuesto en los artículos 31 de la Ley Orgánica de la Administración Pública Federal; 23, párrafo sexto de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, y 62, fracción VI del Reglamento Interior de la Secretaría de Hacienda y Crédito Público; y con base en las erogaciones aprobadas en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2014, por este conducto se dan a conocer los calendarios de presupuesto autorizados de los Anexos Transversales que a continuación se indican:

Presupuesto de Egresos de la Federación 2014
Calendario de Erogaciones para el Desarrollo Integral de los Pueblos y Comunidades Indígenas
(pesos)

Ramo	Denominación	Monto Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	Total	77,174,089,375	4,240,077,555	5,184,659,139	4,297,223,332	6,853,129,821	6,107,249,945	7,208,492,419	7,716,932,644	7,635,891,414	6,506,348,386	8,098,341,396	6,994,155,989	6,331,587,325
06 Hacienda y Crédito Público		11,408,834,424	144,646,078	208,644,149	231,101,648	307,643,241	604,888,608	1,017,784,306	1,050,287,454	1,611,150,048	2,032,021,824	1,933,094,148	2,174,822,969	92,749,951
	Fomento del patrimonio cultural Indígena	130,894,221	4,096,259	5,419,566	9,267,511	6,522,592	10,936,619	14,585,603	15,807,103	25,172,824	13,046,453	9,620,878	13,055,989	3,362,824
	Proyectos de inmuebles (oficinas administrativas)	25,100,000	0	0	0	0	0	0	0	0	25,100,000	0	0	0
	Actividades de apoyo administrativo	219,360,508	7,934,244	11,540,500	11,112,705	13,474,524	14,107,577	19,472,228	20,445,746	43,184,874	19,488,347	31,869,262	18,210,046	8,520,455
	Actividades de apoyo a la función pública y buen gobierno	14,103,168	1,222,380	1,100,895	1,117,895	1,302,745	1,190,395	1,179,345	1,297,745	1,250,135	1,105,910	1,277,370	1,646,054	412,299
	Planeación y Articulación de la Acción Pública hacia los Pueblos Indígenas	1,336,299,198	53,081,582	64,655,766	89,298,012	77,550,472	107,784,890	97,585,250	200,686,534	104,680,429	133,992,745	217,994,159	119,496,032	69,493,327
	Cuotas, Apoyos y Aportaciones a Organismos Internacionales	500,000	0	0	500,000	0	0	0	0	0	0	0	0	0
	Programa de Apoyo a la Educación Indígena	1,040,285,811	57,031,813	64,597,639	60,675,671	55,211,007	99,345,336	132,560,670	52,030,238	133,665,236	200,827,351	96,406,999	87,933,851	0
	Programa de Infraestructura Indígena	7,141,391,518	16,745,000	51,887,037	46,197,576	119,034,228	290,718,071	563,111,913	690,901,142	793,901,146	1,293,813,056	1,453,383,056	1,816,599,293	5,100,000
	Programa para el Mejoramiento de la Producción y la Productividad Indígena	1,284,060,000	1,513,100	1,967,646	8,505,400	9,333,336	42,919,272	136,851,775	41,543,137	480,670,469	331,785,683	111,698,068	112,362,568	4,909,546
	Programa de Derechos Indígenas	216,840,000	3,021,700	7,475,100	4,426,878	25,214,337	37,886,448	52,437,522	27,575,809	28,624,935	12,862,279	10,844,356	5,519,136	951,500
08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación		3,153,665,865	77,949,339	90,354,547	256,563,891	603,021,118	657,810,036	679,792,402	339,503,023	242,698,425	153,460,220	24,512,858	15,999,999	12,000,005
	Programa Integral de Desarrollo Rural	1,073,665,864	5,192,073	12,107,654	33,455,298	296,366,224	289,873,154	295,064,180	31,580,865	33,984,964	23,528,589	24,512,858	15,999,999	12,000,005
	Programa de Fomento a la Agricultura	2,080,000,000	72,757,266	78,246,893	223,108,593	306,654,894	367,936,882	384,728,222	307,922,158	208,713,461	129,931,631	0	0	0
09 Comunicaciones y Transportes		5,509,794,264	0	194,530,837	526,160,239	323,441,502	473,855,259	497,548,806	770,108,277	546,572,135	584,313,567	790,914,620	802,349,020	0
	Proyectos de infraestructura económica de carreteras alimentadoras y caminos rurales	3,805,783,454	0	98,670,913	296,012,730	137,358,439	273,236,894	311,138,658	581,649,845	403,425,911	441,640,163	623,801,970	638,847,931	0
	Conservación de infraestructura de caminos rurales y carreteras alimentadoras	1,312,638,912	0	65,631,947	196,895,838	157,516,669	157,516,669	157,516,669	105,011,113	105,011,113	105,011,113	131,263,892	131,263,890	0
	Estudios y proyectos de construcción de caminos rurales y carreteras alimentadoras	46,657,839	0	0	0	4,665,784	4,665,784	6,998,676	6,998,676	6,998,676	6,998,676	4,665,784	4,665,784	0
	Programa de Empleo Temporal (PET)	344,714,055	0	30,227,977	33,251,671	23,900,610	38,435,912	21,894,803	76,448,643	31,136,435	30,663,615	31,182,975	27,571,415	0
10 Economía		36,000,000	0	0	0	0	0	3,600,000	9,703,042	10,477,280	6,579,606	5,640,072	0	0
	Fondo de Microfinanciamiento a Mujeres Rurales (FOMMUR)	25,200,000	0	0	0	0	0	0	7,303,042	6,877,280	5,379,606	5,640,072	0	0
	Programa Nacional de Financiamiento al Microempresario	10,800,000	0	0	0	0	0	3,600,000	2,400,000	3,600,000	1,200,000	0	0	0
11 Educación Pública		7,990,521,411	39,689,101	1,238,740,820	209,288,815	933,089,729	153,550,647	1,101,713,148	285,652,335	1,216,268,371	180,234,975	286,632,872	107,320,204	2,238,340,394
	Prestación de Servicios de Educación Inicial y Básica Comunitaria	490,917,760	27,882,780	51,930,171	64,733,791	39,488,178	33,089,262	36,699,762	37,227,100	51,197,119	51,402,160	32,671,150	33,203,200	31,393,086
	Normar los servicios educativos	76,156,055	7,780,250	4,533,704	6,633,307	4,543,909	7,666,141	5,162,669	5,183,635	6,658,907	4,573,218	6,281,121	6,722,035	10,417,159
	Diseño y aplicación de la política educativa	29,323,875	91,982	476,021	480,009	502,723	1,689,944	5,361,979	558,770	544,308	504,142	8,090,407	10,412,336	611,254
	Fortalecimiento a la educación y la cultura indígena	101,634,921	2,842,950	3,926,650	6,306,950	7,360,348	12,913,954	8,144,223	7,561,373	16,671,969	9,886,609	10,761,412	10,577,375	4,681,108
	Programa de Desarrollo Humano Oportunidades	6,830,371,754	0	1,154,327,572	128,258,619	857,647,869	95,294,208	1,022,783,813	113,642,646	998,934,364	110,992,707	181,972,080	20,219,120	2,146,298,756
	Programa Nacional de Becas	132,460,151	703,064	21,373,628	703,064	21,373,628	703,064	21,373,628	703,064	21,373,630	703,064	21,373,628	703,064	21,373,626
	Programa para la Inclusión y la Equidad Educativa	259,489,390	374,116	2,159,116	2,159,116	2,159,116	2,159,116	2,159,116	120,734,116	120,734,116	2,159,116	2,159,116	2,159,116	374,116
	Programa de fortalecimiento de la calidad en instituciones educativas	70,167,506	13,959	13,959	13,959	13,959	13,959	34,959	27,959	41,631	153,959	13,959	23,323,959	23,323,959

12 Salud	4,866,476,397	269,733,693	339,247,849	446,514,747	297,612,262	509,095,199	599,345,809	487,873,776	426,643,276	410,225,145	344,565,795	308,948,707	426,670,137
Atención de la Salud Reproductiva y la Igualdad de Género en Salud	10,036,006	0	0	0	8,599,055	0	0	0	1,436,951	0	0	0	0
Cuotas, Apoyos y Aportaciones a Organismos Internacionales	9,800,000	2,003,670	2,247,082	0	158,263	749,027	749,027	749,027	907,290	1,487,586	749,027	0	0
Programa Comunidades Saludables	47,654,136	0	0	0	0	0	0	47,640,438	0	0	0	0	13,698
Programa de Desarrollo Humano Oportunidades	971,999,706	0	62,791,181	66,095,980	82,619,976	127,234,761	301,125,509	119,798,963	80,967,575	47,919,586	39,657,588	43,788,587	0
Caravanas de la Salud	137,553,043	0	0	0	0	137,553,043	0	0	0	0	0	0	0
Seguro Popular	3,689,433,506	267,730,023	274,209,586	380,418,768	206,234,969	243,558,367	297,471,273	319,685,348	343,331,459	360,817,974	304,159,180	265,160,120	426,656,439
15 Desarrollo Agrario, Territorial y Urbano	1,923,218,464	222,760,042	153,686,835	180,943,542	212,963,686	202,951,018	206,998,673	200,718,679	175,046,817	159,418,419	94,096,450	74,305,000	39,329,303
Programa de vivienda digna	771,880,959	52,372,404	75,031,374	92,592,186	93,743,996	93,212,536	97,212,491	104,647,039	75,995,889	60,404,727	18,072,387	4,046,704	4,549,225
Programa de Apoyo para la Productividad de la Mujer Emprendedora	262,619,969	13,130,998	13,130,998	13,130,998	26,261,997	26,261,997	26,261,997	26,261,997	26,261,997	26,261,997	26,261,997	26,261,997	13,130,999
Programa de Vivienda Rural	518,993,536	142,467,679	50,735,502	60,431,397	55,985,293	46,504,084	46,551,785	32,837,242	32,119,291	32,082,056	12,789,666	3,326,659	3,162,883
Fondo para el Apoyo a Proyectos Productivos en Núcleos Agrarios (FAPPA)	295,779,200	14,788,960	14,788,960	14,788,960	29,577,920	29,577,920	29,577,920	29,577,920	29,577,920	29,577,920	29,577,920	29,577,920	14,788,957
Fomento al desarrollo agrario	73,944,800	0	0	0	7,394,480	7,394,480	7,394,480	7,394,480	11,091,720	11,091,720	7,394,480	11,091,720	3,697,240
16 Medio Ambiente y Recursos Naturales	1,800,164,517	6,804,692	14,119,968	58,519,589	165,513,824	222,920,513	146,486,029	522,740,839	219,646,207	142,263,617	184,240,987	115,634,184	1,274,068
Infraestructura de riego y Temporal Tecnificado	953,450,502	5,725,000	9,000,000	24,418,895	44,935,981	72,733,915	64,081,820	431,058,374	73,801,317	78,880,634	74,377,900	73,162,599	1,274,068
Inversión para el Manejo Integral del Ciclo Hidrológico	5,266,842	0	0	9,240	34,320	280,458	1,102,886	762,060	834,797	826,129	828,329	588,621	0
Planeación, Dirección y Evaluación Ambiental	713,294	1,502	29,290	103,114	137,734	56,638	175,212	51,343	43,126	61,220	27,858	26,259	0
Programa de Conservación para el Desarrollo Sostenible (PROCODES)	47,376,000	428,190	735,000	945,000	2,289,000	3,969,000	5,439,000	7,959,000	8,589,000	7,959,000	6,585,810	2,478,000	0
Programa de Empleo Temporal (PET)	74,072,164	650,000	3,900,000	7,800,000	7,800,000	13,000,000	13,000,000	13,000,000	7,800,000	7,020,000	102,164	0	0
Programa para la Construcción y Rehabilitación de Sistemas de Agua Potable y Saneamiento en Zonas Rurales	345,127,180	0	0	21,631,475	45,370,012	37,784,475	46,901,883	45,973,275	45,405,962	33,406,638	39,812,603	28,840,857	0
Programa Nacional Forestal Pago por Servicios Ambientales	199,590,651	0	0	0	31,500,000	68,462,947	5,000,000	13,951,410	50,484,800	7,291,493	22,900,000	0	0
Programa hacia la igualdad y la sustentabilidad ambiental	14,369,272	0	0	0	14,369,272	0	0	0	0	0	0	0	0
Programa Nacional Forestal-Desarrollo Forestal	160,198,613	0	455,678	3,611,865	19,077,506	26,633,080	10,785,227	9,985,377	32,687,205	6,818,503	39,606,323	10,537,849	0
19 Aportaciones a Seguridad Social	3,169,493,930	285,568,687	209,959,633	245,116,032	218,161,264	259,767,484	201,165,209	333,930,437	216,892,924	242,021,261	263,073,212	252,308,858	441,528,930
Programa IMSS-Oportunidades	3,169,493,930	285,568,687	209,959,633	245,116,032	218,161,264	259,767,484	201,165,209	333,930,437	216,892,924	242,021,261	263,073,212	252,308,858	441,528,930
20 Desarrollo Social	27,110,717,428	2,224,853,460	1,747,570,547	1,155,213,966	2,803,900,871	2,034,620,824	1,766,261,807	2,721,269,683	1,975,709,484	1,612,276,684	3,204,053,781	2,964,163,697	2,900,822,623
Programa de Abasto Social de Leche a cargo de Liconsa, S.A. de C.V.	25,875,676	13,418,853	5,734,552	6,722,271	0	0	0	0	0	0	0	0	0
Programa de Abasto Rural a cargo de Diconsa, S.A. de C.V. (DICONSA)	867,089,356	189,320,086	98,950,240	94,418,041	103,452,329	89,947,410	107,914,422	51,232,948	96,171,600	35,682,279	0	0	0
Programa de Opciones Productivas	140,000,000	0	0	0	0	0	0	102,407,874	15,153,347	19,584,276	2,854,503	0	0
Programas del Fondo Nacional de Fomento a las Artesanías (FONART)	212,048,663	4,868,256	6,387,666	14,356,883	18,493,353	16,638,060	19,360,633	21,404,168	20,934,735	26,586,868	22,942,973	23,809,872	16,265,196
Programa 3 x 1 para Migrantes	33,031,341	0	0	1,401,128	3,829,804	4,950,721	3,829,804	5,862,756	6,990,263	3,362,756	2,804,109	0	0
Programa de Coínversión Social	19,916,735	0	0	0	0	0	3,500,000	3,500,000	5,916,735	3,500,000	3,500,000	0	0
Programa de Empleo Temporal (PET)	222,129,818	12,704,854	13,192,851	12,305,897	12,365,481	11,321,665	11,360,951	12,817,958	12,778,673	13,582,688	57,658,206	52,040,592	0
Programa de Desarrollo Humano Oportunidades	11,512,174,035	33,065,706	1,524,471,338	173,059,671	1,528,226,698	169,802,967	1,507,723,258	167,524,807	1,569,877,793	174,430,866	1,711,679,626	190,186,625	2,762,124,680
Programa de Apoyo Alimentario	461,679,207	90,468,410	74,707,035	8,300,782	74,556,033	8,284,004	80,006,766	8,889,641	80,269,446	8,918,827	27,278,264	0	0
Programa de estancias infantiles para apoyar a madres trabajadoras	220,939,586	413,090	16,720,894	18,363,222	17,923,126	17,494,043	17,264,379	19,635,111	18,428,598	18,441,049	22,251,451	21,481,657	32,522,967
Pensión para Adultos Mayores	12,440,984,109	1,880,594,205	7,405,971	826,286,070	1,045,054,047	1,716,181,954	15,301,594	2,196,418,304	15,301,594	1,074,300,375	1,077,404,823	2,586,735,171	0
Programa para el Desarrollo de Zonas Prioritarias	954,848,902	0	0	0	0	0	0	131,576,117	133,886,700	233,886,700	275,679,825	89,909,780	89,909,780
23 Provisiones Salariales y Económicas	150,000,000	0	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	0	0
Fondo de Apoyo a Migrantes	150,000,000	0	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	0	0
33 Aportaciones Federales para Entidades Federativas y Municipios	10,020,883,489	966,608,559	966,608,559	966,608,559	966,608,559	966,608,559	966,608,559	966,608,559	966,608,561	966,608,562	966,608,576	177,398,932	177,398,945
FANS Municipal y de las Demarcaciones Territoriales del Distrito Federal	7,892,096,325	789,209,631	789,209,631	789,209,631	789,209,631	789,209,631	789,209,631	789,209,631	789,209,631	789,209,631	789,209,646	0	0
FAM Asistencia Social	2,128,787,164	177,398,928	177,398,928	177,398,928	177,398,928	177,398,928	177,398,928	177,398,928	177,398,930	177,398,931	177,398,930	177,398,932	177,398,945
35 Comisión Nacional de los Derechos Humanos	14,319,183	1,463,904	1,195,395	1,192,305	1,173,765	1,181,799	1,187,670	1,536,540	1,177,885	924,505	908,025	904,420	1,472,970
Protección de los Derechos Humanos de Indígenas en Reclusión	5,185,944	609,510	389,919	386,829	373,439	380,958	387,859	527,083	377,559	382,709	376,529	376,529	617,021
Promover los Derechos Humanos de los pueblos y las comunidades indígenas	9,133,239	854,394	805,476	805,476	800,326	800,841	799,811	1,009,457	800,326	541,796	531,496	527,891	855,949
38 Consejo Nacional de Ciencia y Tecnología	20,000,000	0	0	0	0	0	0	7,000,000	7,000,000	6,000,000	0	0	0
Apoyos institucionales para actividades científicas, tecnológicas y de innovación.	20,000,000	0	0	0	0	0	0	7,000,000	7,000,000	6,000,000	0	0	0

Descripción	Monto Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Financiera	3,121.0	1,141.8	565.2	218.9	311.5	175.6	200.2	103.8	72.8	85.2	82.6	122.9	40.4
Programa de financiamiento y aseguramiento al medio rural	3,121.0	1,141.8	565.2	218.9	311.5	175.6	200.2	103.8	72.8	85.2	82.6	122.9	40.4
Hacienda y Crédito Público	3,121.0	1,141.8	565.2	218.9	311.5	175.6	200.2	103.8	72.8	85.2	82.6	122.9	40.4
AGROASEMEX	1,553.8	1,009.2	318.9	15.0	113.7	15.0	15.0	20.0	12.0	15.0	20.0	0.0	0.0
BANSEFI	200.0	6.3	7.7	13.6	9.4	15.0	24.5	16.9	15.3	24.8	15.8	17.4	33.3
FINANCIERA RURAL	703.4	56.3	58.6	60.7	58.4	65.6	67.0	45.4	45.4	45.4	46.8	105.5	7.0
FIRA (Fidelcomisos Instituidos en Relación con la Agricultura)	534.1	70.0	80.0	100.0	130.0	80.0	74.1	0.0	0.0	0.0	0.0	0.0	0.0
Fondo de Capitalización e Inversión del Sector Rural (FOCIR)	129.7	0.0	100.0	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Competitividad	61,999.4	2,167.5	4,117.9	5,582.7	10,270.5	8,014.4	7,091.0	9,187.9	6,281.9	3,853.1	3,795.7	1,385.8	251.1
Programa de Comercialización y Desarrollo de Mercados	8,072.1	1,386.7	705.4	1,003.0	795.0	749.3	366.9	297.4	462.9	446.4	1,293.0	566.2	0.0
Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	8,072.1	1,386.7	705.4	1,003.0	795.0	749.3	366.9	297.4	462.9	446.4	1,293.0	566.2	0.0
Programa de Comercialización y Desarrollo de Mercados	8,072.1	1,386.7	705.4	1,003.0	795.0	749.3	366.9	297.4	462.9	446.4	1,293.0	566.2	0.0
Incentivos a la Comercialización	7,737.8	1,341.3	679.5	973.1	769.8	724.1	337.4	266.8	428.9	411.0	1,275.0	531.0	0.0
Promoción Comercial y Fomento a las Exportaciones	334.4	45.4	25.9	29.9	25.2	25.2	29.5	30.5	34.0	35.4	18.0	35.2	0.0
Programa de Desarrollo de Capacidades, Innovación Tecnológica y Extensionismo	1,161.2	35.0	35.0	35.0	115.4	218.2	105.0	95.1	116.1	153.6	102.9	103.6	46.2
Desarrollo Agrario, Territorial y Urbano	924.3	35.0	35.0	35.0	92.4	92.4	92.4	92.4	103.6	103.6	92.4	103.6	46.2
Apoyo a organizaciones sociales	224.3	0.0	0.0	0.0	22.4	22.4	22.4	22.4	33.6	33.6	22.4	33.6	11.2
Fondo para el Apoyo a Proyectos Productivos en Núcleos Agrarios (FAPPA)	700.0	35.0	35.0	35.0	70.0	70.0	70.0	70.0	70.0	70.0	70.0	70.0	35.0
Desarrollo Social	236.9	0.0	0.0	0.0	23.0	125.8	12.5	2.7	12.5	49.9	10.5	0.0	0.0
Coínversión Social	236.9	0.0	0.0	0.0	23.0	125.8	12.5	2.7	12.5	49.9	10.5	0.0	0.0
Programa de Fomento a la Inversión y Productividad	52,410.2	732.3	3,363.0	4,524.6	9,326.9	7,015.0	6,585.3	8,760.1	5,668.0	3,214.1	2,363.3	676.3	181.2
Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	48,104.9	675.0	3,305.7	4,391.4	9,043.4	6,749.2	6,061.5	8,098.9	4,958.6	2,638.6	1,497.2	561.9	123.5
Programa de Concurrencia con las Entidades Federativas	4,587.4	0.0	0.0	700.0	1,793.7	0.0	0.0	1,793.7	300.0	0.0	0.0	0.0	0.0
Programa de Fomento a la Agricultura	18,334.6	465.7	520.3	1,579.0	2,919.2	3,103.2	3,289.2	2,824.6	2,375.5	1,218.1	13.2	13.2	13.2
Agroincentivos	577.7	0.0	0.0	0.0	28.9	173.3	173.3	202.2	0.0	0.0	0.0	0.0	0.0
Agroproducción Integral	564.6	0.0	0.0	0.0	7.1	63.5	91.7	160.9	187.7	53.6	0.0	0.0	0.0
Desarrollo de Clúster Agroalimentario (AGROCLUSTER)	427.7	0.0	0.0	5.3	5.3	5.3	56.1	142.2	162.5	50.8	0.0	0.0	0.0
PROAGRO Productivo	13,558.8	465.7	517.1	1,477.8	1,993.0	2,391.3	2,481.9	1,990.3	1,357.1	844.9	13.2	13.2	13.2
PROCAFE e Impulso Productivo al Café	700.0	0.0	3.2	11.2	222.8	228.9	224.8	6.5	2.5	0.0	0.0	0.0	0.0
Producción Intensiva y Cubiertas Agrícolas (PROCURA)	429.9	0.0	0.0	10.7	10.7	40.8	61.3	122.5	142.9	40.8	0.0	0.0	0.0
Sistemas Producto Agrícolas (SISPROA)	47.8	0.0	0.0	23.9	0.0	0.0	0.0	0.0	22.7	1.2	0.0	0.0	0.0
Tecnificación del Riego	2,028.1	0.0	0.0	50.0	651.4	200.0	200.0	200.0	500.0	226.7	0.0	0.0	0.0
Programa de Fomento a la Productividad Pesquera y Acuícola	1,767.8	0.0	11.4	67.8	89.0	162.2	321.8	299.8	317.8	247.2	187.5	59.7	3.7
Impulso a la Capitalización Pesquera y Acuícola	1,706.7	0.0	11.4	67.8	58.5	131.6	321.8	299.8	317.8	247.2	187.5	59.7	3.7
Integración Productiva y Comercial Pesquera y Acuícola	61.1	0.0	0.0	0.0	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Programa de Fomento Ganadero	1,041.8	0.0	0.0	0.0	104.2	125.0	135.4	145.9	156.3	166.7	177.1	31.3	0.0
Manejo Postproducción Pecuario (incentivos a la postproducción pecuaria)	191.1	0.0	0.0	0.0	19.1	22.9	24.8	26.8	28.7	30.6	32.5	5.7	0.0
Manejo Postproducción Pecuario (infraestructura, maquinaria y equipo postproductivo pecuario)	146.2	0.0	0.0	0.0	14.6	17.5	19.0	20.5	21.9	23.4	24.8	4.4	0.0
Productividad Pecuaria (Ganado Alimentario)	125.5	0.0	0.0	0.0	12.6	15.1	16.3	17.6	18.8	20.1	21.3	3.8	0.0
Productividad Pecuaria (Manejo de ganado)	125.5	0.0	0.0	0.0	12.6	15.1	16.3	17.6	18.8	20.1	21.3	3.8	0.0
Productividad Pecuaria (Reproducción y material genético pecuario)	207.5	0.0	0.0	0.0	20.8	24.9	27.0	29.1	31.1	33.2	35.3	6.2	0.0
Programa de Perforación y Equipamiento de Pozos Ganaderos	150.0	0.0	0.0	0.0	15.0	18.0	19.5	21.0	22.5	24.0	25.5	4.5	0.0
Programa Porcino (PROPOR)	75.0	0.0	0.0	0.0	7.5	9.0	9.8	10.5	11.3	12.0	12.8	2.3	0.0
Sistemas Producto Pecuarios	21.0	0.0	0.0	0.0	2.1	2.5	2.7	2.9	3.2	3.4	3.6	0.6	0.0
Programa de Innovación, Investigación, Desarrollo Tecnológico y Educación	3,011.0	0.0	17.2	421.0	584.8	381.5	382.7	606.5	492.5	62.7	52.9	9.3	0.0
Innovación para el Desarrollo Tecnológico Aplicado	2,356.4	0.0	16.3	343.9	364.9	284.1	341.7	547.6	445.1	12.9	0.0	0.0	0.0
Innovación y Transferencia de Tecnología Ganadera	190.8	0.0	0.0	0.0	19.1	22.9	24.8	26.7	28.6	30.5	32.4	5.7	0.0
Minería Social	100.0	0.0	0.5	3.0	95.3	0.5	0.3	0.3	0.4	0.0	0.0	0.0	0.0
Recursos Genéticos Acuícolas	147.8	0.0	0.0	73.9	0.0	59.1	0.0	14.8	0.0	0.0	0.0	0.0	0.0
Recursos Genéticos Agrícolas	95.5	0.0	0.4	0.2	93.6	0.4	0.2	0.2	0.3	0.0	0.0	0.0	0.0
Recursos Zoogenéticos	120.5	0.0	0.0	0.0	12.1	14.5	15.7	16.9	18.1	19.3	20.5	3.6	0.0

Programa de Productividad y Competitividad Agroalimentaria	6,570.4	21.4	2,321.1	470.0	1,228.9	19.5	32.8	948.3	482.2	496.6	542.7	3.2	3.6
Acceso al Financiamiento Productivo y Competitivo	1,433.0	0.0	1,433.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Certificación para la Productividad Agroalimentaria	47.8	0.0	2.1	2.1	2.1	6.9	6.9	6.9	6.9	6.9	6.9	0.0	0.0
Desarrollo Productivo Sur Sureste	1,033.7	0.0	465.2	465.2	103.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fortalecimiento a la Cadena Productiva	238.8	0.0	238.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Información Estadística y Estudios (SNIDRUS)	261.4	21.4	11.5	2.7	42.1	12.6	25.9	72.3	18.6	4.5	43.0	3.2	3.6
Planeación de Proyectos (Mapa de Proyectos)	97.8	0.0	0.0	0.0	24.4	0.0	0.0	48.9	0.0	0.0	24.4	0.0	0.0
Productividad Agroalimentaria	2,335.9	0.0	116.8	0.0	570.0	0.0	0.0	412.3	418.7	418.7	399.4	0.0	0.0
Programa Regional de Desarrollo previsto en el PND	47.8	0.0	0.0	0.0	11.9	0.0	0.0	23.9	0.0	0.0	11.9	0.0	0.0
Sistema Nacional de Agroparques	1,074.3	0.0	53.7	0.0	475.0	0.0	0.0	384.1	38.0	66.5	57.0	0.0	0.0
Programa de Sanidad e Inocuidad Agroalimentaria	5,143.0	152.0	200.7	297.8	1,227.3	1,295.8	407.6	428.3	331.5	288.0	273.7	197.0	43.1
Rastros TIF	450.0	0.0	0.5	2.6	172.8	182.0	23.4	21.2	19.3	21.2	6.5	0.2	0.2
Programa Integral de Desarrollo Rural	7,648.9	35.8	235.0	855.8	1,096.2	1,662.0	1,491.9	1,051.8	502.8	159.4	250.0	248.1	60.0
Agricultura Familiar, Periurbana y de Traspaso	482.6	9.2	0.0	0.0	232.1	0.0	0.0	241.3	0.0	0.0	0.0	0.0	0.0
Atención a Desastres Naturales en el Sector Agropecuario y Pesquero	3,950.0	23.0	47.0	50.0	585.0	1,382.5	1,382.5	80.0	80.0	80.0	100.0	80.0	60.0
Capacitación y Extensión de Educación Agropecuaria	150.0	0.0	0.0	75.0	0.0	45.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0
Coordinación para la Integración de Proyectos	169.0	0.0	4.6	1.3	1.3	15.1	25.5	61.1	30.1	30.1	0.0	0.0	0.0
Desarrollo de Zonas Áridas (PRODEZA)	1,215.2	0.0	177.6	7.6	183.9	7.6	7.6	497.6	7.6	7.6	150.0	168.1	0.0
Desarrollo Integral de Cadenas de Valor	191.1	3.6	0.0	0.0	91.9	0.0	0.0	95.5	0.0	0.0	0.0	0.0	0.0
Extensión e Innovación Productiva	600.0	0.0	0.0	420.0	0.0	0.0	0.0	0.0	180.0	0.0	0.0	0.0	0.0
Extensionismo Rural	600.0	0.0	0.0	300.0	0.0	180.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0
Fortalecimiento a Organizaciones Rurales	291.1	0.0	5.8	2.0	2.0	31.8	76.3	76.3	55.1	41.7	0.0	0.0	0.0
Desarrollo Agrario, Territorial y Urbano	1,141.8	57.1	57.1	57.1	114.2	114.2	114.2	114.2	114.2	114.2	114.2	114.2	57.1
Programa de Apoyo a la Productividad de la Mujer Emprendedora	1,141.8	57.1	57.1	57.1	114.2	114.2	114.2	114.2	114.2	114.2	114.2	114.2	57.1
Economía	2,994.0	0.3	0.3	76.1	141.1	151.6	353.1	547.0	538.7	461.3	723.7	0.3	0.5
Competitividad en logística y centrales de abasto	198.5	0.0	0.0	0.0	0.0	48.5	50.0	50.0	50.0	0.0	0.0	0.0	0.0
Fondo de Microfinanciamiento a Mujeres Rurales (FOMMUR)	204.9	0.3	0.3	0.3	0.3	0.3	0.3	60.3	60.3	31.9	50.3	0.3	0.5
Programa de Fomento a la Economía Social	2,350.5	0.0	0.0	65.3	116.8	83.4	248.9	397.3	382.0	402.9	654.0	0.0	0.0
Programa Nacional de Financiamiento al Microempresario (PRONAFIM) y Fondo Nacional Emprendedor	240.0	0.0	0.0	10.5	24.0	19.5	54.0	39.5	46.5	26.5	19.5	0.0	0.0
Turismo	169.5	0.0	0.0	0.0	28.2	0.0	56.5	0.0	56.5	0.0	28.2	0.0	0.0
Ecoturismo y Turismo Rural	169.5	0.0	0.0	0.0	28.2	0.0	56.5	0.0	56.5	0.0	28.2	0.0	0.0
Programa de Prevención y Manejo de Riesgos	355.9	13.5	14.5	20.1	33.2	31.8	33.8	35.3	34.9	39.1	36.4	39.6	23.7
Desarrollo Agrario, Territorial y Urbano	200.0	10.0	10.0	10.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	10.0
Apoyos a Jóvenes para la Productividad de Futuras Empresas Rurales	200.0	10.0	10.0	10.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	10.0
Desarrollo Social	155.9	3.5	4.5	10.1	13.2	11.8	13.8	15.3	14.9	19.1	16.4	19.6	13.7
Fondo Nacional de Fomento a las Artesanías (FONART)	155.9	3.5	4.5	10.1	13.2	11.8	13.8	15.3	14.9	19.1	16.4	19.6	13.7
Medio Ambiente	14,855.7	87.7	270.1	836.8	1,716.8	2,289.0	1,773.2	1,686.8	2,319.6	1,412.8	1,778.0	587.4	97.5
Programa de Sustentabilidad de los Recursos Naturales	14,855.7	87.7	270.1	836.8	1,716.8	2,289.0	1,773.2	1,686.8	2,319.6	1,412.8	1,778.0	587.4	97.5
Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	8,250.6	0.0	154.9	620.6	964.2	1,018.6	1,198.4	1,117.1	1,157.6	989.2	871.2	157.3	1.4
Programa de Fomento a la Agricultura	1,052.0	0.0	39.1	132.9	227.2	100.3	228.1	323.3	0.2	0.2	0.2	0.2	0.2
Bioenergía y Sustentabilidad	417.2	0.0	7.3	5.9	100.2	100.3	101.2	101.2	0.2	0.2	0.2	0.2	0.2
Reconversión y Productividad	634.8	0.0	31.7	127.0	127.0	0.0	127.0	222.2	0.0	0.0	0.0	0.0	0.0
Programa de Fomento a la Productividad Pesquera y Acuícola	274.2	0.0	1.4	11.6	25.6	45.2	56.1	79.0	31.2	20.4	1.2	1.2	1.2
Desarrollo Estratégico de la Acuicultura	152.9	0.0	0.7	0.7	0.7	18.7	36.7	42.8	30.7	19.8	0.7	0.7	0.7
Ordenamiento Pesquero y Acuícola Integral y Sustentable	54.5	0.0	0.2	10.6	10.6	3.2	4.2	24.4	0.2	0.2	0.2	0.2	0.2
Soporte para la Vigilancia de los Recursos Pesqueros y Acuícolas	66.9	0.0	0.4	0.3	14.3	23.3	15.3	11.8	0.3	0.3	0.3	0.3	0.3
Programa de Fomento Ganadero	5,163.4	0.0	60.3	7.0	502.3	605.5	663.2	714.8	766.5	818.1	869.7	155.9	0.0
Bioseguridad pecuaria	213.8	0.0	0.0	0.0	21.4	25.7	27.8	29.9	32.1	34.2	36.3	6.4	0.0
Infraestructura y equipo del repoblamiento	200.0	0.0	0.0	0.0	20.0	24.0	26.0	28.0	30.0	32.0	34.0	6.0	0.0
PROGAN Productivo	4,022.0	0.0	60.3	7.0	388.1	468.6	514.8	555.0	595.3	635.5	675.7	121.7	0.0
Repoblamiento y Recría Pecuaria	727.6	0.0	0.0	0.0	72.8	87.3	94.6	101.9	109.1	116.4	123.7	21.8	0.0
Programa Integral de Desarrollo Rural	1,761.1	0.0	54.2	469.1	209.1	267.5	251.0	0.0	359.7	150.6	0.0	0.0	0.0
Conservación y Uso Sustentable de Suelo y Agua (COUSSA)	1,761.1	0.0	54.2	469.1	209.1	267.5	251.0	0.0	359.7	150.6	0.0	0.0	0.0
Medio Ambiente y Recursos Naturales	6,605.1	87.7	115.1	216.2	752.6	1,270.4	574.8	569.7	1,162.0	423.6	906.8	430.0	96.1
Forestal	4,504.9	19.6	23.8	78.1	583.6	1,049.4	214.0	304.4	945.6	189.2	762.6	318.2	16.5

Protección al medio ambiente en el medio rural	2,100.2	68.0	91.3	138.1	169.0	221.0	360.8	265.3	216.5	234.4	144.3	111.8	79.6
Desarrollo Regional Sustentable	225.6	2.0	3.5	4.5	10.9	18.9	25.9	37.9	40.9	37.9	31.4	11.8	0.0
PET (Incendios Forestales)	569.8	5.0	30.0	60.0	60.0	100.0	100.0	100.0	60.0	54.0	0.8	0.0	0.0
PROFEPA	187.8	14.1	12.4	13.6	16.5	16.6	12.7	15.4	15.2	16.0	16.8	24.8	13.6
Vida Silvestre	1,117.0	46.9	45.4	60.1	81.6	85.5	222.2	112.0	100.4	126.5	95.3	75.2	65.9
Educativa	35,609.5	1,391.4	4,234.2	1,807.3	3,528.9	1,740.7	4,140.4	2,464.8	4,123.8	1,701.9	1,783.5	1,515.1	7,177.5
Programa de Educación e Investigación	35,609.5	1,391.4	4,234.2	1,807.3	3,528.9	1,740.7	4,140.4	2,464.8	4,123.8	1,701.9	1,783.5	1,515.1	7,177.5
Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	5,638.2	392.9	376.1	373.8	509.3	548.2	617.6	654.2	471.8	427.9	427.5	382.0	456.9
Colegio de Postgraduados	1,170.7	114.9	75.4	91.5	99.7	91.9	101.1	127.5	88.0	98.0	84.5	90.5	107.7
CSAEGRO	94.8	6.9	5.1	5.8	7.8	6.4	6.3	16.7	9.3	9.6	6.6	8.6	5.7
Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias (INIFAP)	1,392.4	93.4	92.7	98.1	109.4	111.7	175.8	125.0	113.9	99.8	104.3	106.4	161.7
Instituto Nacional de Pesca (INAPESCA)	683.7	23.4	26.7	27.6	70.5	32.4	53.1	145.6	109.5	36.1	42.3	70.5	45.8
Universidad Autónoma Chapingo	2,296.6	154.3	176.0	150.7	221.9	305.8	281.2	239.5	151.1	184.4	189.8	106.0	135.9
Educación Pública	29,971.4	998.5	3,858.1	1,433.5	3,019.6	1,192.5	3,522.8	1,810.6	3,652.0	1,274.0	1,356.0	1,133.1	6,720.7
Desarrollo de Capacidades	4,635.8	243.4	446.1	556.2	341.2	291.5	323.2	501.8	621.1	441.7	293.0	300.3	276.2
Educación Agropecuaria	7,363.0	687.9	520.5	496.3	520.8	601.6	628.1	563.4	517.8	493.4	540.9	672.3	1,120.0
Infraestructura Educativa Tecnológica	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0
Oportunidades	16,724.5	0.0	2,824.4	313.8	2,090.5	232.3	2,504.5	278.3	2,446.0	271.8	454.9	50.5	5,257.5
Programa Educativo Rural	400.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0
Universidad Autónoma Agraria Antonio Narro	848.1	67.1	67.1	67.1	67.1	67.1	67.1	67.1	67.1	67.1	67.1	110.0	67.0
Laboral	1,125.6	63.2	70.7	63.8	69.4	64.8	56.9	64.3	78.6	80.4	268.8	244.7	0.0
Programa de mejoramiento de condiciones laborales en el medio rural	1,125.6	63.2	70.7	63.8	69.4	64.8	56.9	64.3	78.6	80.4	268.8	244.7	0.0
Desarrollo Social	985.6	56.4	58.5	54.6	54.9	50.2	50.4	56.9	56.7	60.3	255.8	230.9	0.0
PET	985.6	56.4	58.5	54.6	54.9	50.2	50.4	56.9	56.7	60.3	255.8	230.9	0.0
Trabajo y Previsión Social	140.0	6.8	12.2	9.2	14.5	14.6	6.4	7.4	21.9	20.1	13.0	13.8	0.0
Trabajadores Agrícolas Temporales	140.0	6.8	12.2	9.2	14.5	14.6	6.4	7.4	21.9	20.1	13.0	13.8	0.0
Social	92,612.4	6,278.4	5,044.4	3,463.6	12,576.7	7,569.3	7,012.8	8,902.7	7,182.4	6,866.7	10,205.9	10,110.0	7,399.5
Programa de atención a la pobreza en el medio rural	58,886.3	5,345.3	1,434.9	2,792.6	4,934.4	6,362.2	2,854.3	8,147.7	3,557.4	6,108.3	6,292.6	9,379.2	1,677.4
Desarrollo Agrario, Territorial y Urbano	3,038.7	316.4	219.1	264.9	291.5	288.9	316.7	319.9	295.7	279.6	193.1	173.3	79.6
Atención a la población	3,038.7	316.4	219.1	264.9	291.5	288.9	316.7	319.9	295.7	279.6	193.1	173.3	79.6
Vivienda Rural	3,038.7	316.4	219.1	264.9	291.5	288.9	316.7	319.9	295.7	279.6	193.1	173.3	79.6
Desarrollo Social	44,343.7	4,884.3	1,007.1	2,296.4	4,326.7	5,442.3	1,511.0	6,768.6	1,641.9	3,788.2	4,157.9	7,014.2	1,505.0
Atención a la población	44,343.7	4,884.3	1,007.1	2,296.4	4,326.7	5,442.3	1,511.0	6,768.6	1,641.9	3,788.2	4,157.9	7,014.2	1,505.0
Jornaleros Agrícolas	229.6	11.4	12.4	14.0	17.9	10.4	16.1	15.5	27.9	16.1	12.5	75.3	0.0
Oportunidades	5,814.1	15.8	704.5	104.8	719.3	130.5	703.1	141.6	733.8	150.9	814.2	170.4	1,425.1
Pensión para Adultos Mayores	33,240.6	4,849.2	270.4	2,133.8	2,845.3	4,557.2	47.6	5,867.3	135.9	2,876.9	2,952.0	6,696.8	8.3
Programa para el Desarrollo de Zonas Prioritarias	5,059.4	8.0	19.9	43.8	744.2	744.2	744.2	744.2	744.2	744.2	379.1	71.7	71.7
Hacienda y Crédito Público	11,428.8	144.6	208.6	231.3	307.8	622.7	1,018.2	1,050.9	1,611.5	2,032.2	1,933.3	2,175.0	92.7
Atención a Indígenas (CDI)	11,428.8	144.6	208.6	231.3	307.8	622.7	1,018.2	1,050.9	1,611.5	2,032.2	1,933.3	2,175.0	92.7
Relaciones Exteriores	75.0	0.0	0.0	0.0	8.3	8.3	8.3	8.3	8.3	8.3	8.3	16.7	0.0
Atención a migrantes	75.0	0.0	0.0	0.0	8.3	8.3	8.3	8.3	8.3	8.3	8.3	16.7	0.0
Programa de Derecho a la Alimentación	33,726.1	933.0	3,609.5	671.0	7,642.3	1,207.1	4,158.5	755.0	3,625.0	758.4	3,913.3	730.8	5,722.1
Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	5,446.2	0.0	124.6	4.6	4,108.7	452.7	638.8	12.8	6.4	0.0	97.6	0.0	0.0
Programa de Fomento a la Agricultura	1,213.3	0.0	21.9	3.1	511.3	408.2	253.1	11.3	4.3	0.0	0.0	0.0	0.0
Programa de Incentivos para Productores de Maíz y Frijol (PIMAF)	1,213.3	0.0	21.9	3.1	511.3	408.2	253.1	11.3	4.3	0.0	0.0	0.0	0.0
Programa de Fomento a la Productividad Pesquera y Acuícola	95.5	0.0	0.0	0.0	10.7	37.9	47.0	0.0	0.0	0.0	0.0	0.0	0.0
Fomento al Consumo de Productos Pesqueros y Acuícolas	95.5	0.0	0.0	0.0	10.7	37.9	47.0	0.0	0.0	0.0	0.0	0.0	0.0
Programa Integral de Desarrollo Rural	4,137.3	0.0	102.7	1.5	3,586.7	6.6	338.7	1.5	2.1	0.0	97.6	0.0	0.0
Modernización Sustentable de la Agricultura Tradicional (MASAGRO)	582.1	0.0	102.7	1.5	259.2	6.6	208.6	1.5	2.1	0.0	0.0	0.0	0.0
Proyecto Estratégico de Seguridad Alimentaria (PESA)	3,230.0	0.0	0.0	0.0	3,230.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vinculación con Organismos de la Sociedad Civil	325.2	0.0	0.0	0.0	97.6	0.0	130.1	0.0	0.0	0.0	97.6	0.0	0.0
Desarrollo Social	28,280.0	933.0	3,484.9	666.4	3,533.6	754.4	3,519.8	742.2	3,618.6	758.4	3,815.7	730.8	5,722.1
Abasto Rural a cargo de DICONSA S.A. de C.V.	1,418.1	309.6	161.8	154.4	169.2	147.1	176.5	83.8	157.3	58.4	0.0	0.0	0.0
Oportunidades	23,256.5	65.6	2,852.8	441.2	2,888.2	533.3	2,823.5	577.5	2,946.4	617.0	3,208.5	649.9	5,652.5
Programa Alimentario	3,605.4	557.8	470.3	70.8	476.3	74.0	519.7	81.0	514.9	83.0	607.2	80.9	69.6

Infraestructura	70,263.8	4,025.1	4,508.2	5,619.7	5,436.1	6,138.6	6,496.1	9,268.6	6,725.1	6,769.5	9,829.6	4,369.5	1,077.6
Programa de infraestructura en el medio rural	70,263.8	4,025.1	4,508.2	5,619.7	5,436.1	6,138.6	6,496.1	9,268.6	6,725.1	6,769.5	9,829.6	4,369.5	1,077.6
Aportaciones Federales para Entidades Federativas y Municipios	40,228.3	3,840.1	3,840.1	3,840.1	3,840.1	3,840.1	3,840.1	3,840.1	3,840.1	3,840.1	3,840.1	913.7	913.7
Aportaciones Federales para Entidades Federativas y Municipios	40,228.3	3,840.1	3,840.1	3,840.1	3,840.1	3,840.1	3,840.1	3,840.1	3,840.1	3,840.1	3,840.1	913.7	913.7
Comunicaciones y Transportes	14,588.9	0.0	371.8	1,115.5	534.0	1,072.6	1,224.8	2,157.1	1,528.1	1,658.6	2,434.3	2,492.1	0.0
Infraestructura	14,588.9	0.0	371.8	1,115.5	534.0	1,072.6	1,224.8	2,157.1	1,528.1	1,658.6	2,434.3	2,492.1	0.0
Caminos Rurales	14,588.9	0.0	371.8	1,115.5	534.0	1,072.6	1,224.8	2,157.1	1,528.1	1,658.6	2,434.3	2,492.1	0.0
Medio Ambiente y Recursos Naturales	15,146.5	160.0	271.3	639.1	1,037.0	1,200.9	1,406.2	3,246.5	1,331.9	1,245.8	3,530.3	938.7	138.9
IMTA	270.6	16.3	14.2	23.3	17.3	21.3	22.2	21.8	24.8	19.2	21.0	34.2	35.1
Infraestructura Hidroagrícola	10,479.4	90.7	208.6	492.6	895.6	984.1	1,199.3	2,688.4	1,108.9	1,034.7	909.2	763.4	103.8
Programa de perforación y equipamiento de pozos agrícolas en estados afectados con sequía	90.7	0.0	0.0	24.0	12.6	9.6	9.9	9.9	9.2	7.3	4.2	4.0	0.0
Programas Hidráulicos	4,305.8	53.0	48.4	99.3	111.4	185.8	174.8	526.4	189.0	184.6	2,595.9	137.1	0.0
Provisiones Salariales y Económicas	300.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0
Fondo para el desarrollo rural sustentable	300.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0
Salud	47,231.1	3,067.7	3,214.4	4,386.3	2,865.9	3,802.9	4,736.0	5,220.8	3,863.5	4,102.8	3,503.2	3,667.3	4,800.3
Programa de atención a las condiciones de salud en el medio rural	47,231.1	3,067.7	3,214.4	4,386.3	2,865.9	3,802.9	4,736.0	5,220.8	3,863.5	4,102.8	3,503.2	3,667.3	4,800.3
Aportaciones a Seguridad Social	9,669.3	839.7	617.3	720.7	641.5	763.8	591.5	981.9	637.7	711.6	773.5	1,091.9	1,298.2
IMSS-Oportunidades	9,319.3	839.7	617.3	720.7	641.5	763.8	591.5	981.9	637.7	711.6	773.5	741.9	1,298.2
Seguridad Social Cañeros	350.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	350.0	0.0
Salud	37,561.8	2,228.1	2,597.0	3,665.6	2,224.4	3,039.1	4,144.5	4,238.9	3,225.8	3,391.2	2,729.7	2,575.4	3,502.1
Salud en población rural	37,561.8	2,228.1	2,597.0	3,665.6	2,224.4	3,039.1	4,144.5	4,238.9	3,225.8	3,391.2	2,729.7	2,575.4	3,502.1
Desarrollo de Capacidades	590.9	0.7	0.8	0.4	121.8	367.7	0.7	60.3	21.1	1.0	14.9	0.5	1.0
Sistema de Protección Social en Salud (SPSS)	36,970.9	2,227.4	2,596.2	3,665.1	2,102.6	2,671.5	4,143.7	4,178.6	3,204.7	3,390.2	2,714.8	2,574.9	3,501.1
Oportunidades	4,968.9	42.4	358.4	320.2	404.5	668.7	1,415.7	687.8	387.7	257.8	172.4	234.5	19.1
Seguro Médico Siglo XXI	1,891.8	0.0	0.0	240.3	15.0	15.0	300.4	881.9	15.0	187.7	60.1	176.5	0.0
Seguro Popular	30,110.2	2,185.0	2,237.9	3,104.7	1,683.1	1,987.7	2,427.7	2,609.0	2,802.0	2,944.7	2,482.3	2,164.0	3,482.0
Agraria	1,308.1	122.1	133.5	60.6	146.3	57.8	146.1	62.7	151.2	66.3	157.2	55.3	149.0
Programa para la atención de aspectos agrarios	1,308.1	122.1	133.5	60.6	146.3	57.8	146.1	62.7	151.2	66.3	157.2	55.3	149.0
Desarrollo Agrario, Territorial y Urbano	1,308.1	122.1	133.5	60.6	146.3	57.8	146.1	62.7	151.2	66.3	157.2	55.3	149.0
Atención de aspectos agrarios	1,308.1	122.1	133.5	60.6	146.3	57.8	146.1	62.7	151.2	66.3	157.2	55.3	149.0
Archivo General Agrario	362.4	9.2	41.1	27.8	29.2	29.8	28.5	34.7	33.6	38.3	41.6	32.3	16.2
Conflictos Agrarios y Obligaciones Jurídicas	611.0	107.9	47.3	7.9	89.6	0.0	89.6	0.0	89.6	0.0	89.6	0.0	89.6
Fondo de Apoyo para los Núcleos Agrarios sin Regularizar (FANAR)	334.7	5.0	45.0	25.0	27.5	28.0	28.0	28.0	28.0	28.0	26.0	23.0	43.2
Administrativa	10,543.3	831.3	754.4	1,083.9	980.0	1,045.8	760.9	910.1	800.8	784.4	771.0	883.9	936.8
Gasto Administrativo	10,543.3	831.3	754.4	1,083.9	980.0	1,045.8	760.9	910.1	800.8	784.4	771.0	883.9	936.8
Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	7,388.5	573.6	536.1	848.4	700.1	793.9	516.1	610.0	542.7	531.6	507.3	612.2	616.4
ASERCA	275.2	20.3	23.0	24.7	24.5	22.4	20.1	24.5	24.1	21.6	21.8	27.1	21.3
Comité Nal. para el Desarrollo Sustentable de la Caña de Azúcar	36.7	1.0	0.9	1.0	1.1	2.3	11.4	2.8	12.0	0.9	1.6	0.9	0.8
CONAPESEA	1,075.2	80.0	75.0	110.4	100.5	81.0	71.6	116.8	81.1	101.8	80.9	103.7	72.4
CONAZA	59.2	4.4	4.7	4.6	6.1	4.7	4.6	4.7	4.3	6.1	4.8	5.0	5.2
Dependencia	4,261.6	352.1	328.3	608.1	382.1	421.2	295.8	330.0	301.5	277.8	273.8	352.5	338.5
FEESA	159.3	0.8	0.7	0.7	0.7	150.7	0.7	0.7	0.7	0.7	0.8	0.8	1.3
FIRCO	299.9	25.1	26.5	27.0	28.3	25.4	25.5	24.4	24.6	23.6	23.9	22.8	22.6
INCA RURAL	34.5	3.1	2.5	2.8	2.5	2.4	2.8	2.5	2.6	2.6	2.7	3.9	4.0
SENASICA (Incluye obra pública de inspección)	1,004.3	79.6	66.7	60.3	94.2	73.3	72.4	88.0	81.5	81.8	83.8	81.6	141.1
SIAP	129.6	4.2	4.2	4.4	54.2	6.1	7.0	9.3	5.9	10.6	7.4	10.5	5.8
SNICS	52.9	3.1	3.5	4.3	5.9	4.5	4.1	6.5	4.4	4.0	5.8	3.4	3.3
Desarrollo Agrario, Territorial y Urbano	2,119.8	174.7	146.7	159.4	191.9	170.2	167.7	196.0	179.7	163.5	180.1	148.7	241.1
Dependencia	749.1	60.1	49.3	54.9	54.1	55.8	62.0	76.5	54.9	57.5	58.8	56.1	109.0
Procuraduría Agraria	900.0	87.9	68.0	71.8	101.6	73.6	73.8	79.0	90.2	69.0	78.7	46.1	60.2
Registro Agrario Nacional	470.7	26.6	29.4	32.7	36.2	40.7	32.0	40.5	34.6	37.0	42.6	46.5	71.8
Tribunales Agrarios	1,035.1	83.1	71.6	76.1	87.9	81.8	77.0	104.1	78.4	89.3	83.6	122.9	79.3
Tribunales Agrarios	1,035.1	83.1	71.6	76.1	87.9	81.8	77.0	104.1	78.4	89.3	83.6	122.9	79.3
Total general	338,669.9	19,176.1	22,912.8	23,123.6	37,902.1	30,898.9	32,413.6	37,872.6	31,599.8	25,723.3	32,175.5	22,941.9	21,929.7

Presupuesto de Egresos de la Federación 2014
 Calendario del Programa de Ciencia, Tecnología e Innovación
 (pesos)

Ramo	Unidad Responsable	Monto Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Fuente de Financiamiento														
TOTAL GENERAL		81,861,822,499	7,639,057,790	9,017,615,941	7,957,911,156	10,960,327,407	7,531,404,167	5,728,152,084	7,183,438,156	4,805,400,430	4,729,651,454	5,824,785,430	4,852,129,440	5,631,949,045
Total Fiscales		67,568,503,166	6,614,619,690	7,928,702,125	6,845,589,788	9,776,467,285	6,534,446,851	4,619,550,875	5,902,007,656	3,678,875,392	3,581,725,002	4,630,424,195	3,615,726,234	3,840,368,074
Total Propios		14,293,319,333	1,024,438,100	1,088,913,815	1,112,321,369	1,183,860,122	996,957,315	1,108,601,209	1,281,430,500	1,126,525,039	1,147,926,452	1,194,361,235	1,236,403,207	1,791,580,971
04 Gobernación		95,739,537	4,139,229	4,472,368	5,311,741	5,163,765	5,407,647	4,959,272	10,950,503	5,874,004	5,997,429	6,047,287	6,197,776	31,218,516
	Centro Nacional de Prevención de Desastres	95,739,537	4,139,229	4,472,368	5,311,741	5,163,765	5,407,647	4,959,272	10,950,503	5,874,004	5,997,429	6,047,287	6,197,776	31,218,516
	Fiscales	95,739,537	4,139,229	4,472,368	5,311,741	5,163,765	5,407,647	4,959,272	10,950,503	5,874,004	5,997,429	6,047,287	6,197,776	31,218,516
05 Relaciones Exteriores		5,300,000	441,000	441,000	441,000	441,000	441,000	441,000	441,000	441,000	441,000	441,000	441,000	449,000
	Agencia Mexicana de Cooperación Internacional para el Desarrollo	5,300,000	441,000	441,000	441,000	441,000	441,000	441,000	441,000	441,000	441,000	441,000	441,000	449,000
	Fiscales	5,300,000	441,000	441,000	441,000	441,000	441,000	441,000	441,000	441,000	441,000	441,000	441,000	449,000
08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación		6,360,213,507	388,802,858	402,808,422	536,268,159	630,725,392	716,465,066	717,968,992	725,062,342	477,781,722	426,175,547	441,054,373	407,643,389	489,457,245
	Colegio de Postgraduados	1,132,674,746	115,255,126	75,817,846	91,895,837	95,205,131	87,416,117	96,648,867	123,132,942	83,677,420	93,663,321	80,232,928	86,232,007	103,497,204
	Fiscales	1,120,674,746	114,360,126	74,922,846	91,000,837	94,310,131	86,521,117	95,753,867	122,112,942	82,592,420	92,588,321	79,077,928	85,077,007	102,357,204
	Propios	12,000,000	895,000	895,000	895,000	895,000	895,000	895,000	1,020,000	1,085,000	1,075,000	1,155,000	1,155,000	1,140,000
	Dirección General de Fibras Naturales y Biocombustibles	267,187,808	0	4,689,146	3,794,067	64,191,872	64,258,668	64,793,043	64,793,043	133,594	133,594	133,594	133,594	133,593
	Fiscales	267,187,808	0	4,689,146	3,794,067	64,191,872	64,258,668	64,793,043	64,793,043	133,594	133,594	133,594	133,594	133,593
	Dirección General de Productividad y Desarrollo Tecnológico	203,834,100	0	1,871,342	62,404,304	54,674,550	47,449,859	35,596,852	1,328,276	508,917	0	0	0	0
	Fiscales	203,834,100	0	1,871,342	62,404,304	54,674,550	47,449,859	35,596,852	1,328,276	508,917	0	0	0	0
	Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias	1,737,430,578	110,161,710	127,564,960	136,903,466	134,282,147	131,793,462	196,197,015	147,975,695	143,046,904	115,865,462	131,672,544	152,898,149	209,069,064
	Fiscales	1,361,430,578	88,757,710	90,335,960	95,733,466	106,802,147	109,313,462	173,350,015	122,322,695	111,505,904	97,413,462	101,723,544	104,017,149	160,155,064
	Propios	376,000,000	21,404,000	37,229,000	41,170,000	27,480,000	22,487,000	25,653,000	31,541,000	18,452,000	29,949,000	29,949,000	48,881,000	48,914,000
	Instituto Nacional de Pesca	718,871,205	9,049,041	16,826,604	90,541,277	60,476,085	79,788,387	43,565,954	148,365,460	99,290,544	32,139,336	39,188,407	62,384,319	37,255,791
	Fiscales	688,871,205	9,049,041	16,826,604	90,541,277	60,476,085	79,788,387	43,565,954	148,365,460	99,290,544	24,639,336	31,688,407	54,884,319	29,755,791
	Propios	30,000,000	0	0	0	0	0	0	0	0	7,500,000	7,500,000	7,500,000	7,500,000
	Universidad Autónoma Chapingo	2,300,215,070	154,336,981	176,038,524	150,729,208	221,895,607	305,758,573	281,167,261	239,466,926	151,124,343	184,373,834	189,826,900	105,995,320	139,501,593
	Fiscales	2,296,615,070	154,336,981	176,038,524	150,729,208	221,895,607	305,758,573	281,167,261	239,466,926	151,124,343	184,373,834	189,826,900	105,995,320	135,901,593
	Propios	3,600,000	0	0	0	0	0	0	0	0	0	0	0	3,600,000
09 Comunicaciones y Transportes		290,304,166	17,954,928	24,936,933	19,595,999	25,925,261	22,801,453	21,184,799	36,197,872	23,289,971	23,700,596	25,215,709	28,195,731	21,304,914
	Agencia Espacial Mexicana	112,811,973	3,803,996	6,739,247	7,290,446	7,071,924	7,379,068	8,491,537	23,071,250	9,992,990	9,518,784	11,546,549	9,522,974	8,383,208
	Fiscales	112,811,973	3,803,996	6,739,247	7,290,446	7,071,924	7,379,068	8,491,537	23,071,250	9,992,990	9,518,784	11,546,549	9,522,974	8,383,208
	Instituto Mexicano del Transporte	177,492,193	14,150,932	18,197,686	12,305,553	18,853,337	15,422,385	12,693,262	13,126,622	13,296,981	14,181,812	13,669,160	18,672,757	12,921,706
	Fiscales	177,492,193	14,150,932	18,197,686	12,305,553	18,853,337	15,422,385	12,693,262	13,126,622	13,296,981	14,181,812	13,669,160	18,672,757	12,921,706
10 Economía		2,335,621,769	96,722,738	75,666,751	74,584,576	634,090,857	187,215,750	90,343,439	391,357,683	341,547,225	120,520,169	113,076,026	123,390,185	87,106,371
	Centro Nacional de Metrología	378,613,589	11,336,884	16,304,406	16,811,294	19,224,475	27,484,812	37,121,507	41,358,590	39,269,733	54,090,747	51,048,532	43,123,565	21,439,046
	Fiscales	300,899,847	8,983,364	11,767,758	11,833,246	11,665,150	21,282,500	31,347,710	34,306,540	32,476,091	44,635,245	40,358,902	37,315,207	14,928,133
	Propios	77,713,742	2,353,520	4,536,648	4,978,048	7,559,325	6,202,311	5,773,797	7,052,049	6,793,642	9,455,502	10,689,630	5,808,358	6,510,913
	Dirección General de Industrias Ligeras	5,000,000	0	0	0	0	0	0	5,000,000	0	0	0	0	0
	Fiscales	5,000,000	0	0	0	0	0	0	5,000,000	0	0	0	0	0
	Dirección General de Innovación, Servicios y Comercio Interior	1,091,748,874	1,119,801	1,235,713	1,235,713	458,068,990	101,235,713	1,235,713	280,735,713	241,643,315	1,235,713	1,351,626	1,119,801	1,531,063
	Fiscales	1,091,748,874	1,119,801	1,235,713	1,235,713	458,068,990	101,235,713	1,235,713	280,735,713	241,643,315	1,235,713	1,351,626	1,119,801	1,531,063
	Instituto Mexicano de la Propiedad Industrial	132,222,469	17,170,411	9,754,040	12,899,208	10,556,821	9,794,081	10,152,235	10,347,922	10,386,280	11,966,161	8,413,861	11,783,513	8,997,937
	Propios	132,222,469	17,170,411	9,754,040	12,899,208	10,556,821	9,794,081	10,152,235	10,347,922	10,386,280	11,966,161	8,413,861	11,783,513	8,997,937
	Instituto Nacional del Emprendedor	101,543,591	0	0	0	101,543,591	0	0	0	0	0	0	0	0
	Fiscales	101,543,591	0	0	0	101,543,591	0	0	0	0	0	0	0	0
	Procuraduría Federal del Consumidor	17,500,000	781,034	1,198,520	1,339,349	1,211,625	1,145,615	1,379,613	1,209,989	1,231,194	1,383,544	1,321,626	1,524,585	3,773,306
	Fiscales	12,250,000	487,467	852,570	805,171	762,361	740,899	866,405	816,059	837,127	874,011	926,685	1,045,341	3,235,905
	Propios	5,250,000	293,567	345,950	534,178	449,264	404,716	513,209	393,930	394,067	509,533	394,941	479,244	537,401
	Servicio Geológico Mexicano	608,993,246	66,314,609	47,174,072	42,299,012	43,485,354	47,555,530	40,454,370	52,705,470	49,016,703	51,844,005	50,940,380	65,838,722	51,365,019
	Fiscales	160,820,468	23,311,844	8,447,791	9,854,608	12,198,167	11,129,160	8,511,542	10,062,022	8,455,683	9,854,608	12,198,167	26,006,935	20,789,942
	Propios	448,172,778	43,002,764	38,726,282	32,444,404	31,287,187	36,426,370	31,942,829	42,643,448	40,561,020	41,989,396	38,742,214	39,831,787	30,575,077

11 Educación Pública	18,496,527,640	2,163,306,985	1,545,368,189	1,419,791,480	1,537,490,510	1,477,643,218	1,596,730,876	1,862,667,274	1,218,156,990	1,350,803,735	1,291,075,762	1,551,487,134	1,482,005,487
Centro de Enseñanza Técnica Industrial	2,521,580	235,207	131,385	139,005	512,658	332,663	187,117	160,212	140,554	139,005	131,386	139,002	273,386
Fiscales	2,521,580	235,207	131,385	139,005	512,658	332,663	187,117	160,212	140,554	139,005	131,386	139,002	273,386
Centro de Investigación y de Estudios Avanzados del Instituto Politécnico Nacional	2,924,544,754	256,279,762	254,722,155	205,257,521	368,343,532	224,870,406	289,061,365	254,417,556	225,228,133	241,092,802	222,735,551	209,006,963	173,529,008
Fiscales	2,004,433,950	187,278,141	122,870,080	131,550,233	301,140,113	147,542,032	204,430,929	161,746,819	159,748,692	160,577,152	163,415,464	150,668,032	113,466,263
Propios	920,110,804	69,001,621	131,852,075	73,707,288	67,203,419	77,328,374	84,630,436	92,670,737	65,479,441	80,515,650	59,320,087	58,338,931	60,062,745
Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional	187,194,794	6,275,201	5,376,536	12,728,970	17,141,908	20,618,745	27,511,734	6,882,384	32,478,092	21,232,597	11,786,087	13,326,828	11,835,712
Fiscales	92,442,686	5,928,333	4,892,734	8,760,384	6,298,992	11,743,075	8,145,726	6,313,679	6,166,226	5,686,949	10,035,825	6,908,252	11,562,511
Propios	94,752,108	346,868	483,802	3,968,586	10,842,916	8,875,670	19,366,008	568,705	26,311,866	15,545,648	1,750,262	6,418,576	273,201
Dirección General de Desarrollo de la Gestión e Innovación Educativa	2,700,000	0	0	0	0	0	0	0	2,700,000	0	0	0	0
Fiscales	2,700,000	0	0	0	0	0	0	0	2,700,000	0	0	0	0
Dirección General de Educación Superior Tecnológica	153,742,350	12,857,675	7,963,340	12,263,340	12,383,340	16,056,312	13,072,255	13,192,255	12,163,340	12,263,340	8,072,331	12,857,678	20,597,144
Fiscales	153,742,350	12,857,675	7,963,340	12,263,340	12,383,340	16,056,312	13,072,255	13,192,255	12,163,340	12,263,340	8,072,331	12,857,678	20,597,144
Dirección General de Educación Superior Universitaria	1,141,121,318	112,041,200	56,020,600	56,020,600	56,020,600	56,020,600	112,041,200	356,025,600	56,020,600	56,020,600	56,020,600	112,041,200	56,827,918
Fiscales	1,141,121,318	112,041,200	56,020,600	56,020,600	56,020,600	56,020,600	112,041,200	356,025,600	56,020,600	56,020,600	56,020,600	112,041,200	56,827,918
El Colegio de México, A.C.	638,591,672	37,490,283	38,621,534	49,811,747	42,808,115	70,687,533	60,917,374	63,942,290	55,404,769	56,743,659	45,535,513	61,614,675	55,014,180
Fiscales	525,801,256	33,454,000	33,420,840	41,237,813	35,575,664	61,354,107	48,036,611	53,580,647	45,081,323	42,758,962	34,717,700	52,803,112	43,780,477
Propios	112,790,416	4,036,283	5,200,694	8,573,934	7,232,451	9,333,426	12,880,763	10,361,643	10,323,446	13,984,697	10,817,813	8,811,563	11,233,703
Instituto Nacional de Antropología e Historia	232,059,647	19,904,793	13,473,422	15,677,840	19,014,077	24,683,291	16,168,971	19,332,897	17,027,481	17,025,262	16,733,052	29,713,514	23,305,047
Fiscales	232,059,647	19,904,793	13,473,422	15,677,840	19,014,077	24,683,291	16,168,971	19,332,897	17,027,481	17,025,262	16,733,052	29,713,514	23,305,047
Instituto Politécnico Nacional	2,247,888,017	306,473,190	175,310,358	156,957,060	197,303,714	160,787,123	187,242,689	213,096,007	171,800,845	144,414,548	159,629,218	227,330,028	147,543,237
Fiscales	2,247,888,017	306,473,190	175,310,358	156,957,060	197,303,714	160,787,123	187,242,689	213,096,007	171,800,845	144,414,548	159,629,218	227,330,028	147,543,237
Subsecretaría de Educación Media Superior	7,276,975	606,414	606,414	606,419	606,414	606,414	606,414	606,414	606,414	606,414	606,414	1,212,830	0
Fiscales	7,276,975	606,414	606,414	606,419	606,414	606,414	606,414	606,414	606,414	606,414	606,414	1,212,830	0
Subsecretaría de Educación Superior	357,545,262	11,468,866	10,068,286	81,484,957	10,068,286	10,068,286	81,484,957	10,068,286	0	71,416,671	0	0	71,416,667
Fiscales	357,545,262	11,468,866	10,068,286	81,484,957	10,068,286	10,068,286	81,484,957	10,068,286	0	71,416,671	0	0	71,416,667
Universidad Autónoma Agraria Antonio Narro	157,737,054	12,254,868	12,396,691	12,396,702	12,320,683	12,433,615	12,394,023	12,118,866	12,712,201	12,566,684	12,696,681	21,309,285	12,136,755
Fiscales	154,037,438	12,076,868	12,076,865	12,076,876	12,076,887	12,076,885	12,076,867	12,076,866	12,076,867	12,076,858	12,076,855	21,191,905	12,076,839
Propios	3,699,616	178,000	319,826	319,826	243,796	356,730	317,156	42,000	635,334	489,826	619,826	117,380	59,916
Universidad Autónoma Metropolitana	1,944,021,415	203,600,556	179,305,769	178,805,586	178,805,586	157,799,835	140,636,400	297,185,624	0	119,890,126	119,890,126	216,746,655	151,355,152
Fiscales	1,914,521,415	200,650,556	176,355,769	175,855,586	175,855,586	154,849,835	137,301,400	291,695,624	0	117,915,126	117,915,126	214,771,655	151,355,152
Propios	29,500,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	3,335,000	5,490,000	0	1,975,000	1,975,000	1,975,000	0
Universidad Nacional Autónoma de México	8,352,783,376	1,169,495,384	782,374,582	627,864,757	611,628,614	713,921,286	643,607,143	602,070,611	619,623,954	587,263,679	627,097,971	627,587,787	740,247,608
Fiscales	7,778,412,341	1,134,727,507	721,899,708	606,167,582	548,401,246	678,485,787	603,913,724	587,442,496	565,262,935	547,438,594	542,517,190	562,858,930	679,296,642
Propios	574,371,035	34,767,877	60,474,874	21,697,175	63,227,368	35,435,499	39,693,419	14,628,115	54,361,019	39,825,085	84,580,781	64,728,857	60,950,966
Universidad Pedagógica Nacional	146,799,426	14,323,586	8,997,117	9,776,976	10,532,983	8,757,109	11,799,234	13,568,272	12,250,607	10,128,348	10,140,832	18,600,689	17,923,673
Fiscales	146,799,426	14,323,586	8,997,117	9,776,976	10,532,983	8,757,109	11,799,234	13,568,272	12,250,607	10,128,348	10,140,832	18,600,689	17,923,673
12 Salud	5,962,118,955	320,136,347	341,326,175	404,334,339	406,085,806	404,493,372	468,047,442	498,677,140	412,356,716	467,784,863	535,959,902	513,436,641	1,189,480,212
Centro Regional de Alta Especialidad de Chiapas	15,593,839	568,885	583,577	2,650,341	953,611	507,791	2,969,265	801,151	558,058	509,450	600,321	1,665,316	3,226,073
Fiscales	15,593,839	568,885	583,577	2,650,341	953,611	507,791	2,969,265	801,151	558,058	509,450	600,321	1,665,316	3,226,073
Centros de Integración Juvenil, A.C.	13,497,351	436,826	546,895	697,413	586,121	699,039	578,076	801,788	632,413	648,165	613,769	896,835	6,360,011
Fiscales	13,342,505	436,566	546,625	695,423	586,671	698,679	569,126	767,128	595,613	647,705	607,029	855,609	6,354,331
Propios	154,846	260	270	1,990	17,450	360	8,950	34,660	36,800	460	6,740	41,226	5,680
Comisión Coordinadora de Institutos Nacionales de Salud y Hospitales de Alta Especialidad	2,214,700	0	0	11,600	81,850	420,100	266,600	271,850	351,600	474,600	41,600	41,600	253,300
Fiscales	2,214,700	0	0	11,600	81,850	420,100	266,600	271,850	351,600	474,600	41,600	41,600	253,300
Dirección General de Calidad y Educación en Salud	2,815,535,305	160,334,134	148,496,335	191,416,048	166,008,271	173,832,874	187,726,727	210,234,754	169,305,354	214,030,176	249,107,763	224,564,689	720,478,180
Fiscales	2,815,535,305	160,334,134	148,496,335	191,416,048	166,008,271	173,832,874	187,726,727	210,234,754	169,305,354	214,030,176	249,107,763	224,564,689	720,478,180
Hospital General "Dr. Manuel Gea González"	83,299,605	3,286,090	7,282,748	6,160,600	6,076,843	6,234,526	7,652,748	7,615,533	5,628,060	7,435,503	8,822,837	7,666,226	9,437,891
Fiscales	81,299,605	3,286,090	7,192,748	6,065,600	5,981,843	6,199,526	7,557,748	7,515,533	5,523,060	7,340,503	8,717,837	7,651,226	9,342,891
Propios	2,000,000	0	90,000	95,000	95,000	105,000	95,000	1,100,000	1,105,000	95,000	1,105,000	15,000	95,000
Hospital General de México	48,806,961	843,858	2,722,492	3,762,276	3,919,903	4,012,617	6,043,304	3,949,104	3,845,706	4,591,340	2,974,073	3,205,389	8,936,899
Fiscales	30,546,530	811,965	1,414,175	2,046,683	2,021,369	2,083,789	4,268,753	2,178,916	2,105,210	2,758,735	1,241,689	1,651,474	7,963,772
Propios	18,260,431	31,893	1,308,317	1,715,593	1,898,534	1,928,828	1,774,551	1,770,188	1,740,496	1,832,605	1,732,384	1,553,915	973,127

Hospital Infantil de México Federico Gómez	164,947,623	7,009,995	11,083,800	11,901,803	16,144,114	14,803,680	13,230,825	12,405,870	15,007,535	11,325,080	11,403,401	15,284,141	25,347,379
Fiscales	154,275,911	7,009,995	9,628,991	11,685,703	14,658,167	14,313,915	11,700,614	11,995,991	13,642,733	11,023,079	10,165,606	13,924,815	24,526,302
Propios	10,671,712	0	1,454,809	216,100	1,485,947	489,765	1,530,211	409,879	1,364,802	302,001	1,237,795	1,359,326	821,077
Hospital Juárez de México	34,933,880	2,072,573	1,991,990	2,406,526	2,240,424	2,512,499	2,618,718	2,454,936	2,242,255	2,456,791	2,456,170	3,224,271	8,256,727
Fiscales	34,933,880	2,072,573	1,991,990	2,406,526	2,240,424	2,512,499	2,618,718	2,454,936	2,242,255	2,456,791	2,456,170	3,224,271	8,256,727
Hospital Regional de Alta Especialidad de Ciudad Victoria "Bicentenario 2010"	3,784,734	171,950	160,123	286,570	626,972	349,907	337,223	397,318	306,661	315,462	244,924	353,105	234,519
Fiscales	2,989,734	128,619	116,792	201,573	433,641	306,573	252,222	353,984	263,327	272,127	159,922	309,770	191,184
Propios	795,000	43,331	43,331	84,997	193,331	43,334	85,001	43,334	43,334	43,335	85,002	43,335	43,335
Hospital Regional de Alta Especialidad de Ixtapaluca	5,958,340	392,743	383,308	432,074	722,905	432,074	356,409	653,724	229,559	163,870	591,740	255,071	1,344,863
Fiscales	5,448,340	350,245	340,810	389,576	680,407	389,576	313,911	611,226	187,061	121,372	549,242	212,573	1,302,341
Propios	510,000	42,498	42,498	42,498	42,498	42,498	42,498	42,498	42,498	42,498	42,498	42,498	42,522
Hospital Regional de Alta Especialidad de la Península de Yucatán	8,219,341	9,409	9,409	219,409	1,421,425	1,187,909	248,441	361,425	1,893,327	704,409	611,425	1,531,909	20,844
Fiscales	8,219,341	9,409	9,409	219,409	1,421,425	1,187,909	248,441	361,425	1,893,327	704,409	611,425	1,531,909	20,844
Hospital Regional de Alta Especialidad de Oaxaca	6,931,541	112,105	109,105	132,005	139,415	160,615	149,415	997,427	968,515	995,923	942,171	1,075,135	1,149,710
Fiscales	6,921,541	112,105	109,105	130,005	139,415	158,615	147,415	995,427	968,515	993,923	942,171	1,075,135	1,149,710
Propios	10,000	0	0	2,000	0	2,000	2,000	2,000	0	2,000	0	0	0
Hospital Regional de Alta Especialidad del Bajío	28,968,831	753,090	1,401,010	1,861,447	1,819,197	1,275,447	1,759,113	6,177,834	2,372,810	1,425,447	5,519,198	2,667,377	1,936,861
Fiscales	18,968,831	703,090	671,010	731,447	689,197	745,447	729,113	5,147,834	1,092,810	745,447	4,389,198	1,437,377	1,886,861
Propios	10,000,000	50,000	730,000	1,130,000	1,130,000	530,000	1,030,000	1,030,000	1,280,000	680,000	1,130,000	1,230,000	50,000
Instituto Nacional de Cancerología	129,673,725	5,522,599	7,593,338	10,314,435	10,579,384	10,768,380	11,809,652	13,239,859	10,939,107	16,229,675	11,499,778	9,011,279	12,166,239
Fiscales	109,700,194	3,955,188	5,597,009	8,633,468	8,876,856	9,172,316	10,171,099	11,635,329	9,346,975	14,430,843	9,884,747	7,369,645	10,626,719
Propios	19,973,531	1,567,411	1,996,329	1,680,967	1,702,528	1,596,064	1,638,553	1,604,530	1,592,132	1,798,832	1,615,031	1,641,634	1,539,520
Instituto Nacional de Cardiología Ignacio Chávez	194,821,270	9,518,091	11,377,494	12,674,474	14,014,462	11,800,551	18,656,714	19,772,723	14,379,015	16,482,663	19,751,089	15,161,029	31,232,965
Fiscales	138,382,916	5,786,344	7,006,692	7,303,204	9,958,058	8,190,108	13,218,863	14,868,544	9,607,012	12,018,704	12,328,912	10,086,724	28,009,751
Propios	56,438,354	3,731,747	4,370,802	5,371,270	4,056,404	3,610,443	5,437,851	4,904,179	4,772,003	4,463,959	7,422,177	5,074,305	3,223,214
Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán	414,900,888	37,324,537	27,611,976	27,964,935	38,265,975	25,477,405	34,746,320	42,035,166	24,106,726	27,468,435	36,717,359	36,820,293	56,361,561
Fiscales	259,320,819	13,263,271	15,720,568	18,366,343	16,006,094	17,593,903	22,907,893	20,116,859	15,627,718	18,979,330	17,857,932	29,075,365	53,805,543
Propios	155,579,869	24,061,266	11,891,408	9,598,592	22,259,881	7,883,502	11,838,427	21,918,307	8,479,008	8,489,105	18,859,427	7,744,928	2,556,018
Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas	227,795,502	10,834,854	11,942,863	13,039,366	13,836,183	15,937,079	15,986,652	19,184,019	18,978,826	22,389,350	25,557,368	34,373,162	25,735,780
Fiscales	192,928,933	9,554,444	10,469,944	10,599,923	10,673,936	11,742,540	12,669,451	16,061,143	15,271,757	18,680,447	22,482,577	30,314,635	24,408,136
Propios	34,866,569	1,280,410	1,472,919	2,439,443	3,162,247	4,194,539	3,317,201	3,122,876	3,707,069	3,708,903	3,074,791	4,058,527	1,327,644
Instituto Nacional de Geriátria	52,714,266	2,998,652	2,776,592	5,250,187	3,092,100	4,234,713	5,921,917	5,142,898	3,512,940	4,599,564	3,829,958	6,081,753	5,272,992
Fiscales	49,774,266	2,998,652	2,776,592	5,225,187	3,062,100	4,184,713	5,821,917	4,822,898	3,112,940	4,149,564	3,114,958	5,581,753	4,922,992
Propios	2,940,000	0	0	25,000	30,000	50,000	100,000	320,000	400,000	450,000	715,000	500,000	350,000
Instituto Nacional de Medicina Genómica	210,768,886	6,126,631	9,941,934	13,483,063	17,357,329	14,344,056	13,064,818	18,996,920	21,823,090	17,366,178	29,223,342	20,656,867	28,384,658
Fiscales	202,896,886	5,629,231	9,444,534	12,985,663	16,859,929	13,846,656	12,567,418	18,499,520	21,325,690	16,868,778	26,725,942	20,212,467	27,931,058
Propios	7,872,000	497,400	497,400	497,400	497,400	497,400	497,400	497,400	497,400	497,400	2,497,400	444,400	453,600
Instituto Nacional de Neurología y Neurocirugía Manuel Velasco Suárez	159,598,793	8,609,301	11,474,281	11,361,289	11,972,599	11,312,773	15,622,918	13,553,938	11,692,918	11,292,773	14,813,837	12,925,729	24,966,437
Fiscales	142,603,913	7,193,076	10,058,056	9,945,064	10,556,374	9,896,548	14,206,693	12,137,713	10,276,693	9,876,548	13,397,612	11,509,504	23,550,032
Propios	16,994,880	1,416,225	1,416,225	1,416,225	1,416,225	1,416,225	1,416,225	1,416,225	1,416,225	1,416,225	1,416,225	1,416,225	1,416,405
Instituto Nacional de Pediatría	206,740,697	11,234,376	12,371,772	13,539,206	12,293,092	13,124,755	19,747,612	21,938,279	17,966,554	19,253,848	13,518,101	24,867,904	26,885,198
Fiscales	197,298,727	11,234,376	12,292,272	13,385,206	12,139,092	12,918,490	19,531,419	19,759,514	14,814,289	17,132,866	13,153,101	24,052,904	26,885,198
Propios	9,441,970	0	79,500	154,000	154,000	206,265	216,193	2,178,765	3,152,265	2,120,982	365,000	815,000	0
Instituto Nacional de Perinatología Isidro Espinosa de los Reyes	282,350,966	7,796,426	20,022,506	13,022,375	23,223,194	30,538,224	32,642,978	39,770,491	17,650,064	14,993,105	27,505,557	17,596,608	37,589,438
Fiscales	247,416,927	7,721,530	15,535,898	12,483,223	16,428,657	28,179,617	31,975,494	28,359,269	16,175,789	14,043,103	25,166,237	16,157,623	35,190,487
Propios	34,934,039	74,896	4,486,608	539,152	6,794,537	2,358,607	667,484	11,411,222	1,474,275	950,002	2,339,320	1,438,985	2,398,951
Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz	167,070,084	7,904,959	9,209,504	11,367,597	11,167,811	11,849,747	11,971,360	12,322,627	18,695,573	21,147,038	15,818,497	15,003,041	20,812,330
Fiscales	156,003,386	7,328,858	8,503,378	9,909,071	10,470,160	11,144,096	11,219,809	11,666,976	17,811,422	18,633,487	15,091,596	14,347,390	19,877,143
Propios	11,066,698	576,101	706,126	1,458,526	697,651	705,651	751,551	655,651	884,151	2,513,551	726,901	655,651	735,187
Instituto Nacional de Rehabilitación	119,337,763	6,899,281	7,713,855	9,897,593	6,866,793	7,145,507	10,448,016	6,657,785	8,000,626	8,960,258	6,090,411	8,071,121	32,586,517
Fiscales	113,306,204	6,438,898	7,245,762	9,244,459	6,398,699	6,677,416	9,887,401	6,189,690	7,440,612	8,500,354	5,630,496	7,518,692	32,134,325
Propios	6,031,559	460,383	468,093	653,134	468,094	468,091	560,615	468,095	560,614	459,904	459,915	552,429	452,192

Instituto Nacional de Salud Pública	480,484,913	23,318,929	29,481,478	36,372,749	38,941,942	36,927,778	49,682,404	35,295,500	37,827,172	38,641,296	43,405,644	45,294,419	65,295,602
Fiscales	369,743,413	22,689,763	28,852,312	25,424,433	27,993,626	25,979,462	38,734,088	24,347,184	26,878,856	27,692,980	32,457,328	34,346,103	54,347,278
Propios	110,741,500	629,166	629,166	10,948,316	10,948,316	10,948,316	10,948,316	10,948,316	10,948,316	10,948,316	10,948,316	10,948,316	10,948,324
Laboratorios de Biológicos y Reactivos de México, S.A. de C.V.	21,042,338	1,986,394	2,513,678	1,768,740	1,103,474	2,269,645	1,251,281	895,249	995,535	1,563,485	1,660,504	1,909,540	3,124,813
Propios	21,042,338	1,986,394	2,513,678	1,768,740	1,103,474	2,269,645	1,251,281	895,249	995,535	1,563,485	1,660,504	1,909,540	3,124,813
Servicios de Atención Psiquiátrica	390,000	0	0	50,000	50,000	45,000	75,000	120,000	25,000	25,000	0	0	0
Fiscales	390,000	0	0	50,000	50,000	45,000	75,000	120,000	25,000	25,000	0	0	0
Sistema Nacional para el Desarrollo Integral de la Familia	61,737,013	4,069,659	2,524,112	2,290,218	2,580,417	2,288,681	2,482,936	2,628,972	2,421,717	2,295,979	2,639,065	3,232,832	32,282,425
Fiscales	61,737,013	4,069,659	2,524,112	2,290,218	2,580,417	2,288,681	2,482,936	2,628,972	2,421,717	2,295,979	2,639,065	3,232,832	32,282,425
13 Marina	15,000,000	0	0	15,000,000	0	0	0	0	0	0	0	0	0
Dirección General de Investigación y Desarrollo	15,000,000	0	0	15,000,000	0	0	0	0	0	0	0	0	0
Fiscales	15,000,000	0	0	15,000,000	0	0	0	0	0	0	0	0	0
16 Medio Ambiente y Recursos Naturales	781,079,942	30,251,399	32,864,002	46,836,157	43,997,106	51,545,516	54,282,687	67,965,809	76,357,900	63,814,048	74,676,392	126,451,194	112,037,732
Comisión Nacional del Agua	11,400,000	0	0	0	0	0	0	0	11,400,000	0	0	0	0
Fiscales	11,400,000	0	0	0	0	0	0	0	11,400,000	0	0	0	0
Comisión Nacional Forestal	7,400,000	0	0	0	0	0	1,000,000	0	0	0	6,400,000	0	0
Fiscales	7,400,000	0	0	0	0	0	1,000,000	0	0	0	6,400,000	0	0
Instituto Mexicano de Tecnología del Agua	504,333,487	17,318,906	21,531,970	32,087,994	29,092,491	34,399,824	35,131,658	38,142,049	38,178,654	34,386,994	37,670,197	90,332,208	96,060,342
Fiscales	270,583,487	16,256,661	14,220,805	23,250,957	17,324,090	21,331,636	22,150,335	21,756,680	24,821,822	19,245,296	20,951,065	34,164,030	35,110,110
Propios	233,750,000	1,062,245	7,311,165	8,837,037	11,768,401	13,068,188	12,981,323	16,385,369	13,357,032	15,141,698	16,719,132	56,168,178	60,950,232
Instituto Nacional de Ecología y Cambio Climático	257,946,455	12,932,493	11,332,032	14,748,163	14,904,615	17,145,692	18,151,029	29,823,760	26,779,046	29,427,054	30,606,195	36,118,986	15,977,390
Fiscales	257,946,455	12,932,493	11,332,032	14,748,163	14,904,615	17,145,692	18,151,029	29,823,760	26,779,046	29,427,054	30,606,195	36,118,986	15,977,390
17 Procuraduría General de la República	117,600,913	7,302,871	10,411,755	9,838,209	9,400,692	8,424,594	8,348,898	8,602,193	11,234,900	8,876,078	10,024,480	9,513,048	15,623,195
Instituto Nacional de Ciencias Penales	117,600,913	7,302,871	10,411,755	9,838,209	9,400,692	8,424,594	8,348,898	8,602,193	11,234,900	8,876,078	10,024,480	9,513,048	15,623,195
Fiscales	61,600,913	3,903,783	5,012,667	6,139,120	5,401,604	4,725,506	4,649,809	4,903,105	5,535,812	4,346,656	5,495,059	4,983,627	6,504,165
Propios	56,000,000	3,399,088	5,399,088	3,699,089	3,999,088	3,699,088	3,699,089	3,699,088	5,699,088	4,529,422	4,529,421	4,529,421	9,119,030
18 Energía	7,744,641,281	605,787,659	565,210,282	655,912,021	650,509,774	508,146,614	580,010,546	735,507,050	567,172,190	600,846,729	558,172,824	658,597,832	1,058,767,760
Instituto de Investigaciones Eléctricas	904,401,726	59,830,118	56,617,662	63,842,640	80,016,372	65,437,829	59,316,624	66,511,242	62,612,996	69,554,057	75,863,260	70,461,650	174,337,276
Fiscales	250,000,007	34,000,000	25,000,000	25,000,000	30,000,000	25,000,000	25,000,000	25,000,000	23,000,000	22,000,000	16,000,007	0	0
Propios	654,401,719	25,830,118	31,617,662	38,842,640	50,016,372	40,437,829	34,316,624	41,511,242	39,612,996	47,554,057	59,863,253	70,461,650	174,337,276
Instituto Mexicano del Petróleo	6,072,016,507	504,375,475	469,372,677	539,134,466	518,815,254	388,648,495	467,446,855	607,741,578	447,897,123	474,854,253	426,195,150	442,145,923	785,389,258
Propios	6,072,016,507	504,375,475	469,372,677	539,134,466	518,815,254	388,648,495	467,446,855	607,741,578	447,897,123	474,854,253	426,195,150	442,145,923	785,389,258
Instituto Nacional de Investigaciones Nucleares	768,223,048	41,582,066	39,219,943	52,934,915	51,678,148	54,060,290	53,247,067	61,254,230	56,662,071	56,438,419	56,114,414	145,990,259	99,041,226
Fiscales	546,681,733	35,650,625	28,037,728	36,578,359	32,904,482	36,015,876	35,278,605	40,509,840	36,735,812	37,831,321	37,358,108	124,498,424	65,282,553
Propios	221,541,315	5,931,441	11,182,215	16,356,556	18,773,666	18,044,414	17,968,462	20,744,390	19,926,259	18,607,098	18,756,306	21,491,835	33,758,673
21 Turismo	28,349,514	798,297	1,155,307	1,745,635	9,959,560	1,346,895	2,118,395	2,491,190	1,347,008	1,693,385	2,482,884	1,313,880	1,897,078
Centro de Estudios Superiores en Turismo	28,349,514	798,297	1,155,307	1,745,635	9,959,560	1,346,895	2,118,395	2,491,190	1,347,008	1,693,385	2,482,884	1,313,880	1,897,078
Fiscales	28,349,514	798,297	1,155,307	1,745,635	9,959,560	1,346,895	2,118,395	2,491,190	1,347,008	1,693,385	2,482,884	1,313,880	1,897,078
23 Provisiones Salariales y Económicas	4,610,900,000	1,152,725,000	0	0	1,152,725,000	0	0	1,152,725,000	0	0	1,152,725,000	0	0
Unidad de Política y Control Presupuestario	4,610,900,000	1,152,725,000	0	0	1,152,725,000	0	0	1,152,725,000	0	0	1,152,725,000	0	0
Fiscales	4,610,900,000	1,152,725,000	0	0	1,152,725,000	0	0	1,152,725,000	0	0	1,152,725,000	0	0
38 Consejo Nacional de Ciencia y Tecnología	34,467,410,288	2,792,300,164	5,971,269,849	4,730,587,742	5,811,092,362	4,109,827,274	2,142,525,703	1,638,051,847	1,622,196,879	1,621,918,860	1,570,628,999	1,386,073,361	1,070,937,248
Centro de Ingeniería y Desarrollo Industrial	576,390,615	9,285,517	186,490,859	187,014,284	15,020,894	16,190,942	17,229,582	23,847,362	33,795,611	23,386,465	22,348,364	21,236,372	20,544,363
Fiscales	336,397,828	0	168,198,935	168,198,893	0	0	0	0	0	0	0	0	0
Propios	239,992,787	9,285,517	18,291,924	18,815,391	15,020,894	16,190,942	17,229,582	23,847,362	33,795,611	23,386,465	22,348,364	21,236,372	20,544,363
Centro de Investigación Científica de Yucatán, A.C.	259,367,302	871,522	122,327,301	122,415,933	1,579,668	1,570,283	1,574,434	1,575,283	1,557,876	1,547,283	1,516,283	1,409,283	1,422,153
Fiscales	242,522,636	0	121,261,340	121,261,296	0	0	0	0	0	0	0	0	0
Propios	16,844,666	871,522	1,065,961	1,154,637	1,579,668	1,570,283	1,574,434	1,575,283	1,557,876	1,547,283	1,516,283	1,409,283	1,422,153
Centro de Investigación Científica y de Educación Superior de Ensenada, Baja California	632,628,612	643,135	286,896,283	288,350,098	7,558,077	10,276,369	7,476,300	4,163,697	5,654,668	5,261,055	3,313,240	2,831,029	10,204,661
Fiscales	564,462,237	0	282,231,152	282,231,085	0	0	0	0	0	0	0	0	0
Propios	68,166,375	643,135	4,665,131	6,119,013	7,558,077	10,276,369	7,476,300	4,163,697	5,654,668	5,261,055	3,313,240	2,831,029	10,204,661
Centro de Investigación en Alimentación y Desarrollo, A.C.	392,051,558	2,698,449	156,486,139	180,787,725	2,802,946	3,240,736	4,763,305	4,725,549	6,500,926	7,310,238	5,810,010	2,458,251	14,467,284
Fiscales	332,620,018	93,747	154,142,962	176,270,278	197,768	219,856	172,083	194,172	143,317	346,479	312,575	291,515	235,266

Propios	59,431,540	2,604,702	2,343,177	4,517,447	2,605,178	3,020,880	4,591,222	4,531,377	6,357,609	6,963,759	5,497,435	2,166,736	14,232,018
Centro de Investigación en Geografía y Geomática, "Ing. Jorge L. Tamayo", A.C.	67,098,699	3,382,118	10,493,879	10,577,485	4,225,185	3,806,836	4,513,252	4,343,108	4,829,248	4,269,302	4,237,658	6,936,581	5,484,047
Fiscales	56,098,698	3,371,118	9,482,115	10,001,048	3,425,585	3,180,399	3,588,652	3,173,172	3,178,372	3,159,141	3,174,497	5,773,206	4,591,393
Propios	11,000,011	11,000	1,011,764	576,437	799,600	626,437	924,600	1,169,936	1,650,876	1,110,161	1,063,161	1,163,375	892,654
Centro de Investigación en Matemáticas, A.C.	207,605,675	4,460,954	91,561,584	91,552,357	2,096,107	65,285	61,848	3,616,926	1,585,845	1,584,463	3,619,295	3,618,202	3,782,809
Fiscales	182,981,293	0	91,490,682	91,490,611	0	0	0	0	0	0	0	0	0
Propios	24,624,382	4,460,954	70,902	61,746	2,096,107	65,285	61,848	3,616,926	1,585,845	1,584,463	3,619,295	3,618,202	3,782,809
Centro de Investigación en Materiales Avanzados, S.C.	203,224,632	1,719,450	88,440,179	88,840,654	1,453,227	1,389,482	1,926,374	2,432,052	5,732,046	2,340,087	3,063,575	3,094,447	2,793,059
Fiscales	173,524,632	0	86,762,338	86,762,294	0	0	0	0	0	0	0	0	0
Propios	29,700,000	1,719,450	1,677,841	2,078,360	1,453,227	1,389,482	1,926,374	2,432,052	5,732,046	2,340,087	3,063,575	3,094,447	2,793,059
Centro de Investigación en Química Aplicada	280,992,822	2,964,239	124,305,992	125,560,662	7,959,465	2,646,445	883,030	920,940	7,455,804	852,875	558,848	135,985	6,748,537
Fiscales	246,992,822	0	123,496,439	123,496,383	0	0	0	0	0	0	0	0	0
Propios	34,000,000	2,964,239	809,553	2,064,279	7,959,465	2,646,445	883,030	920,940	7,455,804	852,875	558,848	135,985	6,748,537
Centro de Investigación y Asistencia en Tecnología y Diseño del Estado de Jalisco, A.C.	236,178,456	6,896,442	97,270,742	97,953,126	4,410,199	4,580,033	5,226,532	4,157,107	4,122,153	3,294,691	2,851,975	2,528,701	2,436,755
Fiscales	185,456,420	0	92,728,243	92,728,177	0	0	0	0	0	0	0	0	0
Propios	50,722,036	6,896,442	4,992,499	5,224,949	4,410,199	4,580,033	5,226,532	4,157,107	4,122,153	3,294,691	2,851,975	2,528,701	2,436,755
Centro de Investigación y Desarrollo Tecnológico en Electroquímica, S.C.	171,851,376	1,382,161	65,642,196	65,919,405	3,717,194	5,157,653	5,487,187	7,674,914	5,157,653	4,302,235	1,967,233	1,089,625	4,353,920
Fiscales	128,351,376	0	64,175,718	64,175,658	0	0	0	0	0	0	0	0	0
Propios	43,500,000	1,382,161	1,466,478	1,743,747	3,717,194	5,157,653	5,487,187	7,674,914	5,157,653	4,302,235	1,967,233	1,089,625	4,353,920
Centro de Investigación y Docencia Económicas, A.C.	413,566,437	1,225,282	196,000,796	196,245,750	2,205,506	2,205,506	1,715,394	1,225,282	1,225,282	2,450,562	3,185,731	3,185,732	2,695,614
Fiscales	389,060,814	0	194,530,458	194,530,356	0	0	0	0	0	0	0	0	0
Propios	24,505,623	1,225,282	1,470,338	1,715,394	2,205,506	2,205,506	1,715,394	1,225,282	1,225,282	2,450,562	3,185,731	3,185,732	2,695,614
Centro de Investigaciones Biológicas del Noroeste, S.C.	489,786,670	2,047,155	207,569,367	221,998,381	7,276,720	4,073,845	5,617,696	5,918,555	7,061,227	4,997,755	14,370,952	7,644,486	1,210,535
Fiscales	407,831,254	0	203,915,670	203,915,584	0	0	0	0	0	0	0	0	0
Propios	81,955,416	2,047,155	3,653,693	18,082,797	7,276,720	4,073,845	5,617,696	5,918,555	7,061,227	4,997,755	14,370,952	7,644,486	1,210,535
Centro de Investigaciones en Óptica, A.C.	183,955,058	2,322,313	84,015,201	84,034,881	1,589,320	1,666,522	1,659,869	1,107,565	1,600,131	1,708,872	1,409,130	1,356,327	1,484,927
Fiscales	164,414,341	0	82,207,218	82,207,123	0	0	0	0	0	0	0	0	0
Propios	19,540,717	2,322,313	1,807,983	1,827,758	1,589,320	1,666,522	1,659,869	1,107,565	1,600,131	1,708,872	1,409,130	1,356,327	1,484,927
Centro de Investigaciones y Estudios Superiores en Antropología Social	310,780,682	90,000	154,888,246	154,888,184	90,000	90,000	90,000	90,000	90,000	116,063	116,063	116,063	116,063
Fiscales	309,596,430	0	154,798,246	154,798,184	0	0	0	0	0	0	0	0	0
Propios	1,184,252	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	116,063	116,063	116,063	116,063
CIATEC, A.C. "Centro de Innovación Aplicada en Tecnologías Competitivas"	270,670,904	1,122,100	100,846,169	101,148,845	2,562,800	2,579,800	2,872,550	4,058,410	8,388,534	8,576,774	11,216,708	12,138,393	15,159,821
Fiscales	198,670,904	0	99,335,469	99,335,435	0	0	0	0	0	0	0	0	0
Propios	72,000,000	1,122,100	1,510,700	1,813,410	2,562,800	2,579,800	2,872,550	4,058,410	8,388,534	8,576,774	11,216,708	12,138,393	15,159,821
CIATEQ, A.C. Centro de Tecnología Avanzada	691,416,810	16,632,404	148,123,768	148,123,728	25,473,693	26,074,525	28,018,655	25,371,569	24,838,985	43,864,697	55,133,464	53,365,341	96,395,981
Fiscales	246,409,525	0	123,204,783	123,204,742	0	0	0	0	0	0	0	0	0
Propios	445,007,285	16,632,404	24,918,985	24,918,986	25,473,693	26,074,525	28,018,655	25,371,569	24,838,985	43,864,697	55,133,464	53,365,341	96,395,981
Consejo Nacional de Ciencia y Tecnología	25,115,055,606	2,574,355,518	2,801,982,297	1,509,822,936	5,539,931,744	3,843,310,628	1,866,010,188	1,353,499,569	1,339,460,807	1,334,935,423	1,235,779,849	1,055,499,740	660,466,907
Fiscales	25,112,555,606	2,574,355,518	2,801,982,297	1,509,777,936	5,539,326,744	3,842,920,628	1,865,405,188	1,353,004,569	1,339,260,807	1,334,825,423	1,235,739,849	1,055,489,740	660,466,907
Propios	2,500,000	0	0	45,000	605,000	390,000	605,000	495,000	200,000	110,000	40,000	10,000	0
Corporación Mexicana de Investigación en Materiales, S.A. de C.V.	1,036,443,745	75,790,100	65,856,500	62,835,000	75,705,719	78,344,500	79,281,760	86,700,200	78,263,300	87,104,000	101,103,400	121,730,800	123,728,466
Propios	1,036,443,745	75,790,100	65,856,500	62,835,000	75,705,719	78,344,500	79,281,760	86,700,200	78,263,300	87,104,000	101,103,400	121,730,800	123,728,466
El Colegio de la Frontera Norte, A.C.	308,431,674	1,528,596	137,232,357	137,232,295	1,481,096	1,471,096	1,471,096	4,474,100	4,416,600	4,416,600	4,426,600	4,416,600	5,864,638
Fiscales	271,522,460	0	135,761,261	135,761,199	0	0	0	0	0	0	0	0	0
Propios	36,909,214	1,528,596	1,471,096	1,471,096	1,481,096	1,471,096	1,471,096	4,474,100	4,416,600	4,416,600	4,426,600	4,416,600	5,864,638
El Colegio de la Frontera Sur	426,324,978	4,223,398	171,394,982	173,251,146	8,028,024	8,271,469	7,790,987	8,012,850	8,031,559	10,070,723	10,529,071	8,750,650	7,970,119
Fiscales	330,806,751	0	165,403,412	165,403,339	0	0	0	0	0	0	0	0	0
Propios	95,518,227	4,223,398	5,991,570	7,847,807	8,028,024	8,271,469	7,790,987	8,012,850	8,031,559	10,070,723	10,529,071	8,750,650	7,970,119
El Colegio de Michoacán, A.C.	131,809,239	65,721	64,349,513	64,349,021	65,722	71,435	65,721	88,157	95,954	95,956	130,127	339,026	2,092,886
Fiscales	128,566,639	0	64,283,339	64,283,300	0	0	0	0	0	0	0	0	0
Propios	3,242,800	65,721	66,174	65,721	65,722	71,435	65,721	88,157	95,954	95,956	130,127	339,026	2,092,886
El Colegio de San Luis, A.C.	112,418,863	281,100	55,075,053	55,045,010	306,100	276,100	321,100	266,100	296,100	266,100	286,100	0	0
Fiscales	109,537,863	0	54,768,953	54,768,910	0	0	0	0	0	0	0	0	0

Propios	2,881,000	281,100	306,100	276,100	306,100	276,100	321,100	266,100	296,100	266,100	286,100	0	0
Fondo de Información y Documentación para la Industria	708,270,849	57,912,391	54,933,988	57,942,790	65,301,254	75,294,878	71,762,518	70,458,871	48,376,745	51,837,699	49,243,740	53,419,863	51,786,112
Propios	708,270,849	57,912,391	54,933,988	57,942,790	65,301,254	75,294,878	71,762,518	70,458,871	48,376,745	51,837,699	49,243,740	53,419,863	51,786,112
Fondo para el Desarrollo de Recursos Humanos	177,786,204	10,785,587	40,740,470	41,955,280	16,841,705	3,584,620	10,363,337	4,269,009	8,799,110	1,368,847	18,359,912	2,946,713	17,771,614
Fiscales	74,460,375	0	37,230,188	37,230,187	0	0	0	0	0	0	0	0	0
Propios	103,325,829	10,785,587	3,510,282	4,725,093	16,841,705	3,584,620	10,363,337	4,269,009	8,799,110	1,368,847	18,359,912	2,946,713	17,771,614
Instituto de Ecología, A.C.	315,188,118	2,288,485	131,742,547	132,688,395	3,576,288	4,516,313	5,816,969	5,618,063	6,332,106	5,793,945	6,735,490	6,662,007	3,417,510
Fiscales	255,820,053	0	127,910,057	127,909,996	0	0	0	0	0	0	0	0	0
Propios	59,368,065	2,288,485	3,832,490	4,778,399	3,576,288	4,516,313	5,816,969	5,618,063	6,332,106	5,793,945	6,735,490	6,662,007	3,417,510
Instituto de Investigaciones "Dr. José María Luis Mora"	178,692,154	0	83,808,675	86,547,568	2,200,231	303,220	1,796,247	551,859	651,859	1,062,726	663,265	1,106,504	0
Fiscales	167,192,154	0	83,596,109	83,596,045	0	0	0	0	0	0	0	0	0
Propios	11,500,000	0	212,566	2,951,523	2,200,231	303,220	1,796,247	551,859	651,859	1,062,726	663,265	1,106,504	0
Instituto Nacional de Astrofísica, Óptica y Electrónica	393,295,814	2,900,000	176,747,965	176,747,849	3,290,000	2,690,000	4,690,000	4,620,000	3,620,000	3,620,000	3,620,000	3,994,900	6,755,100
Fiscales	348,295,814	0	174,147,965	174,147,849	0	0	0	0	0	0	0	0	0
Propios	45,000,000	2,900,000	2,600,000	2,600,000	3,290,000	2,690,000	4,690,000	4,620,000	3,620,000	3,620,000	3,620,000	3,994,900	6,755,100
Instituto Potosino de Investigación Científica y Tecnológica, A.C.	176,126,736	4,426,027	65,596,805	66,758,954	4,343,478	6,078,753	4,039,772	4,264,750	4,256,750	5,483,424	5,032,916	4,061,740	1,783,367
Fiscales	122,175,191	0	61,087,635	61,087,556	0	0	0	0	0	0	0	0	0
Propios	53,951,545	4,426,027	4,509,170	5,671,398	4,343,478	6,078,753	4,039,772	4,264,750	4,256,750	5,483,424	5,032,916	4,061,740	1,783,367
50 Instituto Mexicano del Seguro Social	464,925,793	51,702,238	35,883,697	31,174,866	36,092,797	30,646,294	35,040,833	45,577,597	40,805,593	29,450,480	35,118,211	31,238,081	62,195,106
Instituto Mexicano del Seguro Social	464,925,793	51,702,238	35,883,697	31,174,866	36,092,797	30,646,294	35,040,833	45,577,597	40,805,593	29,450,480	35,118,211	31,238,081	62,195,106
Fiscales	198,157,138	19,886,668	15,969,735	16,030,689	16,321,207	15,462,611	16,050,370	16,516,759	16,566,798	16,622,633	15,933,427	16,752,760	16,243,481
Propios	266,768,655	32,015,570	19,913,962	15,144,177	19,771,590	15,183,683	18,990,463	29,060,838	24,238,795	12,827,847	19,184,784	14,485,321	45,951,625
51 Instituto de Seguridad Social para los Trabajadores del Estado	86,089,194	6,686,077	5,801,211	6,489,232	6,627,525	6,999,474	6,149,202	7,163,656	6,838,332	7,628,535	8,086,581	8,150,188	9,469,181
Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	86,089,194	6,686,077	5,801,211	6,489,232	6,627,525	6,999,474	6,149,202	7,163,656	6,838,332	7,628,535	8,086,581	8,150,188	9,469,181
Fiscales	28,842,475	2,190,987	1,786,699	2,172,697	2,135,104	2,458,957	1,866,748	2,205,518	2,023,077	2,466,335	2,723,311	2,862,658	3,950,454
Propios	57,246,719	4,495,090	4,014,512	4,316,535	4,492,421	4,540,517	4,282,454	4,958,138	4,815,325	5,162,200	5,363,270	5,287,530	5,518,727

Presupuesto de Egresos de la Federación 2013

Calendario de Erogaciones para la Igualdad entre Mujeres y Hombres (pesos)

Ramo	Programa Presupuestario	Monto Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	Total	22,341,073,676	781,064,978	1,123,639,048	1,469,429,054	2,924,080,108	1,766,156,666	1,940,015,323	1,839,372,472	2,497,353,830	2,364,378,437	2,979,135,502	1,495,563,036	1,160,885,228
01 Poder Legislativo		36,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
	Actividades derivadas del trabajo legislativo	36,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
04 Gobernación		243,855,654	2,081,905	2,043,568	2,384,364	2,487,821	11,096,704	32,141,801	17,333,638	14,131,671	9,256,207	48,934,087	57,666,355	44,297,533
	Promover la atención y prevención de la violencia contra las mujeres	191,423,983	1,933,784	2,033,498	2,371,420	2,243,243	2,370,169	24,711,938	14,701,127	13,720,546	9,230,804	27,382,115	51,624,417	39,100,922
	Planeación demográfica del país	10,000,000	0	0	0	0	2,682,014	1,545,324	0	0	0	1,545,324	1,545,324	2,682,014
	Promover la prevención, protección y atención en materia de trata de personas	10,431,671	0	0	0	0	5,215,837	0	0	0	0	5,215,834	0	0
	Mecanismos de protección a periodistas y defensoras y defensores de derechos humanos	10,000,000	0	0	0	0	0	0	0	0	0	10,000,000	0	0
	Implementar las políticas, programas y acciones tendientes a garantizar la seguridad pública de la Nación y sus habitantes	3,000,000	145,948	6,882	6,986	239,245	6,986	761,714	126,617	7,937	14,780	900,516	774,452	7,937
	Conducción de la política en materia de Derechos Humanos	10,000,000	0	0	0	0	818,431	3,467,963	0	0	0	2,889,451	2,824,155	0
	Fomento de la cultura de la participación ciudadana en la prevención del delito	2,000,000	2,173	3,188	5,958	5,333	3,267	654,862	5,894	3,188	10,623	650,847	648,008	6,659
	Promover la Protección de los Derechos Humanos y Prevenir la Discriminación	7,000,000	0	0	0	0	0	1,000,000	2,500,000	400,000	0	350,000	250,000	2,500,000
05 Relaciones Exteriores		11,000,000	10,406,000	60,000	0	199,000	1,000	10,000	142,000	0	0	182,000	0	0
	Protección y asistencia consular	10,250,000	10,250,000	0	0	0	0	0	0	0	0	0	0	0
	Foros, publicaciones y actividades en materia de equidad de género	750,000	156,000	60,000	0	199,000	1,000	10,000	142,000	0	0	182,000	0	0
06 Hacienda y Crédito Público		1,465,762,245	20,057,724	21,280,448	52,407,608	130,091,681	129,983,142	365,798,111	161,852,448	235,571,009	167,790,401	75,500,426	76,027,459	29,401,790
	Atención Integral a Víctimas y Ofendidos de Delitos de Alto Impacto	190,134	15,359	12,924	17,540	12,924	16,089	15,359	15,105	12,924	17,541	12,923	20,222	21,224
	Proyectos de inmuebles (oficinas administrativas)	17555905	0	0	0	3909285	1599610	1606690	1722090	1729235	1736410	1743615	1750850	1758120
	Actividades de apoyo administrativo	23,778,899	1,143,547	939,099	1,070,141	1,533,057	1,263,777	1,161,405	6,396,356	1,200,835	1,497,970	1,201,319	1,951,133	4,420,260

Actividades de apoyo a la función pública y buen gobierno	7,539,057	513,799	566,770	616,407	586,770	641,730	602,581	628,196	582,386	624,407	586,768	898,541	690,702
Fortalecimiento de la Igualdad Sustantiva entre Mujeres y Hombres	473,421,454	17,825,449	17,505,355	45,089,035	112,699,136	26,180,649	26,699,724	47,874,691	38,138,780	32,801,049	31,755,003	56,559,843	20,292,740
Fortalecimiento a la Transversalidad de la Perspectiva de Género	401,820,713	0	229,470	2,013,450	400,280	53,108,464	264,096,847	80,019,402	300,000	154,765	386,165	1,111,870	0
Programa para el Mejoramiento de la Producción y la Productividad Indígena	450,191,437	0	174,461	2,683,743	2,925,149	15,892,270	51,944,882	15,364,090	183,907,318	126,763,249	36,533,326	12,118,597	1,884,353
Programa de Derechos Indígenas	91,264,648	559,570	1,852,369	917,292	8,025,080	31,280,553	19,670,623	9,832,519	9,699,531	4,195,009	3,281,307	1,616,403	334,391
07 Defensa Nacional	104,000,000	0	0	0	16,499,184	17,621,900	12,684,800	20,053,288	22,409,980	5,645,000	8,149,998	875,850	60,000
Programa de igualdad entre mujeres y hombres SDN	104,000,000	0	0	0	16,499,184	17,621,900	12,684,800	20,053,288	22,409,980	5,645,000	8,149,998	875,850	60,000
08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	449,352,608	1,811,409	3,302,416	105,014,522	85,319,608	87,861,198	88,999,768	5,431,076	48,902,727	5,394,840	7,690,011	5,496,963	4,128,070
Registro, Control y Seguimiento de los Programas Presupuestarios	4,352,608	355,713	327,732	349,966	326,307	361,198	338,616	367,786	339,437	331,549	490,034	433,672	330,600
Programa Integral de Desarrollo Rural	445,000,000	1,455,696	2,974,684	104,664,557	84,993,300	87,500,000	88,661,152	5,063,291	48,563,291	5,063,291	7,199,978	5,063,291	3,797,470
09 Comunicaciones y Transportes	8,500,000	79,500	584,870	300,370	889,370	326,370	482,370	3,591,870	413,364	684,370	298,370	406,370	442,806
Definición y conducción de la política de comunicaciones y transportes	8,500,000	79,500	584,870	300,370	889,370	326,370	482,370	3,591,870	413,364	684,370	298,370	406,370	442,806
10 Economía	1,497,948,573	257,583	257,583	75,757,583	104,424,249	84,924,249	304,424,249	165,089,027	287,089,027	238,689,027	236,263,253	257,583	515,160
Planeación, elaboración y seguimiento de las políticas y programas de la dependencia	3,000,000	0	0	0	166,666	166,666	166,666	331,444	331,444	331,444	1,505,670	0	0
Fondo de Microfinanciamiento a Mujeres Rurales (FOMMUR)	204,948,573	257,583	257,583	257,583	257,583	257,583	257,583	60,257,583	60,257,583	31,857,583	50,257,583	257,583	515,160
Programa de Fomento a la Economía Social (FONAES)	550,000,000	0	0	30,000,000	0	0	170,000,000	0	125,000,000	125,000,000	100,000,000	0	0
Fondo Nacional Emprendedor	650,000,000	0	0	455,000,000	104,000,000	845,000,000	104,000,000	845,000,000	715,000,000	715,000,000	845,000,000	0	0
Programa Nacional de Financiamiento al Microempresario	90,000,000	0	0	0	0	0	30,000,000	20,000,000	30,000,000	10,000,000	0	0	0
11 Educación Pública	2,388,910,409	1,224,477	2,551,788	12,951,788	11,051,788	12,901,788	10,551,788	174,582,855	606,356,195	648,415,728	891,013,137	17,024,598	284,480
Impulso al desarrollo de la cultura	25,000,000	0	0	0	0	0	0	0	0	0	17,527,199	7,472,801	0
Diseño y aplicación de políticas de equidad de género	76395035	940000	0	9000000	8500000	9670000	8000000	8490000	8795035	8000000	8000000	7000000	0
Programa Nacional de Becas	1,975,090,293	0	910,000	2,310,000	910,000	1,590,000	910,000	61,360,000	479,808,303	637,537,840	788,844,150	910,000	0
Programa para la Inclusión y la Equidad Educativa	223,168,981	284,477	1,641,788	1,641,788	1,641,788	1,641,788	1,641,788	104,732,855	104,732,857	1,641,788	1,641,788	1,641,797	284,480
Programa de fortalecimiento de la calidad en instituciones educativas	75,000,000	0	0	0	0	0	0	0	0	0	75,000,000	0	0
Programa para el Desarrollo Profesional Docente	14,256,100	0	0	0	0	0	0	0	13,020,000	1,236,100	0	0	0
12 Salud	4,789,598,170	82,906,745	128,622,099	149,167,807	1,556,584,385	304,803,608	179,832,797	253,017,187	288,460,375	336,865,625	790,424,882	458,435,563	260,477,098
Formación y desarrollo profesional de recursos humanos especializados para la salud	62,003,982	2,915,204	3,821,878	4,255,110	4,324,154	5,010,486	5,515,002	4,932,962	4,845,096	6,619,130	4,951,388	4,973,378	9,840,194
Capacitación técnica y gerencial de recursos humanos para la salud	1,745,362	35,851	170,489	165,489	170,189	161,489	172,489	168,286	172,489	205,882	107,875	107,564	107,270
Investigación y desarrollo tecnológico en salud	167,281,607	4,443,996	10,826,446	8,371,385	11,987,404	13,714,286	19,298,021	22,500,426	11,923,503	9,786,170	20,696,104	10,471,213	23,262,652
Prestación de servicios en los diferentes niveles de atención a la salud	1,314,750,643	58,146,230	85,521,178	104,488,131	122,902,564	108,720,005	113,399,857	117,490,238	114,394,159	124,688,113	100,715,460	103,778,612	160,506,094
Prevención y atención contra las adicciones	5,189,306	0	0	0	0	5,189,306	0	0	0	0	0	0	0
Reducción de enfermedades prevenibles por vacunación	311,603,218	0	0	0	0	0	0	0	0	0	175,207,815	136,395,403	0
Calidad en Salud e Innovación	17,776,299	911,836	1,198,576	1,199,322	1,159,441	1,202,200	1,480,231	1,506,685	1,081,892	1,203,839	1,482,407	1,606,646	3,743,224
Promoción de la salud, prevención y control de enfermedades crónicas degenerativas y transmisibles y lesiones	6,047,396	0	252	89	280,244	73,148	150,428	141,986	2,964,954	193,124	1,773,382	394,361	75,427
Prevención y atención de VIH/SIDA y otras ITS	231,367,509	40,850	196,412	1,886,251	59,595,354	26,993,152	7,557,850	33,557,686	23,251,342	17,832,238	32,660,361	25,092,890	2,703,124
Atención de la Salud Reproductiva y la Igualdad de Género en Salud	1,432,601,867	4,609,141	4,770,919	15,594,364	531,351,548	130,328,524	17,547,198	21,972,926	103,793,607	155,787,708	284,428,849	140,791,503	21,625,580
Programa de Atención a Familias y Población Vulnerable	91,965,765	888,280	8,834,949	4,440,478	7,410,146	4,640,606	4,888,113	12,637,147	5,848,651	5,030,472	20,967,639	6,027,547	10,351,737
Programa de estancias infantiles para apoyar a madres trabajadoras	315,145,082	10,915,357	13,263,857	8,750,045	18,137,490	8,753,262	9,806,466	31,551,702	13,627,538	8,961,806	140,876,461	22,239,303	28,261,795
Reducción de la mortalidad materna	520,000,000	0	0	0	487,300,000	0	0	6,540,000	6,540,000	6,540,000	6,540,000	6,540,000	0
Prevención contra la obesidad	312,120,136	0	17,143	17,143	311,965,850	17,143	17,143	17,143	17,143	17,143	17,143	17,143	0
13 Marina	48,467,820	57,857	400,000	500,000	4,143,656	11,370,000	3,848,741	8,333,129	7,319,000	2,971,075	8,424,362	1,100,000	0
Administración y fomento de la educación naval	19,010,876	57,857	400,000	500,000	4,143,656	1,600,000	645,241	3,488,129	1,500,000	640,075	4,935,918	1,100,000	0
Proyectos de infraestructura social de asistencia y seguridad social	26,456,944	0	0	0	0	8,370,000	3,203,500	4,845,000	4,419,000	2,331,000	3,288,444	0	0
Actividades de apoyo administrativo	3,000,000	0	0	0	0	1,400,000	0	0	1,400,000	0	200,000	0	0
14 Trabajo y Previsión Social	47,221,422	2,624,993	3,524,341	5,250,286	3,608,043	3,638,309	3,566,701	3,842,988	5,055,489	3,703,622	4,272,171	3,605,124	4,529,356
Procuración de justicia laboral	26,500,000	1,731,947	1,920,238	2,169,572	2,014,548	2,044,815	1,973,206	2,249,493	1,974,776	2,110,127	2,678,676	2,011,629	3,620,972
Fomento de la equidad de género y la no discriminación en el mercado laboral	20,721,422	893,046	1,604,103	3,080,713	1,593,495	1,593,495	1,593,495	1,593,495	3,080,713	1,593,495	1,593,495	1,593,495	908,383
15 Desarrollo Agrario, Territorial y Urbano	4,882,748,541	286,933,770	284,819,144	319,111,398	455,303,924	467,477,689	506,979,345	524,025,037	500,586,803	486,718,073	432,562,901	418,868,514	199,361,945
Fomento al desarrollo agrario	85,984,513	0	0	0	8,598,451	8,598,451	8,598,451	8,598,451	12,897,677	12,897,677	8,598,451	12,897,677	4,299,224

Actividades de apoyo administrativo	3,000,000	150,000	150,000	179,999	210,000	239,999	270,000	300,000	300,000	300,000	300,000	300,000	300,000
Programa Hábitat	643,048,100	32,152,405	32,152,405	32,152,405	64,304,811	64,304,811	64,304,811	64,304,811	64,304,811	64,304,811	64,304,811	64,304,811	32,152,399
Programa de vivienda digna	693,436,463	48,540,552	69,343,646	83,212,375	83,212,375	83,212,375	90,146,739	97,081,106	69,343,646	55,474,916	13,868,731	0	0
Programa de Apoyo para la Productividad de la Mujer Emprendedora	1,141,825,950	57,091,297	57,091,297	57,091,297	114,182,595	114,182,595	114,182,595	114,182,595	114,182,595	114,182,595	114,182,595	114,182,595	57,091,299
Fondo para el Apoyo a Proyectos Productivos en Núcleos Agrarios (FAPPA)	343,938,054	17,196,903	17,196,903	17,196,903	34,393,806	34,393,806	34,393,806	34,393,806	34,393,806	34,393,806	34,393,806	34,393,806	17,196,899
Programa de Vivienda Rural	206,244,037	59,810,770	20,624,404	24,749,284	22,686,843	18,561,963	18,561,963	12,374,643	12,374,643	12,374,643	4,124,882	0	0
Rescate de espacios públicos	138,345,239	6,917,262	6,917,262	6,917,262	13,834,524	13,834,524	13,834,524	13,834,524	13,834,524	13,834,524	13,834,524	13,834,524	6,917,264
Programa de esquema de financiamiento y subsidio federal para vivienda	1,626,926,189	65,074,582	81,343,228	97,611,873	113,880,519	130,149,165	162,686,456	178,955,101	178,955,101	178,955,101	178,955,101	178,955,101	81,404,858
16 Medio Ambiente y Recursos Naturales	488,873,735	2,463,702	15,165,607	24,764,038	65,954,786	110,135,403	49,133,884	61,772,280	81,753,198	40,209,920	31,024,427	6,496,491	0
Planeación, Dirección y Evaluación Ambiental	557,127	51	40,607	149,038	130,514	38,376	48,884	31,616	23,398	73,427	8,059	13,157	0
Programa de Conservación para el Desarrollo Sostenible (PROCODES)	78,960,000	713,651	1,225,000	1,575,000	3,815,000	6,615,000	9,065,000	13,265,000	14,315,000	13,265,000	10,976,349	4,130,000	0
Programa de Empleo Temporal (PET)	212,120,019	1,750,000	13,900,000	23,040,000	23,040,000	36,700,000	36,020,000	36,020,000	21,680,000	19,580,000	390,019	0	0
Programa Nacional Forestal Pago por Servicios Ambientales	182,867,317	0	0	0	24,600,000	66,782,027	4,000,000	12,455,664	45,734,800	7,291,493	19,650,000	2,353,333	0
Programa hacia la igualdad y la sustentabilidad ambiental	14,369,272	0	0	0	14,369,272	0	0	0	0	0	0	0	0
17 Procuraduría General de la República	131,111,393	8,001,010	8,503,545	8,307,629	9,021,211	10,538,006	8,803,051	10,903,157	9,456,576	9,005,157	13,297,339	17,109,315	18,165,399
Investigar y perseguir los delitos del orden federal	84,111,393	5,848,877	5,247,858	5,568,021	5,907,124	5,674,220	5,336,307	6,222,677	5,334,140	5,611,454	9,298,034	11,557,055	12,505,626
Investigar y perseguir los delitos relativos a la Delincuencia Organizada	37,000,000	1,373,922	2,477,476	1,890,522	2,123,251	4,061,950	2,664,908	3,784,144	3,320,600	2,591,867	3,102,969	4,750,424	4,857,969
Promoción del respeto a los derechos humanos y atención a víctimas del delito	10,000,000	778,211	778,211	849,086	990,836	801,836	801,836	896,336	801,836	801,836	896,336	801,836	801,804
18 Energía	8,570,000	0	0	100,000	133,682	1,153,682	2,083,682	2,158,432	1,445,782	1,146,747	184,102	3,891	160,000
Promoción en materia de aprovechamiento sustentable de la energía	150,000	0	0	0	0	0	75,000	0	0	75,000	0	0	0
Regulación y supervisión del otorgamiento de permisos y la administración de estos, en materia de electricidad, gas natural y gas licuado de petróleo	130,000	0	0	0	15,000	15,000	0	50,000	50,000	0	0	0	0
Regulación y supervisión de la seguridad nuclear, radiológica y física de las instalaciones nucleares y radiológicas	240,000	0	0	0	0	0	0	0	0	0	80,000	0	160,000
Actividades de apoyo administrativo	3,050,000	0	100,000	114,580	134,580	1,004,580	1,104,330	391,680	100,250	100,000	0	0	0
Coordinación de la implementación de la política energética y de las entidades del sector electricidad	5,000,000	0	0	0	4,102	1,004,102	1,004,102	1,004,102	1,004,102	971,497	4,102	3,891	0
19 Aportaciones a Seguridad Social	700,000	325,000	0	0	0	375,000	0	0	0	0	0	0	0
Apoyo Económico a Viudas de Veteranos de la Revolución Mexicana	700,000	325,000	0	0	0	375,000	0	0	0	0	0	0	0
20 Desarrollo Social	5,567,110,883	350,030,764	636,912,411	699,756,920	466,318,009	504,124,433	334,913,218	371,907,276	364,354,192	393,910,884	424,220,228	426,945,977	593,716,570
Generación y articulación de políticas públicas integrales de juventud	43,974,392	1,045,660	1,412,497	2,382,780	5,430,242	3,659,982	3,088,435	6,286,859	5,633,320	2,526,373	6,101,673	2,292,687	4,113,885
Definición y conducción de la política del desarrollo social y comunitario, así como la participación social	404,605,080	23,606,957	31,409,593	29,288,369	27,359,587	28,378,097	29,736,470	31,766,771	35,495,778	32,364,131	34,533,121	60,358,557	40,307,651
Programa de Opciones Productivas	5,000,000	0	0	0	0	0	0	2,500,000	2,500,000	0	0	0	0
Programa de Coinversión Social	128,026,148	0	0	0	11,827,310	70,804,000	6,458,839	1,400,000	6,420,000	25,716,000	5,400,000	0	0
Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas, Para Implementar y Ejecutar Programas de Prevención de la Violencia Contra las Mujeres	288,000,000	0	690,377	34,702,473	116,862,077	103,681,735	1,856,500	856,500	2,816,500	19,108,269	2,982,623	1,421,823	3,021,123
Programa de estancias infantiles para apoyar a madres trabajadoras	3,682,326,439	6,884,836	278,681,572	306,053,698	298,718,764	291,567,389	287,739,653	327,251,846	307,143,296	307,350,812	370,857,512	358,027,612	542,049,449
Seguro de vida para jefas de familia	1,015,178,824	318,493,311	324,718,373	327,329,601	6,120,029	6,033,231	6,033,321	4,345,301	4,345,298	4,345,299	4,345,299	4,845,299	4,224,462
21 Turismo	14,084,592	0	114,762	248,654	330,999	1,583,707	2,240,059	5,298,133	1,263,833	1,539,034	1,461,350	1,666	2,395
Servicios de asistencia integral e información turística	114,762	0	114,762	0	0	0	0	0	0	0	0	0	0
Conservación y mantenimiento a los CIP's a cargo del FONATUR	183,559	0	0	0	122,544	0	0	61,015	0	0	0	0	0
Promoción de México como Destino Turístico	171,787	0	0	171,787	0	0	0	0	0	0	0	0	0
Desarrollo de infraestructura para el fomento y promoción de la inversión en el sector turístico	3,244,393	0	0	0	0	0	0	3,244,393	0	0	0	0	0
Promoción y desarrollo de programas y proyectos turísticos en las Entidades Federativas	158,774	0	0	0	158,774	0	0	0	0	0	0	0	0
Desarrollo e innovación de productos turísticos sustentables	3,905,669	0	0	0	0	777,892	625,556	625,556	625,556	625,556	625,553	0	0
Regulación y certificación de estándares de calidad turística	888,348	0	0	0	3,609	2,538	734,359	147,842	0	0	0	0	0
Actividades de apoyo administrativo	544,405	0	0	0	44,405	0	0	100,000	0	200,000	200,000	0	0
Planeación y conducción de la política de turismo	3,691,769	0	0	76,867	1,667	666,667	743,534	620,438	501,667	576,868	500,000	1,666	2,395

Procuraduría Federal de Protección al Ambiente	3,100,000	0	516,666	258,337	258,333	258,333	258,333	258,333	258,333	258,333	258,333	258,333	258,333	258,333
18 Energía	17,357,828,584	1,091,146,990	2,165,505,370	1,237,274,358	1,205,777,392	1,169,697,714	1,418,900,661	1,173,529,436	1,339,359,916	1,333,229,356	1,369,127,113	1,410,031,572	2,444,248,688	
Secretaría de Energía	1,030,300,000	0	1,000,000,000	0	0	0	0	0	0	0	0	30,300,000	0	
Comisión Nacional para el Uso Eficiente de la Energía	101,315,227	5,923,603	6,744,506	6,915,747	10,953,607	7,559,027	7,485,751	11,500,452	8,026,725	9,436,294	8,419,000	7,771,173	10,579,342	
Instituto de Investigaciones Eléctricas	350,000	3,000	10,000	100,000	15,000	15,000	50,000	15,000	40,000	100,000	2,000	0	0	
Pemex-Exploración y Producción	20,750,000	0	0	0	0	0	0	0	20,419,139	0	0	322,294	8,567	
Pemex-Refinación	1,218,107,314	36,732,796	91,574,013	37,352,176	47,129,032	65,247,221	40,558,861	64,214,656	89,306,350	94,906,155	84,644,650	184,553,741	381,887,663	
Pemex-Gas y Petroquímica Básica	104,266,812	8,825	0	12,068,081	0	0	0	0	0	3,000,000	11,000,000	29,589,776	48,600,130	
Pemex-Petroquímica	11,408,198	0	0	165,179	372,188	27,219	0	106,993	0	3,868	123,736	418,759	10,190,256	
Comisión Federal de Electricidad*	14,871,331,033	1,048,478,766	1,067,176,851	1,180,673,175	1,147,307,565	1,096,849,247	1,370,806,069	1,097,692,335	1,221,567,702	1,225,783,038	1,234,637,728	1,187,375,828	1,992,982,730	

* Incluye la Inversión Financada de los Proyectos de Infraestructura Productiva de Largo Plazo

Presupuesto de Egresos de la Federación 2014
Calendario de las Erogaciones por el Desarrollo de los Jóvenes
 (pesos)

Ramo	Denominación	Monto Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total		203,283,348,759	20,233,503,665	14,838,341,486	12,754,930,093	14,735,978,951	13,907,572,228	20,125,804,454	17,098,230,440	17,888,866,657	15,740,251,274	14,903,833,912	18,264,904,801	22,791,130,799
06 Hacienda y Crédito Público		67,822,383	3,742,239	4,160,278	3,865,777	3,499,645	6,456,645	8,682,072	3,373,633	8,843,178	13,255,940	6,259,776	5,683,198	0
	Programa de Apoyo a la Educación Indígena	67,822,383	3,742,239	4,160,278	3,865,777	3,499,645	6,456,645	8,682,072	3,373,633	8,843,178	13,255,940	6,259,776	5,683,198	0
10 Economía		205,000,000	0	0	7,000,000	16,000,000	28,000,000	16,000,000	13,000,000	31,000,000	41,000,000	53,000,000	0	0
	Fondo Nacional Emprendedor	100,000,000	0	0	7,000,000	16,000,000	13,000,000	16,000,000	13,000,000	31,000,000	41,000,000	53,000,000	0	0
	Programa de Fomento a la Economía Social (FONAES)	105,000,000	0	0	0	0	15,000,000	0	0	20,000,000	30,000,000	40,000,000	0	0
11 Educación Pública		188,884,624,777	19,005,010,921	14,042,800,526	11,953,382,501	13,219,642,650	12,292,532,052	18,655,340,574	15,382,367,210	16,617,633,357	14,323,008,987	14,048,275,298	17,340,103,974	22,004,526,727
	Educación Básica	7,057,408,870	66,020	1,202,305,796	134,737,107	1,050,157,372	117,831,726	1,028,219,349	199,769,168	1,090,456,795	112,934,440	1,291,020	1,291,020	2,118,349,056
	Programa de Desarrollo Humano Oportunidades	6,875,616,625	0	1,201,014,776	133,446,086	1,048,866,351	116,540,706	1,026,928,329	114,103,148	1,004,790,775	111,643,419	0	0	2,118,283,035
	Programa Nacional de Becas	130,000,000	0	910,000	910,000	910,000	910,000	910,000	61,360,000	61,360,000	910,000	910,000	910,000	0
	Programa para la Inclusión y la Equidad Educativa	51,792,245	66,020	381,020	381,020	381,020	381,020	381,020	24,306,020	24,306,020	381,020	381,020	381,020	66,021
	Educación Media Superior	78,066,947,400	6,718,282,102	6,432,110,105	4,384,355,923	5,604,782,570	5,120,954,219	7,238,605,321	5,452,722,656	7,138,170,652	4,950,272,672	7,294,726,194	7,180,844,948	10,551,120,038
	Apoyos a centros y organizaciones de educación	150,453,519	0	0	0	1,000,000	0	1,000,000	0	48,453,519	100,000,000	0	0	0
	Diseño, construcción, certificación y evaluación de la infraestructura física educativa	35,941,987	3,042,881	2,864,902	2,786,324	2,784,402	2,631,245	3,033,263	2,302,814	2,765,704	2,625,358	2,614,742	2,695,420	5,794,932
	Formación y certificación para el trabajo	2,648,446,919	259,426,181	174,065,059	174,024,771	173,771,025	227,305,065	203,511,533	203,128,528	173,388,026	173,388,026	173,388,026	258,623,091	454,427,588
	Investigación científica y desarrollo tecnológico	1,713,375	0	147,338	147,338	147,338	147,338	147,338	387,338	147,338	147,338	147,338	147,333	0
	Mantenimiento de infraestructura	147,704,000	0	12,537,014	12,560,266	30,725,726	29,983,913	29,998,684	8,244,128	7,276,039	7,427,365	4,475,427	4,475,438	0
	Prestación de servicios de educación media superior	7,021,292,470	983,776,367	578,871,590	532,297,572	476,780,224	547,386,646	490,984,400	536,199,199	491,113,221	481,901,980	500,878,013	593,644,000	807,459,258
	Prestación de servicios de educación superior y posgrado	49,082,765	0	0	0	0	5,399,104	10,307,381	10,307,381	16,197,312	6,871,587	0	0	0
	Prestación de servicios de educación técnica	26,264,528,351	2,740,317,057	1,724,984,837	1,723,070,641	1,799,027,557	2,367,846,984	1,880,895,946	2,211,466,458	1,726,647,017	1,721,002,619	1,759,865,991	2,691,878,327	3,917,524,917
	Programa de Desarrollo Humano Oportunidades	10,182,140,083	0	1,610,957,836	178,995,315	756,620,388	84,068,932	1,532,078,672	170,230,964	1,491,266,257	165,696,251	786,519,037	87,391,004	3,318,315,427
	Programa de Expansión en la Oferta Educativa en Educación Media Superior y Superior	3,165,740,000	0	0	13,200,001	13,200,000	218,773,804	218,773,803	218,773,803	498,833,239	598,833,239	598,833,239	393,259,436	393,259,436
	Programa de Formación de Recursos Humanos basados en Competencias (PROFORHCOM)	16,846,933	0	167,903	167,903	167,903	167,903	167,903	3,667,903	3,667,903	3,167,903	167,903	167,903	5,167,903
	Programa Nacional de Becas	5,242,935,046	30,370,623	820,156,948	30,617,477	810,356,330	57,797,782	815,393,278	60,532,756	854,694,108	57,125,249	835,668,578	55,389,984	814,831,933
	Programa para la Inclusión y la Equidad Educativa	50,000,000	0	0	0	15,000,000	0	15,000,000	0	0	20,000,000	0	0	0
	Proyectos de infraestructura social del sector educativo	524,488,143	105,348	17,225,901	14,478,701	35,070,900	89,314,726	86,177,343	50,925,579	51,478,736	65,932,689	56,889,054	56,889,166	0
	Subsidios federales para organismos descentralizados estatales	22,565,633,809	2,701,243,645	1,490,130,777	1,702,009,614	1,490,130,777	1,490,130,777	1,951,135,777	1,976,555,805	1,772,242,233	1,546,153,068	2,575,278,846	3,036,283,846	834,338,644
	Educación Superior	103,337,368,584	12,247,502,273	6,385,615,885	7,389,636,087	6,542,450,513	7,022,442,750	10,324,886,430	9,703,151,059	8,368,305,964	9,218,054,527	6,718,763,061	10,121,984,673	9,294,575,362
	Apoyos a centros y organizaciones de educación	668,030,764	78,600,000	39,300,000	45,100,000	45,100,000	45,100,000	52,300,000	56,700,000	45,100,000	59,590,000	59,590,000	95,290,000	60,750,764
	Apoyos para saneamiento financiero y la atención a problemas estructurales de las UPES	2,075,933,643	0	0	0	0	0	0	692,000,000	692,000,000	691,933,643	0	0	0
	Fondo para elevar la calidad de la educación superior	1,037,966,822	0	0	0	0	0	0	346,000,000	346,000,000	345,966,822	0	0	0
	Mantenimiento de infraestructura	262,287,266	0	22,262,762	22,304,054	54,561,601	53,244,317	53,270,547	14,639,614	12,920,520	13,189,239	7,947,297	7,947,315	0
	Prestación de servicios de educación superior y posgrado	39,218,458,050	5,335,826,559	3,097,386,637	2,866,761,192	2,802,929,935	3,136,997,629	2,945,852,952	3,368,805,942	2,564,813,636	2,625,492,483	2,709,526,731	3,541,829,172	4,222,235,182
	Programa de Carrera Docente (UPES)	385,093,462	0	0	0	0	0	0	192,500,000	192,593,462	0	0	0	0
	Programa de Expansión en la Oferta Educativa en Educación Media Superior y Superior	2,286,565,207	0	0	0	0	0	0	1,438,488,037	352,400,000	445,278,342	50,398,828	0	0
	Programa de fortalecimiento de la calidad en instituciones	2,236,853,363	1,589,315	1,589,315	12,230,390	1,589,315	281,248,240	1,789,315	1,984,638	13,589,315	302,824,557	540,589,315	540,589,315	537,240,333

	Asistencia social y protección del paciente	503,397,319	25,569,249	27,127,426	25,862,991	34,516,547	28,197,928	28,467,997	42,313,835	51,852,441	35,174,528	44,293,445	40,832,991	119,187,942
	Prevención y atención de VIH/SIDA y otras ITS	352,000,506	1,715,985	2,326,545	5,705,008	93,423,930	50,910,818	14,550,498	51,723,311	31,251,559	18,966,733	44,613,404	27,198,831	9,613,884
	Programa de Atención a Familias y Población Vulnerable	91,965,765	888,280	8,834,949	4,440,478	7,410,146	4,640,606	4,888,113	12,637,147	5,848,651	5,030,472	20,967,639	6,027,547	10,351,737
	Servicios de Atención a Población Vulnerable	796,555,288	60,435,527	60,548,997	46,457,863	67,865,333	47,567,141	55,429,330	78,687,668	74,409,768	46,709,423	78,394,809	55,498,909	124,550,520
	Programa de Desarrollo Comunitario "Comunidad DIFerente"	177,371,668	268,489	1,301,413	436,645	2,019,539	583,997	577,389	50,060,413	623,172	472,933	115,259,580	3,416,878	2,351,220
	Programa de estancias infantiles para apoyar a madres trabajadoras	315,145,082	10,915,357	13,263,857	8,750,045	18,137,490	8,753,262	9,806,466	31,551,702	13,627,538	8,961,806	140,876,461	22,239,303	28,261,795
	Programa de Atención a Personas con Discapacidad	39,703,702	228,013	2,253,286	1,010,041	1,880,453	1,735,712	1,081,172	7,580,280	1,768,292	524,828	11,785,378	6,301,910	3,554,337
	Programa para la Protección y el Desarrollo Integral de la Infancia	131,580,192	109,847	1,990,755	1,082,798	2,448,840	1,240,664	1,580,680	83,942,696	1,776,318	1,555,015	29,305,145	2,280,336	4,267,098
	Seguro Médico Siglo XXI	2,519,425,918	0	0	320,000,000	20,000,000	20,000,000	400,000,000	1,174,425,918	20,000,000	250,000,000	80,000,000	235,000,000	0
	Instituto Nacional de Rehabilitación	1,059,786,173	78,079,929	75,017,418	82,134,264	71,652,674	77,001,210	81,489,984	82,450,650	79,021,495	90,182,642	72,481,530	87,181,780	183,092,596
14	Trabajo y Previsión Social	29,130,629	1,803,296	2,479,982	2,502,215	2,498,636	2,533,973	2,452,369	2,548,481	2,461,947	2,499,506	2,656,037	2,514,110	2,180,077
	Fomento de la equidad de género y la no discriminación en el mercado laboral	29,130,629	1,803,296	2,479,982	2,502,215	2,498,636	2,533,973	2,452,369	2,548,481	2,461,947	2,499,506	2,656,037	2,514,110	2,180,077
15	Desarrollo Agrario, Territorial y Urbano	39,111,258	2,653,713	3,801,844	4,691,651	4,750,014	4,723,085	4,925,763	5,302,471	3,850,716	3,060,711	915,729	205,047	230,515
	Programa de Vivienda Digna	39,111,258	2,653,713	3,801,844	4,691,651	4,750,014	4,723,085	4,925,763	5,302,471	3,850,716	3,060,711	915,729	205,047	230,515
20	Desarrollo Social	41,972,347,004	5,819,447,838	658,243,967	3,095,279,865	3,540,341,238	5,566,153,194	399,994,236	6,769,221,896	450,777,057	3,554,761,915	3,569,899,515	7,978,837,755	569,388,529
	Servicios a grupos con necesidades especiales	301,155,703	26,151,090	25,660,564	30,066,636	28,090,711	27,835,767	24,878,042	23,579,376	23,036,814	23,597,877	20,756,188	27,105,004	20,997,634
	Pensión para Adultos Mayores	36,064,983,536	5,451,626,531	21,469,061	2,395,308,381	3,029,491,611	4,975,014,307	44,357,563	6,367,164,308	44,357,563	3,114,273,356	3,123,272,796	7,498,648,059	0
	Programa de Atención a Jornaleros Agrícolas	262,932,968	13,106,713	14,146,158	16,089,127	20,528,664	11,890,392	18,407,013	17,758,809	31,987,269	18,384,892	14,354,236	86,279,697	0
	Programa de Coinversión Social	294,200,829	0	0	0	29,481,639	151,564,611	16,099,786	3,489,745	16,002,974	64,101,630	13,460,445	0	0
	Programa de estancias infantiles para apoyar a madres trabajadoras	3,440,802,863	500,000	261,424,250	276,234,250	276,087,069	267,602,206	288,972,064	308,013,086	289,885,685	289,885,685	349,864,586	340,764,694	511,569,288
	Seguro de vida para jefas de familia	1,015,178,824	318,493,311	324,718,373	327,329,601	6,120,029	6,033,231	6,033,321	4,345,301	4,345,298	4,345,299	4,345,299	4,845,299	4,224,462
	Generación y articulación de políticas públicas integrales de juventud	243,974,392	5,801,427	7,836,675	13,219,903	30,127,537	20,305,950	17,134,952	34,880,130	31,254,230	14,016,574	33,852,701	12,720,059	22,824,254
	Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas, Para Implementar y Ejecutar Programas de Prevención de la Violencia Contra las Mujeres	288,000,000	0	690,377	34,702,473	116,862,077	103,681,735	1,856,500	856,500	2,816,500	19,108,269	2,982,623	1,421,823	3,021,123
	Consejo Nacional para el Desarrollo y la Inclusión de las Personas con Discapacidad	61,117,889	3,768,766	2,298,509	2,329,495	3,551,901	2,224,995	2,254,995	9,134,641	7,090,725	7,048,333	7,010,641	7,053,120	7,351,768
23	Provisiones Salariales y Económicas	500,000,000	0	249,999,990	250,000,010	0	0	0	0	0	0	0	0	0
	Fondo para la Accesibilidad en el Transporte Público para las Personas con discapacidad	500,000,000	0	249,999,990	250,000,010	0	0	0	0	0	0	0	0	0
35	Comisión Nacional de los Derechos Humanos	27,795,438	3,131,817	2,059,924	2,668,550	1,942,297	2,354,297	2,207,421	2,776,553	1,901,212	1,889,893	1,835,169	1,830,851	3,197,454
	Atender asuntos relativos a la aplicación del Mecanismo Nacional de Promoción, Protección y Supervisión de la Convención sobre los derechos de las Personas con Discapacidad.	7,140,900	688,889	553,319	868,499	451,246	863,246	739,651	614,193	446,096	445,066	404,579	400,261	665,855
	Atender asuntos relacionados con víctimas del delito	20,654,538	2,442,928	1,506,605	1,800,051	1,491,051	1,491,051	1,467,770	2,162,360	1,455,116	1,444,827	1,430,590	1,430,590	2,531,599
51	Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	21,622,640	1,643,896	1,343,803	1,628,867	1,602,999	1,840,288	1,404,849	1,658,823	1,524,033	1,851,446	2,041,212	2,142,405	2,940,019
	Atención a Personas con Discapacidad	21,622,640	1,643,896	1,343,803	1,628,867	1,602,999	1,840,288	1,404,849	1,658,823	1,524,033	1,851,446	2,041,212	2,142,405	2,940,019

1/ Incluye recursos para la atención de los trastornos del espectro autista.

Presupuesto de Egresos de la Federación 2014
Calendario de Recursos para Atención de Niñas, Niños y Adolescentes
 (pesos)

Ramo	Denominación	Monto Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total		655,956,428,857	63,607,309,568	52,073,286,541	42,787,768,132	54,459,906,426	45,784,999,432	56,816,418,309	81,019,290,622	45,257,280,899	44,415,356,262	56,088,655,058	54,022,384,628	59,623,772,980
06	Hacienda y Crédito Público	873,592,789	48,202,272	53,586,869	49,793,522	45,077,517	83,165,442	111,830,276	43,454,413	113,905,416	170,744,421	80,629,658	73,202,983	0
	Programa de Apoyo a la Educación Indígena ¹	873,592,789	48,202,272	53,586,869	49,793,522	45,077,517	83,165,442	111,830,276	43,454,413	113,905,416	170,744,421	80,629,658	73,202,983	0
08	Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	720,277,449	42,915,673	61,681,956	38,916,824	64,950,291	124,279,471	93,595,694	60,713,857	40,733,348	59,625,316	73,598,657	29,211,431	30,054,931
	Desarrollo y aplicación de programas educativos a nivel medio superior	720,277,449	42,915,673	61,681,956	38,916,824	64,950,291	124,279,471	93,595,694	60,713,857	40,733,348	59,625,316	73,598,657	29,211,431	30,054,931
11	Educación Pública	133,555,395,602	6,858,701,690	10,322,216,533	5,954,345,119	9,529,769,681	6,460,607,669	11,599,572,530	19,606,443,350	23,222,550,574	6,844,222,723	8,816,914,646	8,092,456,163	16,247,594,925
	Atención a la Demanda de Educación para Adultos (INEA)	347,228,121	19,281,164	19,281,164	30,167,188	31,793,509	32,853,304	31,854,215	30,456,953	34,855,810	35,908,763	45,021,772	18,047,659	17,706,620
	Cultura Física	220,653,451	0	0	43,385,207	37,821,420	71,903,956	57,000,849	2,850,000	6,450,000	1,242,000	0	18	0
	Diseño y aplicación de la política educativa	86,053,713	9,235,572	5,666,479	7,303,077	8,247,880	7,176,302	5,655,212	7,274,361	7,558,385	6,400,521	5,278,467	10,081,194	6,176,263
	Diseño y aplicación de políticas de equidad de género	15,279,007	188,000	0	1,800,000	1,700,000	1,934,000	1,600,000	1,698,000	1,759,007	1,600,000	1,600,000	1,400,000	0

Diseño, construcción, certificación y evaluación de la infraestructura física educativa	35,941,987	3,042,881	2,864,902	2,786,324	2,784,402	2,631,245	3,033,263	2,302,814	2,765,704	2,625,358	2,614,742	2,695,420	5,794,932
Edición, producción y distribución de libros y otros materiales educativos	2,809,449,275	8,137,357	261,759,516	287,576,896	395,124,285	414,183,019	467,756,784	488,573,185	270,347,342	81,244,456	68,368,828	43,639,149	22,738,458
Escuelas Dignas	3,330,000,000	0	10,000,000	215,000,000	215,000,000	225,000,000	430,000,000	530,000,000	530,000,000	475,000,000	410,000,000	290,000,000	0
Evaluaciones confiables de la calidad educativa y difusión oportuna de sus resultados	411,723,044	6,374,122	7,444,093	29,819,312	49,983,162	17,970,352	119,137,353	13,640,946	95,982,545	37,524,048	11,150,202	11,706,343	10,990,566
Formación y certificación para el trabajo	1,059,378,768	103,770,472	69,626,024	69,609,908	69,508,410	90,922,026	81,404,613	81,251,411	69,355,210	69,355,210	69,355,210	103,449,236	181,771,035
Fortalecimiento a la educación temprana y el desarrollo infantil	850,000,000	0	0	0	0	0	0	0	850,000,000	0	0	0	0
Investigación científica y desarrollo tecnológico	1,713,375	0	147,338	147,338	147,338	147,338	147,338	387,338	147,338	147,338	147,338	147,338	0
Mantenimiento de infraestructura	147,704,000	0	12,537,014	12,560,266	30,725,726	29,983,913	29,998,684	8,244,128	7,276,039	7,427,365	4,475,427	4,475,438	0
Normar los servicios educativos	28,990,891	612,353	833,341	906,576	941,376	1,153,049	1,167,818	1,185,283	1,954,676	2,401,293	7,905,747	9,079,537	849,842
Prestación de Servicios de Educación Inicial y Básica Comunitaria	4,420,870,399	248,393,898	462,620,209	577,631,865	362,711,827	309,984,471	327,890,566	337,341,047	458,941,426	460,768,036	299,130,690	295,790,884	279,665,481
Prestación de servicios de educación media superior	7,021,292,470	983,776,367	578,871,590	532,297,572	476,780,224	547,386,646	490,984,400	536,199,199	491,113,221	481,901,980	500,878,013	593,644,000	807,459,258
Prestación de servicios de educación técnica	26,264,528,351	2,740,317,057	1,724,984,837	1,723,070,641	1,799,027,557	2,367,846,984	1,880,895,946	2,211,466,458	1,726,647,017	1,721,002,619	1,759,865,991	2,691,878,327	3,917,524,917
Producción y transmisión de materiales educativos y culturales	279,568,539	1,555,794	12,607,928	33,839,907	37,011,987	27,205,836	26,810,313	24,006,862	25,276,751	26,614,350	27,852,890	35,256,823	1,529,098
Programa de Desarrollo Humano Oportunidades	28,275,868,044	0	4,771,523,036	530,169,226	3,516,794,997	390,755,000	4,234,521,643	470,502,405	4,135,452,507	459,494,723	786,519,037	87,391,004	8,892,744,466
Programa de Escuela Segura	340,000,000	0	5,253,139	5,253,139	5,253,139	5,253,139	5,253,139	148,987,443	148,987,442	5,253,139	5,253,139	5,253,139	3
Programa de Expansión en la Oferta Educativa en Educación Media Superior y Superior	3,165,740,000	0	0	13,200,001	13,200,000	218,773,804	218,773,803	218,773,803	498,833,239	598,833,239	598,833,239	393,259,436	393,259,436
Programa de Formación de Recursos Humanos basados en Competencias (PROFORHCOM)	16,846,933	0	167,903	167,903	167,903	167,903	167,903	3,667,903	3,667,903	3,167,903	167,903	167,903	5,167,903
Programa de Fortalecimiento de la Calidad en Educación Básica	800,000,000	0	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	377,600,000	377,600,000	5,600,000	5,600,000	5,600,000	0
Programa de Inclusión y Alfabetización Digital	2,510,135,065	0	0	0	0	0	0	313,766,883	627,533,766	627,533,766	627,533,766	313,766,883	1
Programa Escuelas de Calidad	1,515,911,529	1,325,961	6,569,934	6,569,934	6,569,934	6,569,934	6,569,934	1,454,130,208	6,569,934	6,569,934	6,569,934	6,569,934	1,325,958
Programa Escuelas de Tiempo Completo	12,000,381,528	226,058	8,387,762	8,387,762	8,387,762	8,387,762	8,387,762	5,966,413,658	5,966,413,657	8,387,762	8,387,762	8,387,762	226,059
Programa Nacional de Becas	5,525,045,805	30,370,623	821,066,948	70,169,684	811,266,330	58,707,782	854,945,485	121,892,756	916,054,108	58,035,249	858,655,893	56,299,984	867,580,963
Programa para el Desarrollo Profesional Docente	203,658,574	304,881	1,704,881	1,704,881	1,704,881	1,704,881	1,704,881	94,704,881	94,704,881	1,704,881	1,704,881	1,704,881	304,883
Programa para la Inclusión y la Equidad Educativa	395,281,635	440,136	2,540,136	2,540,136	17,540,136	2,540,136	17,540,136	162,040,136	162,040,136	22,540,136	2,540,136	2,540,136	440,139
Programa Escuelas de Excelencia para Abatir el Rezago Educativo	7,567,248,270	0	0	0	0	0	0	3,783,624,135	3,783,624,135	0	0	0	0
Proyectos de infraestructura social del sector educativo	1,343,269,021	105,348	40,027,582	40,670,762	133,844,719	123,734,110	339,634,712	236,905,349	148,396,161	89,785,586	126,224,794	63,939,898	0
Subsidios federales para organismos descentralizados estatales	22,565,633,809	2,701,243,645	1,490,130,777	1,702,009,614	1,490,130,777	1,490,130,777	1,951,135,777	1,976,555,805	1,772,242,233	1,546,153,068	2,575,278,846	3,036,283,846	834,338,644
12 Salud ²⁷	40,617,344,560	1,927,271,607	2,194,790,798	3,675,580,430	2,957,514,108	2,908,475,429	3,953,136,184	4,715,350,201	3,328,513,741	3,575,013,497	3,877,170,377	3,673,861,019	3,830,667,168
Atención de la Salud Reproductiva y la Igualdad de Género en Salud	49,433,443	166,900	148,802	364,138	18,838,502	4,389,521	434,851	578,050	3,556,199	5,202,507	9,905,332	5,065,564	783,076
Capacitación técnica y gerencial de recursos humanos para la salud	1,187,272	128	49,712	50,592	146,935	130,511	147,875	225,500	123,907	82,195	104,102	50,952	74,863
Dignificación, conservación y mantenimiento de la infraestructura y equipamiento en salud	20,000,000	0	2,023,916	1,142,650	1,567,500	1,567,500	1,567,500	1,567,500	1,567,500	1,567,500	2,121,892	5,306,542	0
Formación y desarrollo profesional de recursos humanos especializados para la salud	142,652,769	8,097,745	9,324,868	11,098,441	12,432,374	11,665,593	10,110,755	10,571,416	10,190,256	9,700,765	10,426,231	16,300,954	22,733,371
Investigación y desarrollo tecnológico en salud	208,921,869	10,146,626	12,596,395	13,972,468	14,364,885	15,566,812	21,121,278	21,184,089	18,266,766	18,455,180	12,892,476	21,676,765	28,678,129
Prestación de servicios en los diferentes niveles de atención a la salud	1,867,461,129	88,258,725	104,068,301	120,693,343	131,767,710	142,719,630	137,018,344	195,312,902	156,054,817	143,097,993	134,618,884	230,235,888	283,614,592
Prevención contra la obesidad	14,000,000	0	0	0	14,000,000	0	0	0	0	0	0	0	0
Prevención y atención contra las adicciones	214,478,063	5,713,483	7,906,599	9,307,889	8,645,758	85,135,752	10,643,740	10,408,006	10,192,920	9,509,582	9,545,769	16,258,371	31,210,194
Prevención y atención de VIH/SIDA y otras ITS	1,608,471	3,975	23,841	70,519	239,203	170,002	172,888	336,840	218,181	145,028	137,246	66,462	24,286
Programa de Atención a Personas con Discapacidad	4,764,444	27,362	270,394	121,205	225,654	208,285	129,741	909,634	212,195	62,979	1,414,245	756,229	426,520
Programa de Desarrollo Humano Oportunidades	3,122,603,276	50,120,849	245,923,997	191,375,853	244,273,661	430,382,703	821,020,151	474,002,652	229,089,883	169,077,256	91,537,738	153,225,449	22,573,084
Programa de estancias infantiles para apoyar a madres trabajadoras	315,145,082	10,915,357	13,263,857	8,750,045	18,137,490	8,753,262	9,806,466	31,551,702	13,627,538	8,961,806	140,876,461	22,239,303	28,261,795
Programa de Fortalecimiento a las Procuradurías de la Defensa del Menor y la Familia	45,505,451	90,521	556,967	265,080	1,553,436	283,896	307,598	1,783,299	335,866	283,756	33,742,091	4,919,916	1,383,025
Programa para la Protección y el Desarrollo Integral de la Infancia	131,580,192	109,847	1,990,755	1,082,798	2,448,840	1,240,664	1,580,680	83,942,696	1,776,318	1,555,015	29,305,145	2,280,336	4,267,098
Promoción de la salud, prevención y control de enfermedades crónico degenerativas y lesiones	92,929,418	1,665,063	2,291,833	2,643,684	9,433,322	3,175,970	3,135,869	3,160,125	17,149,473	7,750,870	16,405,416	16,389,898	9,727,895
Proyectos de infraestructura social de salud	3,366,472	0	0	0	0	0	561,077	561,079	561,079	561,079	561,079	561,079	561,079

Reducción de enfermedades prevenibles por vacunación	1,376,311,482	6,815	528,136	1,771,644	23,325,847	1,240,861	2,422,384	12,856,179	2,634,966	3,959,967	711,949,783	612,595,530	3,019,370
Reducción de la mortalidad materna	520,000,000	0	0	0	487,300,000	0	0	6,540,000	6,540,000	6,540,000	6,540,000	6,540,000	0
Seguro Médico Siglo XXI	2,519,425,918	0	0	320,000,000	20,000,000	20,000,000	400,000,000	1,174,425,918	20,000,000	250,000,000	80,000,000	235,000,000	0
Seguro Popular	29,655,313,246	1,728,378,356	1,770,208,315	2,974,751,515	1,922,345,509	2,163,293,283	2,511,337,549	2,654,744,424	2,807,396,068	2,920,283,343	2,554,512,511	2,302,747,206	3,345,315,166
Servicios de Atención a Población Vulnerable	310,656,562	23,569,856	23,614,109	18,118,567	26,467,480	18,551,185	21,617,439	30,688,191	29,019,810	18,216,675	30,573,976	21,644,575	48,574,703
19 Aportaciones a Seguridad Social	3,363,335,370	303,033,635	222,800,445	260,106,957	231,503,676	275,654,469	213,468,168	354,353,116	230,157,766	256,822,914	279,162,370	267,739,685	468,532,169
Programa IMSS-Oportunidades	3,363,335,370	303,033,635	222,800,445	260,106,957	231,503,676	275,654,469	213,468,168	354,353,116	230,157,766	256,822,914	279,162,370	267,739,685	468,532,169
20 Desarrollo Social	44,525,907,612	1,773,245,914	6,137,281,999	1,379,704,224	5,705,888,684	1,131,631,199	5,532,564,425	889,509,619	5,664,575,497	891,167,882	5,704,850,273	934,010,696	8,781,477,200
Programa de Abasto Social de Leche a cargo de Liconsa, S.A. de C.V.	699,678,257	362,845,835	155,062,322	181,770,100	0	0	0	0	0	0	0	0	0
Programa de adquisición de leche nacional a cargo de LICONSA, S. A. de C. V.	1,255,373,198	238,635,645	209,884,355	218,509,742	227,135,125	281,762,567	79,445,764	0	0	0	0	0	0
Programa de Apoyo Alimentario	3,828,185,792	750,152,651	619,461,317	68,829,035	618,209,228	68,689,914	663,406,018	73,711,780	665,584,128	73,953,792	226,187,929	0	0
Programa de Atención a Jornaleros Agrícolas	72,589,942	3,618,472	3,905,440	4,441,850	5,667,507	3,282,673	5,081,767	4,902,812	8,830,973	5,075,660	3,962,885	23,819,905	0
Programa de Desarrollo Humano Oportunidades	34,467,893,441	99,000,000	4,564,326,032	518,147,337	4,575,569,726	508,396,636	4,514,181,635	501,575,737	4,700,274,711	522,252,745	5,124,834,873	569,426,097	8,269,907,912
Programa de estancias infantiles para apoyar a madres trabajadoras	3,440,802,863	500,000	261,424,250	276,234,250	276,087,069	267,602,206	268,972,064	308,013,086	289,885,685	289,885,685	349,864,586	340,764,694	511,569,288
Seguro de vida para jefas de familia	761,384,118	318,493,311	323,218,283	111,771,911	3,220,029	1,897,203	1,477,177	1,306,204	0	0	0	0	0
25 Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos	32,544,136,601	4,894,753,477	1,970,348,584	2,243,284,269	2,329,866,465	3,541,879,180	2,102,630,272	3,897,812,914	1,392,978,972	2,513,955,780	2,703,843,075	2,718,435,165	2,234,348,448
Becas para la población atendida por el sector educativo	190,675,499	0	0	0	0	114,405,300	0	0	0	0	0	0	76,270,199
Prestación de servicios de educación básica en el D.F.	31,614,624,147	4,698,818,342	1,904,786,494	2,158,174,742	2,263,816,926	3,352,041,773	2,023,434,227	3,810,792,821	1,381,916,954	2,492,474,147	2,691,199,996	2,624,707,553	2,212,460,172
Prestación de servicios de educación normal en el D.F.	738,836,955	195,935,135	65,562,090	85,109,527	66,049,539	75,432,107	79,196,045	87,020,093	11,062,018	21,481,633	12,643,079	17,457,413	21,888,276
33 Aportaciones Federales para Entidades Federativas y Municipios	322,146,124,737	39,959,689,640	25,021,573,303	23,512,628,839	27,436,398,027	25,843,823,609	27,165,018,717	44,451,497,704	4,577,669,748	24,452,598,189	28,417,158,058	32,387,513,696	18,920,555,207
FAEB	292,583,472,824	37,727,791,965	23,227,163,470	21,691,560,959	24,506,517,501	22,872,371,564	24,222,196,215	41,551,106,187	1,692,370,616	21,419,886,196	26,605,734,646	30,178,036,977	16,888,736,528
FAETA Educación de Adultos	134,662,877	22,892,689	14,812,917	10,346,039	10,346,039	9,196,489	9,196,489	9,196,489	9,196,489	9,196,489	9,196,489	9,196,489	11,889,768
FAETA Educación Tecnológica	3,601,832,410	401,647,949	279,853,646	279,853,646	279,853,646	279,853,646	279,853,646	279,853,646	279,853,646	279,853,646	279,853,646	401,648,001	279,853,646
FAM Asistencia Social	6,652,760,163	554,396,680	554,396,680	554,396,680	554,396,680	554,396,681	554,396,681	554,396,679	554,396,679	554,396,681	554,396,681	554,396,682	554,396,681
FAM Infraestructura Educativa Básica	6,441,040,768	0	0	0	1,073,506,795	1,073,506,795	1,073,506,795	1,073,506,795	1,073,506,795	1,073,506,793	0	0	0
FAM Infraestructura Educativa Media Superior y Superior	474,623,838	0	0	0	79,103,973	79,103,973	79,103,973	79,103,973	79,103,973	79,103,973	0	0	0
FASSA	12,257,731,857	1,252,960,357	945,346,591	976,471,515	932,673,393	975,394,461	946,764,918	904,333,935	889,241,550	1,036,654,412	967,976,595	1,244,235,547	1,185,678,584
35 Comisión Nacional de los Derechos Humanos	3,196,946	378,575	239,531	283,718	232,733	232,733	227,068	327,353	227,068	227,068	220,893	220,893	379,317
Atender asuntos de la niñez, la familia, adolescentes y personas adultas mayores	3,196,946	378,575	239,531	283,718	232,733	232,733	227,068	327,353	227,068	227,068	220,893	220,893	379,317
50 Instituto Mexicano del Seguro Social	73,372,895,188	7,481,274,951	5,816,305,162	5,326,315,602	5,814,049,327	5,042,910,683	5,756,608,701	6,662,333,695	6,367,079,951	5,286,060,633	5,743,299,860	5,451,936,662	8,624,719,960
Atención a la salud pública	2,496,333,311	281,268,635	189,794,350	178,290,710	195,911,030	166,767,106	202,178,013	205,514,586	217,932,908	191,460,533	197,441,187	204,673,174	265,101,079
Atención a la salud reproductiva	5,268,559,604	523,990,052	406,709,088	369,785,111	398,445,528	357,674,791	403,063,171	492,415,179	451,841,302	356,452,171	408,419,910	383,206,364	716,556,937
Atención curativa eficiente	56,046,233,931	5,868,857,543	4,432,843,710	4,025,513,067	4,362,258,086	3,763,370,236	4,374,375,817	5,045,464,517	4,887,169,215	3,930,311,274	4,414,277,673	4,168,877,385	6,772,915,408
Prestaciones sociales eficientes	267,670,056	22,723,411	21,866,897	18,703,148	21,344,588	19,031,294	23,221,066	27,061,978	23,718,410	17,809,045	21,247,026	18,503,369	32,439,824
Servicios de guardería	9,294,098,286	784,435,310	765,091,118	734,023,566	836,090,095	736,067,256	753,770,634	891,877,435	786,418,116	790,027,610	701,914,064	676,676,370	837,706,712
51 Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	4,234,222,003	317,842,135	272,461,361	346,808,629	344,655,918	372,339,548	287,766,274	337,494,400	318,888,817	364,917,839	391,807,192	393,796,236	485,443,655
Atención Materno Infantil	116,994,446	8,884,186	7,362,739	8,982,172	8,896,548	10,016,148	7,717,429	9,088,074	8,421,993	10,039,910	10,979,111	11,420,306	15,185,830
Consulta Externa Especializada	569,561,871	43,260,428	37,276,228	45,175,704	44,969,171	48,382,833	39,500,544	46,276,961	43,895,158	49,850,906	53,317,855	53,115,115	64,540,968
Consulta Externa General	1,215,694,840	90,362,790	77,115,233	100,986,658	98,572,594	107,922,112	81,561,843	96,065,739	90,408,932	104,741,941	113,114,009	112,226,400	142,616,593
Control de Enfermedades Prevenibles por Vacunación	300,703,559	22,777,891	18,654,693	22,965,428	22,597,557	25,850,879	19,501,440	23,025,482	21,173,007	25,672,676	28,283,431	29,646,203	40,554,874
Control del Estado de Salud de la Embarazada	173,149,108	13,189,089	10,841,833	13,045,187	12,881,478	14,678,429	11,349,423	13,383,903	12,342,561	14,871,918	16,338,091	17,087,274	23,139,994
Servicios de Estancias de Bienestar y Desarrollo Infantil	1,858,118,178	139,367,751	121,210,635	155,653,481	156,738,570	165,489,147	128,135,595	149,654,242	142,647,167	159,740,489	169,774,767	170,300,938	199,405,396

1/ Programa operado por la Comisión Nacional para el Desarrollo de los Pueblos Indígenas (CDI)

Presupuesto de Egresos de la Federación 2014

Calendario de Recursos para la Adaptación y Mitigación de los Efectos del Cambio Climático (pesos)

Ramo	Programa Presupuestario	Monto Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	Total	37,702,769,006	456,773,650	8,040,169,871	1,718,620,569	3,320,587,929	4,489,906,555	3,710,112,267	2,861,842,106	3,649,689,271	2,085,291,786	4,288,854,271	2,200,494,740	880,425,990
04	Gobernación	241,797,812	9,927,388	13,270,591	16,600,255	17,652,156	16,280,887	15,452,143	22,402,943	15,610,144	20,764,160	17,563,091	16,619,537	59,654,517
	Coordinación del Sistema Nacional de Protección Civil	241,797,812	9,927,388	13,270,591	16,600,255	17,652,156	16,280,887	15,452,143	22,402,943	15,610,144	20,764,160	17,563,091	16,619,537	59,654,517
06	Hacienda y Crédito Público	48,096,746	0	18,639	286,721	312,512	1,697,870	5,549,594	1,641,441	19,647,961	13,542,905	3,903,082	1,294,705	201,317

Programa para el Mejoramiento de la Producción y la Productividad Indígena	48,096,746	0	18,639	286,721	312,512	1,697,870	5,549,594	1,641,441	19,647,961	13,542,905	3,903,082	1,294,705	201,317
08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	11,715,010,526	23,000,000	194,261,901	655,442,390	1,455,326,082	2,332,834,827	2,520,899,922	1,077,405,215	1,212,794,319	1,026,729,162	919,973,165	234,811,687	61,531,856
Programa de Fomento a la Agricultura	851,977,598	0	31,635,321	107,620,399	183,996,556	81,258,420	184,756,769	261,865,452	168,937	168,937	168,937	168,937	168,933
Programa de Fomento a la Productividad Pesquera y Acuicola	591,188,004	0	3,542,073	21,957,305	34,642,225	67,838,138	117,514,092	104,756,004	96,534,597	73,989,237	52,197,337	16,854,100	1,362,896
Programa de Fomento Ganadero	4,560,771,176	0	57,931,480	6,758,672	442,559,785	533,775,195	585,176,053	630,783,766	676,391,478	721,999,189	767,606,901	137,788,657	0
Programa Integral de Desarrollo Rural	5,711,073,748	23,000,000	101,153,027	519,106,014	794,127,516	1,649,963,074	1,633,453,008	79,999,993	439,699,307	230,571,799	99,999,990	79,999,993	60,000,027
09 Comunicaciones y Transportes	1,075,349,983	768,105	38,273,308	53,708,681	77,804,342	93,421,775	84,759,319	107,266,488	106,302,118	105,788,901	119,719,705	173,336,965	114,200,276
Reconstrucción y Conservación de Carreteras	1,075,349,983	768,105	38,273,308	53,708,681	77,804,342	93,421,775	84,759,319	107,266,488	106,302,118	105,788,901	119,719,705	173,336,965	114,200,276
10 Economía	10,450,000	0	0	0	0	0	0	0	90,000	3,090,000	3,270,000	4,000,000	0
Promoción de una cultura de consumo responsable e inteligente	450,000	0	0	0	0	0	0	0	90,000	90,000	270,000	4,000,000	0
Promoción del Comercio Exterior y Atracción de Inversión Extranjera Directa	10,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000	4,000,000	0
12 Salud	651,109,592	962,391	1,857,419	257,441,113	166,263,660	221,077,603	1,271,733	1,698,855	150,638	132,636	155,847	97,696	0
Protección Contra Riesgos Sanitarios	268,221,810	962,391	1,857,419	257,441,113	3,062,473	1,391,008	1,271,733	1,698,855	150,638	132,636	155,847	97,696	0
Vigilancia epidemiológica	382,887,782	0	0	0	163,201,187	219,686,595	0	0	0	0	0	0	0
13 Marina	201,903,004	7,592,912	9,334,262	28,476,995	16,757,154	16,591,464	8,920,459	28,588,421	6,518,519	6,033,264	11,791,109	15,694,747	45,603,699
Seguridad a la Navegación y Protección al Medio Ambiente Marino	201,903,004	7,592,912	9,334,262	28,476,995	16,757,154	16,591,464	8,920,459	28,588,421	6,518,519	6,033,264	11,791,109	15,694,747	45,603,699
15 Desarrollo Agrario, Territorial y Urbano	51,090,000	0	0	0	5,109,000	5,109,000	5,109,000	5,109,000	7,663,500	7,663,500	5,109,000	7,663,500	2,554,500
Programa de prevención de riesgos en los asentamientos humanos	34,090,000	0	0	0	3,409,000	3,409,000	3,409,000	3,409,000	5,113,500	5,113,500	3,409,000	5,113,500	1,704,500
Programa de Reordenamiento y Rescate de Unidades Habitacionales	17,000,000	0	0	0	1,700,000	1,700,000	1,700,000	1,700,000	2,550,000	2,550,000	1,700,000	2,550,000	850,000
16 Medio Ambiente y Recursos Naturales	13,126,094,485	193,426,204	216,475,352	457,500,781	1,149,403,690	1,624,648,660	924,178,240	1,401,781,334	1,562,643,717	811,533,304	2,992,749,478	1,593,532,287	198,221,437
Actividades de apoyo a la función pública y buen gobierno	15,573,904	1,425,277	1,057,878	1,310,052	1,178,430	1,378,184	1,206,461	1,386,489	1,151,499	1,412,885	1,153,526	1,278,189	1,635,036
Actividades de apoyo administrativo	11,931,867	3,583,766	486,977	685,472	373,644	492,201	296,077	4,100,137	360,472	338,026	315,154	641,661	258,280
Capacitación Ambiental y Desarrollo Sustentable	7,533,904	262,000	301,500	492,007	520,764	517,579	619,612	1,030,112	642,130	712,740	856,736	535,878	1,042,845
Consolidar el Sistema Nacional de Áreas Naturales Protegidas	246,188,091	3,800,690	10,576,544	17,244,968	25,266,969	21,309,776	19,739,089	31,829,123	17,139,939	20,244,644	24,800,252	27,704,160	26,531,937
Cuotas, Apoyos y Aportaciones a Organismos Internacionales	18,259,938	0	2,886,540	1,753,950	9,159,000	1,383,000	0	2,793,123	0	0	44,325	240,000	0
Fideicomisos Ambientales	1,110,000	0	0	0	0	0	150,000	0	0	0	960,000	0	0
Fomento a Programas de Calidad del Aire y Verificación Vehicular	1,471,006	6,323	6,323	6,623	8,123	397,758	40,118	8,123	583,396	23,123	387,453	2,123	1,523
Fomento para la Conservación y Aprovechamiento Sustentable de la Vida Silvestre	174,033,972	0	0	0	0	0	137,169,632	0	642,983	34,935,391	642,983	642,983	0
Infraestructura para la Protección de Centros de Población y Áreas Productivas	2,896,487,147	39,741,207	36,306,676	57,643,464	60,625,053	101,154,170	92,886,085	350,494,561	94,413,971	88,105,119	1,899,624,846	75,491,995	0
Inversión del Servicio Meteorológico Nacional	63,957,296	0	0	0	0	2,622,391	9,069,116	5,295,407	7,418,693	27,860,183	5,845,753	5,845,753	0
Inversión para el Manejo Integral del Ciclo Hidrológico	71,820,571	0	0	126,000	468,000	3,824,430	15,039,359	10,391,732	11,383,600	11,265,401	11,295,400	8,026,650	0
Investigación científica y tecnológica	253,994,512	15,290,975	13,426,525	22,364,832	16,439,406	20,436,316	21,374,150	20,870,977	20,311,257	17,970,220	19,650,037	32,766,924	33,092,893
Investigación en Cambio Climático, sustentabilidad ambiental y crecimiento verde	244,013,625	8,170,426	10,820,088	13,837,724	14,502,007	16,620,212	17,829,985	25,494,659	26,386,569	29,064,061	30,162,076	35,431,674	15,694,144
Manejo Sustentable de tierras	3,100,000	0	0	0	0	620,000	620,000	620,000	620,000	620,000	0	0	0
Normatividad Ambiental e Instrumentos de Fomento para el Desarrollo Sustentable	24,082,832	2,070	30,665	49,277	141,434	691,811	861,453	3,211,788	3,755,304	3,146,572	3,380,913	3,110,147	5,701,397
Planeación, Dirección y Evaluación Ambiental	160,989,196	10,487,497	9,636,752	15,058,434	18,648,556	14,556,040	11,866,548	13,262,599	12,004,370	12,125,048	12,212,753	12,261,098	18,869,501
Políticas de Investigación de Cambio Climático	5,185,413	197,533	402,080	411,240	680,330	1,029,160	286,580	326,958	230,548	583,208	257,181	423,220	357,375
Prevención y gestión integral de residuos	653,493,238	0	0	50,000,000	60,000,000	90,000,000	110,000,000	110,000,000	90,000,000	74,858,543	45,000,000	23,634,695	0
Programa de Conservación para el Desarrollo Sostenible (PROCOCODES)	225,600,000	2,039,002	3,500,000	4,500,000	10,900,000	18,900,000	25,900,000	37,900,000	40,900,000	37,900,000	31,360,998	11,800,000	0
Programa de Cultura del Agua	1,094,000	0	25,230	50,330	195,680	180,380	205,880	138,030	84,905	86,655	52,555	74,355	0
Programa de Desarrollo Institucional y Ambiental	450,000	0	0	0	0	0	0	282,000	168,000	0	0	0	0
Programa de Inspección y Vigilancia en Materia de Medio Ambiente y Recursos Naturales	56,597,819	1,962,165	4,516,256	4,387,409	6,586,913	7,023,732	5,162,022	5,879,562	4,939,820	4,457,893	4,976,661	4,290,779	2,414,609
Programa de Inversión en Infraestructura Social y de Protección Ambiental	13,620,712	0	0	655,520	1,249,029	3,684,480	492,951	2,856,264	244,017	4,073,050	156,600	0	208,800
Programa de Tratamiento de Aguas Residuales	108,585,000	8,000	50,000	10,698,212	19,108,536	9,393,056	12,351,194	15,681,740	9,633,030	10,389,316	12,636,709	8,635,207	0

Programa de Vigilancia Comunitaria en Áreas Naturales Protegidas y Zonas de Influencia	21,500,000	100,000	100,000	100,000	2,100,000	2,200,000	2,200,000	3,200,000	3,176,050	3,000,000	3,000,000	2,323,950	0
Programa hacia la igualdad y la sustentabilidad ambiental	4,047,839	0	0	0	2,694,239	204,600	270,000	270,000	270,000	339,000	0	0	0
Programa Nacional Forestal Pago por Servicios Ambientales	2,134,059,070	0	0	0	315,000,000	703,795,115	60,500,000	151,514,104	511,598,000	85,914,930	242,000,000	63,736,921	0
Programa Nacional Forestal-Desarrollo Forestal	2,550,140,930	450,000	9,123,037	57,242,481	246,052,688	376,393,607	166,088,228	200,421,839	453,250,422	104,759,489	376,592,762	559,766,377	0
Programa Nacional Forestal-Protección Forestal	2,265,640,700	98,087,566	89,926,018	164,287,716	150,483,380	158,970,716	145,341,875	199,380,568	160,073,217	154,772,890	191,529,994	670,338,107	82,448,653
Programa para atender desastres naturales	200,382,000	361,518	5,663,068	3,778,452	81,900,103	4,542,424	4,729,078	82,028,942	5,329,548	4,962,191	3,619,300	3,467,376	0
Programas Hídricos Integrales	332,831,400	0	0	16,800,000	22,946,475	38,226,675	38,226,675	44,316,675	47,316,675	50,316,675	47,316,675	27,364,875	0
Regulación Ambiental	68,455,187	5,065,206	3,888,637	4,548,416	6,723,282	5,295,884	5,303,750	5,088,442	4,821,123	6,216,654	5,464,138	6,075,211	9,964,444
Servicio Meteorológico Nacional y Estaciones Hidrometeorológicas	243,135,439	1,988,000	13,056,000	8,470,728	72,002,552	14,944,773	15,081,642	65,665,000	23,832,861	11,565,798	10,132,327	6,395,758	0
Zona de Mitigación y Rescate Ecológico en el Lago de Texcoco	46,727,877	396,983	688,559	997,474	3,449,098	3,860,192	3,270,680	6,042,379	9,961,319	9,513,601	7,321,371	1,226,221	0
18 Energía	3,768,551,951	192,164,071	1,293,276,872	221,231,053	238,975,105	84,284,637	116,039,276	187,443,079	690,334,125	62,081,374	186,687,214	125,511,035	370,524,108
Actividades de apoyo administrativo	4,838,840	3,062,464	1,381,119	308,993	20,275	35,739	2,171	8,443	7,653	5,187	27	6,687	82
Conducción de la política energética	237,294,466	15,654,387	14,607,374	26,914,436	20,644,123	18,724,125	16,649,584	22,800,971	17,944,288	18,881,537	22,175,226	20,762,278	21,536,137
Coordinación de la implementación de la política energética y de las entidades del sector electricidad	96,753,271	5,824,242	4,955,407	8,321,117	7,374,482	8,305,022	7,685,501	9,840,476	9,890,747	8,410,915	11,966,932	6,531,167	7,647,263
Fondo para la Transición Energética y Aprovechamiento Sustentable de Energía	1,030,300,000	0	1,000,000,000	0	0	0	0	0	0	0	30,300,000	0	0
Gestión e implementación en aprovechamiento sustentable de la energía	29,161,927	2,140,983	2,286,571	1,993,538	3,860,068	2,307,664	2,189,700	2,042,421	3,182,653	2,364,497	1,982,086	2,487,079	2,324,667
Mantenimiento de infraestructura	100,648,282	1,572,289	3,685,250	1,629	1,217,948	4,901,144	11,485,328	15,548,747	22,116,044	0	9	89,863	40,030,031
Otros programas de inversión	102	0	0	1	0	0	0	29	11	0	0	14	47
Otros proyectos	36,409,731	15,196,000	0	12,066,451	0	0	0	0	0	0	0	0	9,147,280
Promoción de medidas para el ahorro y uso eficiente de la energía eléctrica	6,087,816	507,320	507,318	507,318	507,318	507,318	507,318	507,318	507,318	507,318	507,318	507,318	507,316
Promoción en materia de aprovechamiento sustentable de la energía	21,572,757	799,421	1,639,161	1,641,332	2,261,445	1,505,491	1,583,978	3,780,635	1,639,999	2,738,054	1,221,803	1,392,453	1,368,985
Proyectos de infraestructura económica de hidrocarburos	2,170,791,072	144,852,865	261,806,160	166,632,225	198,795,922	45,469,008	73,469,066	128,505,155	633,059,817	26,339,048	114,814,879	91,406,823	285,640,103
Seguimiento y evaluación de políticas públicas en aprovechamiento sustentable de la energía	21,366,819	1,702,956	1,033,200	1,752,965	2,718,641	1,443,360	1,413,786	3,194,078	1,117,209	1,737,317	2,663,814	1,295,026	1,294,467
Supervisar el aprovechamiento sustentable de la energía	13,326,868	851,144	1,375,312	1,091,047	1,574,883	1,085,766	1,052,844	1,214,807	868,387	1,097,501	1,055,120	1,032,327	1,027,730
21 Turismo	655,000	0	0	0	51,650	27,251	0	572,749	1,650	0	0	0	1,700
Actividades de apoyo a la función pública y buen gobierno	1,648	0	0	0	0	0	0	1,648	0	0	0	0	0
Actividades de apoyo administrativo	25,371	0	0	0	0	0	0	25,371	0	0	0	0	0
Desarrollo de infraestructura para el fomento y promoción de la inversión en el sector turístico	219,798	0	0	0	0	0	0	219,798	0	0	0	0	0
Desarrollo e innovación de productos turísticos sustentables	68,161	0	0	0	50,000	18,161	0	0	0	0	0	0	0
Impulso a la competitividad del sector turismo	68,514	0	0	0	0	0	0	68,514	0	0	0	0	0
Planeación y conducción de la política de turismo	204,327	0	0	0	1,650	0	0	199,327	1,650	0	0	0	1,700
Promoción de México como Destino Turístico	33,911	0	0	0	0	0	0	33,911	0	0	0	0	0
Regulación y certificación de estándares de calidad turística	24,180	0	0	0	0	0	0	24,180	0	0	0	0	0
Servicios de asistencia integral e información turística	9,090	0	0	0	0	0	0	9,090	0	0	0	0	0
23 Provisiones Salariales y Económicas	6,580,659,907	27,932,580	6,273,401,527	27,932,580	27,932,580	27,932,580	27,932,580	27,932,580	27,932,580	27,932,580	27,932,580	27,932,580	27,932,580
Fondo de Desastres Naturales (FONDEN)	6,245,468,947	0	6,245,468,947	0	0	0	0	0	0	0	0	0	0
Fondo de Prevención de Desastres Naturales (FOPREDEN)	335,190,960	27,932,580	27,932,580	27,932,580	27,932,580	27,932,580	27,932,580	27,932,580	27,932,580	27,932,580	27,932,580	27,932,580	27,932,580
38 Consejo Nacional de Ciencia y Tecnología	232,000,000	1,000,000	0	0	165,000,000	66,000,000	0	0	0	0	0	0	0
Apoyos institucionales para actividades científicas, tecnológicas y de innovación	2,000,000	1,000,000	0	0	0	1,000,000	0	0	0	0	0	0	0
Becas de posgrado y otras modalidades de apoyo a la calidad	100,000,000	0	0	0	100,000,000	0	0	0	0	0	0	0	0
Innovación tecnológica para negocios de alto valor agregado, tecnologías precursoras y competitividad de las empresas	130,000,000	0	0	0	65,000,000	65,000,000	0	0	0	0	0	0	0

Atentamente

México, D. F. 20 de diciembre de 2013.- El Titular, **A. Isaac Gamboa Lozano**.- Rúbrica.

